

Victor Central School
Board of Education
PROPOSED AGENDA
Regular Meeting, Thursday, October 17, 2024 – 5:30 PM
Early Childhood School Boardroom

It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM

✓ = Board Action Expected

1. **Meeting Called to Order by Vice-President Lisa Kostecki**
 - ✓ • Motion to enter executive session to discuss the employment history of specific individuals
 - ✓ • Motion to return to regular session and adjourn the meeting
 - Meeting Called to Order by Vice-President Lisa Kostecki
 - A. **Moment of Silence**
 - B. **Pledge to the Flag**
 - C. **Greetings to Visitors/Public Participation Reminder**
 - D. **Reading of Fire Evacuation Procedure**

(In case of an emergency, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any emergency vehicles. Thank you!)
- ✓ 2. **Approval of Agenda**
3. **Superintendent's Update**
4. **Presentations/Recognitions:**
 - **Visual and Performing Arts Hall of Fame Induction**
 - **Board of Education Recognition**
5. **Public Participation:** Although the Board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts.

(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 30 minutes.)

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.
- ✓ 6. **Acceptance of Consent Items (5 min.)**
 - A. **Minutes of the Regular Meeting of September 12, 2024, the Special Meeting of September 25, 2024 and the Public Hearing of October 7, 2024;**
 - B. **Treasurer's Report for the month ending August 31, 2024;**
 - C. **Personnel Agenda;**
 - D. **Recommendations of the Committee on Special Education from the meetings of August 21, 29, 2024, September 6, 9, 10, 12, 13, 16, 19, 20, 23, 24, 25, 26, 27, 2024, October 2, 3, 4, 8, 9, 2024 and from the Committee on Preschool Special Education from the meetings of September 17, 20, 24, 27, 2024, October 1, 4, 15, 2024;**

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- E. Approve the following donations:
- \$2,773.00 from the Victor Baseball Booster Club to the Victor Central School District to be applied toward the purchasing of a Replacement Home Plate Tarp;
 - \$581.81 from the Victor Boys Volleyball Booster Club to the Victor Central School District to be applied toward the purchasing of needed competition uniforms for the modified team.
- F. Declare the following as surplus:
- 201 copies of World History-Journey Across Time with ISBN #0-07-868873-6
 - Chromebooks with VCS Tag #s 014908, 014910, 014914, 014917, 014918, 014925, 014927, 014931, 014937, 014938, 014939, 014940, 014948, 014953, 014954, 014959, 014962, 014963, 014967, 014969, 014971, 014973, 015485, 015902
- G. Election Inspectors for the October 24, 2024 Victor Central School District Capital Project Vote
- H. Adoption of the following grade 4 textbook: *Rez Dogs* by Joseph Bruchac
- I. Irondequoit Central School District to compete as an Incomplete Team with the Victor Central School District Alpine Skiing Girl's Interscholastic Team for the 2024-2025 School Year
- J. Transportation Contract between a Parent and the Victor Central School District.

7. A. Campus News

- ✓ B. Victor Central School District Vision and Mission (*Tim Terranova; 5 min.*)
- C. Management Plan Update: 2023-2024 District Academic Achievement Review (*Karen Finter and Kira Carinci; 20 min.*)
- D. Management Plan Update: Building Structures Committee (*Dorothy DiAngelo; 15 min.*)
- ✓ E. Approve the following field trip requests:
- Varsity Wrestling to Delanson, NY from 1/24/2025 – 1/25/2025 to participate in a Varsity Wrestling Tournament
 - Cheerleading to Orlando, FL from 2/6/2025 – 2/11/2025 to participate in the Cheerleading Nationals
 - Medical Explorers to Belize from 6/26/2025 – 7/3/2025 to participate in the Global Medical Squad Program

8. Meeting Reports

- A. Monroe County School Boards Association Committee Reports
- B. Standing Committee Updates

9. Upcoming Events

- A. Capital Project Vote October 24, 2024 from Noon – 8:00 PM in the Aquatics Center Lobby
- B. Next Regular Board Meeting November 14, 2024 at 7:15 PM in the Early Childhood School Boardroom;

✓ 10. Adjourn

**VICTOR CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION**

**Unapproved Minutes of the Regular Meeting of September 12, 2024
Early Childhood School Boardroom
953 High Street
Victor, New York 14564**

CALL TO ORDER President Tim DeLucia called the meeting to order at 7:15 PM.

Members Present Bryan Adams, Tim DeLucia, Lisa Kostecki, Elizabeth Mitchell, Christopher Parks, Carol Prescott, Adam Snyder

EXECUTIVE SESSION: A motion was made by L. Kostecki, seconded by E. Mitchell, to enter executive session at 5:48 PM to discuss the employment history of specific individuals. (C. Parks arrived at 6:35 PM). The motion was carried. 6 yes 0 no 0 abstentions.

REGULAR SESSION: A motion was made by B. Adams, seconded by A. Snyder, to return to regular session at 6:59 PM. The motion was carried. 7 yes 0 no 0 abstentions.

APPROVE THE AGENDA: A motion was made by E. Mitchell, seconded by B. Adams, to approve the agenda. The motion was carried. 7 yes 0 no 0 abstentions

SUPERINTENDENT’S UPDATE: Dr. Terranova provided a list of where he will be presenting the Capital Project. The vote will take place on Thursday, October 24, 2024. There will also be a booth at the open houses to answer any questions. He said there will be a couple of videos coming out explaining the project along with the Capital Project Newsletter that is being mailed home and should be in mailboxes early October. This newsletter explains all the facts, data and details. People can also visit the VictorSchools.org website as an all-encompassing resource that will provide information. He said people can call or email him at anytime if they have questions. Superintendent Terranova then showed a video that was put together from the monthly town halls he conducts on Facebook Live. He said typically in any of the town halls where students are involved, he asks them the question “Who has made a big difference in their life?”. Dr. Terranova said the answers they give in terms of faculty and staff are amazing. The video was shared on opening day for staff. It speaks to the impact that the faculty and staff have on kids.

PUBLIC PARTICIPATION: Michele Haarr, a parent, raised a concern about the denial she received when she request to have a meeting room for a proposed club titled *Living with the Lord*. Travis Betters, a parent, started out by thanking the Board for their service to the community. He said he strongly believes that a teacher should not be allowed to use any of the kids’ bathrooms or locker rooms. He would like to Board to look into a policy that prohibits adults from using student bathrooms or locker rooms. Mike Modleski, Victor Teachers’ Association President talked about the great start to the school year and thanked the Board of Education for the work they do without any compensation. He said it is enormous and important work.

CONSENT ITEMS: A motion was made by L. Kostecki, seconded by A. Snyder, to approve, upon recommendation of the Superintendent, the following consent items:

MINUTES: Minutes of the Regular Meeting of August 8, 2024

FINANCIAL STATEMENTS: Treasurer’s Report for the month ending July 31, 2024;

PERSONNEL: *All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.*

Instructional

Probationary

Appointments:

The probationary appointment of **Vijaya Sahitala**, who has pending certification as a School Social Worker, to a probationary position as a School Social Worker, effective August 20, 2024, at an annual salary of \$59,919, which will be prorated based on the start date, leading towards tenure as a School Social Worker.

The probationary appointment of **Christopher Pike**, who has pending certification in Childhood Education Grades 1-6, to a probationary position as an Elementary Teacher, effective August 28, 2024, at an annual salary of \$58,278, leading towards tenure in Elementary Education.

The probationary appointment of **Loring Esch**, who will have certification in Students with Disabilities Grades 1-6 by December 31, 2024, to a probationary position as a Special Education Teacher, effective August 28, 2024, at an annual salary of \$47,658, leading towards tenure in Special Education.

The probationary appointment of **Helene Becker**, who has certifications in Childhood Education Grades 1-6, Early Childhood Education Birth-Grade 2, Students with Disabilities Birth-Grade 2, and Students with Disabilities Grades 1-6, to a probationary position as a Special Education Teacher, effective August 28, 2024, at an annual salary of \$49,346, leading towards tenure in Special Education.

The probationary appointment of **Lynzee Heltemes**, who has certifications in Biology Grades 7-12 and General Science Grades 7-12, to a probationary position as a Science Teacher, effective August 28, 2024, at an annual salary of \$70,329, leading towards tenure in Science Education.

The probationary appointment of **Lindy Rohr**, who has certifications in Childhood Education Grades 1-6, Early Childhood Education Birth-Grade 2, and Students with Disabilities Grades 1-6, to a probationary position as a Special Education Teacher, effective August 28, 2024, at an annual salary of \$50,278, leading towards tenure in Special Education.

The probationary appointment of **Margaret O'Brien**, who has certifications in Childhood Education Grades 1-6, Early Childhood Education Birth-Grade 2, Students with Disabilities Birth-Grade 2, Students with Disabilities Grades 1-6, Students with Disabilities Grades 5-9, and Generalist in Middle Childhood Education, to a probationary position as a Behavior Consultant Teacher on Special Assignment,

effective September 3, 2024, at an annual salary of \$69,129, leading towards tenure in Special Education.

The probationary appointment of **Sarah Lanpher**, who has certifications in Childhood Education Grades 1-6, Early Childhood Education Birth-Grade 2, Students with Disabilities Birth-Grade 2, and Students with Disabilities Grades 1-6, to a probationary position as an Elementary Teacher, effective August 28, 2024, at an annual salary of \$51,223, leading towards tenure in Elementary Education.

The probationary appointment of **Stephanie Leyburn**, who has certification in Speech and Hearing Handicapped, to a probationary position as a Speech and Language Teacher, effective August 28, 2024, at an annual salary of \$74,163, leading towards tenure in Speech and Language Education.

The probationary appointment of **Elizabeth Harvey**, who has pending certification as a Teacher Assistant, to a probationary position as a Teacher Assistant, effective August 28, 2024, at an annual salary of \$27,923, leading towards tenure as a Teacher Assistant.

The probationary appointment of **Alyssa McArdle**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a probationary position as a Special Education Teacher, effective August 28, 2024, at an annual salary of \$49,878, leading towards tenure in Special Education.

The probationary appointment of **Frederick Finter**, who has certifications in Students with Disabilities Grades 7-12, Mathematics Grades 5-6, and Mathematics Grades 7-12, to a probationary position as a Special Education Teacher, effective August 28, 2024, at an annual salary of \$48,703, leading towards tenure in Special Education.

**Part Time
Appointments:**

The appointment of **Amanda Muster**, who has certifications in Students with Disabilities Grades 1-6, Childhood Education Grades 1-6, and Health, to a part-time (.4fte) position as a Health Teacher effective August 28, 2024, and ending January 24, 2025, at an annual salary of \$26,126.

The appointment of **Amanda Muster**, who has certifications in Students with Disabilities Grades 1-6, Childhood Education Grades 1-6, and Health, to a part-time (.2fte) position as a Health Teacher effective January 27, 2025, and ending June 30, 2025, at an annual salary of \$13,063.

The appointment of **Rachael Phillips**, who has certification as a Music Therapist, to a part-time (.4fte) position as a Music Therapist effective August 28, 2024, and ending June 30, 2025, at an annual salary of \$18,690.

**Tenure
Appointments:**

The appointment to tenure of **Katrin Auyer**, who is certified in Literacy Birth-Grade 6 and Childhood Education Grades 1-6, upon the successful

completion of her probationary period as a Reading Teacher, effective October 25, 2024.

The appointment to tenure of **Kayla Docteur**, who is certified in Early Childhood Education Birth-Grade 2, Literacy Birth-Grade 6 and Childhood Education Grades 1-6, upon the successful completion of her probationary period as a Reading Teacher, effective October 2, 2024.

**Long Term
Substitute
Appointments:**

The appointment of **Morghan Cross**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a long term substitute position as an Elementary Teacher, effective August 28, 2024, and ending June 30, 2025, at an annual salary of \$46,726.

The appointment of **Cassidy Nelson**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6 and is working towards certification in Students with Disabilities Grades 7-12, to a long term substitute position as a Special Education Teacher, effective August 28, 2024, and ending June 30, 2025, at an annual salary of \$51,078.

The appointment of **Samuel Cherin**, who has pending certification in Social Studies Grades 7-12, to a long term substitute position as a Social Studies Teacher, effective August 28, 2024, and ending June 30, 2025, at an annual salary of \$49,346.

The appointment of **Lauren Gulick**, who has certifications in Childhood Education Grades 1-6 and Students with Disabilities Grades 1-6, to a long term substitute position as a Special Education Teacher, effective August 28, 2024, and ending June 30, 2025, at an annual salary of \$46,726.

The appointment of **Stephanie Harris**, who has certification in Childhood Education Grades 1-6 and pending certification in Students with Disabilities Grades 1-6, to a long term substitute position as an Elementary Teacher, effective August 28, 2024, and ending June 30, 2025, at an annual salary of \$46,726.

The appointment of **Keeley Samsonik**, who has certifications in Childhood Education Grades 1-6 and in Students with Disabilities Grades 1-6, to a long term substitute position as an Elementary Teacher, effective August 28, 2024, and ending June 30, 2025, at an annual salary of \$51,078.

Leaves of Absence:

The granting of a maternity and subsequent childcare leave of absence for **Erika Marion**, Mathematics Teacher, effective November 4, 2024, and extending through approximately February 14, 2025.

Resignations:

The resignation of **Alexandra Buhle**, Special Education Teacher, effective September 11, 2024.

The resignation of **Kevin Nau**, Special Education Teacher, effective September 18, 2024.

The resignation of **Morgan West**, Teacher Assistant, effective September 20, 2024.

Co-Curriculars:

<u>Clubs & Advisors</u>	<u>Name</u>	<u>Band</u>
Sr. High National Honor Society – shared position	Tara Harradine	2 (2)
Sr. High National Honor Society – shared position	Kristina Sykes	2 (2)

Co-Curriculars:	<u>Music</u>	<u>Name</u>	<u>Group</u>
	Cadet Winter Guard Director	Michelle Bills	1

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Gymnastics	Volunteer	Stacy Julian	-	-
Strength & Conditioning	Volunteer	Joshua Koehler	-	-
Cheerleading	Volunteer	Alexis Forte	-	-
	Volunteer	Alexandra Militello	-	-
Football	Volunteer	Sabatino Smith	-	-
Tennis – Girls	Volunteer	Bryan Law	-	-
Volleyball – Boys	Volunteer	James Brodsky	-	-
Volleyball – Girls	Volunteer	Mikayla McFadden	-	-

	<u>Candidate</u>	<u>Area of Certification</u>
Per Diem	Elijah Flansburg	Uncertified
Substitutes:	Alec Roy	Uncertified
	Victoria Wierchowski	Elementary
	Amelia Weinberg	Elementary
	Kimberly Smith	Elementary/Reading/Special Education
	Rhonda Everhart	Mathematics
	Dominic Vesely	Uncertified
	Ian Deveney	Uncertified
	Valerie Dominick	Uncertified
	Laura Roblin	Elementary/Reading/Special Education
	Pilar Cespedes	Elementary

Non-Instructional

Appointments:

The appointment of **Nora Bell**, from Part Time Teacher Aide to Full Time Teacher Aide, effective August 28, 2024.

The appointment of **Brian Crough**, Part Time Cleaner, effective August 12, 2024, at an hourly salary of \$16.04.

The appointment of **Donna Ryan**, Part Time to Full Time Teacher Aide, effective August 28, 2024.

The appointment of **Leticia Williams**, Food Service Supervisor, effective August 28, 2024, at an hourly rate of \$17.33.

The appointment of **Marina Coleman**, Part Time Teacher Aide to Full Time Teacher Aide, effective August 28, 2024.

The appointment of **Esther Campos Fernandes Bazela**, Part Time Teacher Aide, effective August 28, 2024, at an hourly rate of \$15.55.

The appointment of **Katherine Guzman Correa**, Part Time Cleaner, effective August 19, 2024, at an hourly rate of \$16.04.

The appointment of **Natalie Castaldo**, Part Time Teacher Aide to Full Time Teacher Aide, effective August 28, 2024.

The appointment of **Priscilla Vargas Rodriguez**, Part Time Cleaner, effective September 9, 2024, at an hourly rate of \$16.04.

The appointment of **Marion Cleveland-Gill**, from Part Time Food Service Helper to Full Time Assistant Cook, effective August 28, 2024, at an hourly rate of \$17.68.

The appointment of **Laura Tokarski**, Part Time Teacher Aide, effective September 5, 2024, at an hourly rate of \$16.66.

The appointment of **Celeste Libradilla**, from Part Time Teacher Aide to Full Time Teacher Aide, effective August 28, 2024.

The appointment of **Antoinette Whitney**, Full Time Teacher Aide, effective August 28, 2024, at an hourly rate of \$18.04.

The appointment of **Mina Niles**, Full Time Teacher Aide, effective August 28, 2024, at an hourly rate of \$15.78.

The appointment of **Jennifer Winter**, Typist, effective September 3, 2024, at an hourly rate of \$18.42.

The appointment of **Veronica Chappell**, Full Time Teacher Aide, effective August 28, 2024, at an hourly rate of \$16.66.

The appointment of **Christine Pedersen**, Food Service Helper, effective September 4, 2024, at an hourly rate of \$15.55.

The appointment of **Miyah Snell**, Full Time Teacher Aide, effective September 4, 2024, at an hourly rate of \$16.07.

The appointment of **Cristina Grassi**, Typist, effective September 3, 2024, at an hourly rate of \$17.66.

The appointment of **Jacob Duvall**, from School Bus Driver Trainee to School Bus Driver, effective September 5, 2024, at an hourly rate of \$22.54.

The appointment of **Stacey King**, School Bus Monitor, effective September 10, 2024, at an hourly rate of \$16.20.

Resignations:

The resignation, due to retirement, of **Maria Gasiewicz**, Full Time Teacher Aide, effective August 31, 2024.

The resignation of **Paloma Ramirez Medina**, Part Time Teacher Aide, effective August 6, 2024.

The resignation of **Elijah Flansburg**, Full Time Teacher Aide, effective August 8, 2024.

The resignation of **Dawn Piotrowski**, Part Time Teacher Aide, effective August 16, 2024.

The resignation of **Elizabeth Klimowski**, Full Time Teacher Aide, effective August 19, 2024.

The resignation of **Rebecca Carter**, Full Time Teacher Aide, effective August 27, 2024.

The resignation of **Caitlin Goodemote**, Part Time Teacher Aide, effective September 3, 2024.

The resignation, due to retirement, of **Joseph LeMark**, School Bus Driver, effective September 5, 2024.

The resignation of **Marylou Dalo**, Full Time Teacher Aide, effective September 3, 2024.

Terminations:

The termination of **Yashira Martinez Colon**, Cleaner, effective July 29, 2024.

**Per Diem and
Substitute Positions:**

<u>Candidate</u>	<u>Position</u>
Frank Petrosino	School Bus Driver Trainee/ School Bus Monitor
Maria Gasiewicz	Teacher Aide
Thomas Centola	Lifeguard
Steven Ireland	Lifeguard
Laurel Johnson	Lifeguard
Polly Alexander	Teacher Aide
Jennifer Mehigan	Teacher Aide
Dawn Piotrowski	Teacher Aide
Paul Paddock	Cleaner
Jennifer Winter	Typist
Stephen Myers	School Bus Driver
Garrett Long	Lifeguard
Heather Firkowski	Teacher Aide
Brittany Chamberlain	Teacher Aide
Linda Double	Registered Professional Nurse

CSE/CPSE RECOMMENDATIONS: Recommendations of the Committee on Special Education from the meetings of July 31, 2024, August 1, 2, 6, 8, 14, 20, 26, 28, 30, 2024, September 3, 5, 2024 and from the Committee on Preschool Special Education from the meetings of July 9, 2024, August 6, 13, 14, 16, 26, 27, 2024, September 4, 10, 2024.

DONATIONS: \$175.00 the Victor Girls Volleyball Booster Club to the Victor Central School District to cover the shipping and freight cost for an On-Point Volleyball Target.

SURPLUS: Declare the following as surplus: 100 copies of Scholastic Literacy Place Text with ISBN #0-439-06152-0 and 350 copies of Social Studies NY Text with ISBN #0-328-03786-9; 120 Boys Soccer Jerseys, 120 Boys Soccer Shorts, 60 Boys Soccer Sweat Suits and 19 Unusable Golf Bags; Hewlett Packard Monitors with VCS Tag #s 011547, 011555, 011561, 011563, 011565, 011567, 011569, 011573, 011577, 011579, 011583, 011585, 011668, 012012, 012385, 012386, 012387, 012388, 012389, 012390, 012391, 012392, 012393, 012394, 012395, 012396, 012397, 012398, 012399, 012400, 012401, 012402, 012403, 012404, 012703.

ANNUAL RESERVE AND FINANCIAL PLAN: The Annual Reserve and Financial Plan for the 2024-2025 school year as submitted.

INCOMPLETE TEAM: Victor Central School District to compete as an Incomplete Team with the Penfield School District Gymnastics Team for the 2024-2025 school year.

AMENDED BOND RESOLUTION: The attached Resolution of Victor Central School District, New York, adopted September 12, 2024, amending the Bond Resolution adopted on June 8, 2023, relating to the purchase of various school buses for use by the District.

TEXTBOOK APPROVAL: Grade 5 *When the Stars Came Home* by Brittany Luby and *Encounter* by Jane Yolan.

The motion to accept the foregoing consent items was carried.

7 yes 0 no 0 abstentions *(end of consent items)*

CAMPUS NEWS: VCS administrators summarized campus news and events.

SUMMER PROGRAMMING UPDATE: Assistant Superintendent for Instruction Karen Finter and Assistant Superintendent for Pupil Services Karyn Ryan provided a summer programming update. Mrs. Finter started out by thanking Allison Jensen who was the Summer Enrichment/Academy Program Administrator, Nick Davidson who was the Summer Enrichment/Academy Teacher Leader and Jeff Pistrutto who was the Extended School Year Teacher Leader. They took on leadership roles to design and facilitate the programs. Summer Academy is a 12 day, Monday – Thursday for three weeks, program to provide targeted instruction in mathematics and reading for identified students in grades K-8. Students are invited based on established criteria through Academic Intervention Services (AIS) review processes. Transportation is provided to students from the District. General Education, Special Education and English Language Learner students are included. There were 273 students enrolled in Summer Academy. The number was average compared to numbers over the last few years. Students were grouped based on their academic need and received targeted instruction in reading skills, mathematics skills or both depending on need. For some students who may have only needed one subject area they were offered opportunities for enrichment as well. Mrs. Finter said there was one new component of summer academy which was a BOOST Program for the students in 15:1:1 that were exiting the Junior High School and

entering the Senior High School. Eight students attended the program, and the focus was an introduction to the high school setting and reinforcing academic skills while easing the transition from one building to another that can be difficult for some students. She then talked about the four days of Summer Enrichment in which 280 students participated. Teachers engaged creatively with students in unique courses that involved Science, Technology, Engineering and Math (STEM), Humanities and Fine Arts. Courses were delivered by grade band and students participated in two courses over the four-day experience. Mrs. Ryan spoke about the Extended School Year (ESY) Program for students with disabilities. It is a six-week program designed to prevent academic, social/emotional and behavioral regression for students with disabilities. There were 106 students who met eligibility criteria. The criteria is reviewed at the students' annual reviews. The theme-based curriculum was "Camping in the Great Outdoors". They researched animals that live in the forest and made animal crafts with animal features they learned about to make it more authentic. Students also had the opportunity to participate in an outside scavenger hunt and used Legos for Inquiry Based Learning. They had field games with student athlete volunteers who worked to help create a mini-Olympics. This helped to promote teambuilding and teamwork. The 9th – 12th grade students did a work-based experience, making first-aid kits for classrooms along with putting together some summer professional development folders. The District continued to partner with Victor Parks and Recreation so the 4th – 12th graders could participate in swimming. She said 100% of the students maintained their skills towards their identified ESY goals. Mrs. Ryan then talked about the Regional Summer School Program. There were 52 students enrolled in the entire program. There were 87 additional students who attended the week of August 12th – August 15th for a week-long academic exam preparation program. There was one August graduate from the summer program. Mrs. Ryan said the District hosted the Summer College Essay Camp. There were 170 students who completed the week-long intensive program that taught them about the college application process. They created essays and received feedback from their teachers and their peers. Mrs. Ryan then highlighted the Town of Victor Parks and Recreation Program and Camp Invention that took place on campus. She said overall, all the programs provided a wide range of opportunities for the students. Board Member Prescott said there were 185 students who attended Camp Invention.

RECOGNITIONS: Superintendent Terranova recognized Brody Steward as the New York State Civics Bee first place winner. On March 11, 2024, the Greater Rochester Chamber of Commerce held its first National Civics Bee and the winner of the regional competition was Brody. Due to the regional win Brody qualified for the New York State Civics Competition in Albany on May 30, 2024 where he again came in first place and became the New York State Champion. Superintendent Terranova said Brody has qualified for the fall national competition that will take place in Washington, DC where he will compete against the best of the best in the country. Brody was presented with a certificate by Dr. Terranova, Board President DeLucia and Board Vice-President Kostecki acknowledging his accomplishment.

COMPUTER SCIENCE AND LIBRARY MEDIA PROGRAM REVIEWS: Assistant Superintendent for Instruction Karen Finter, Director of PreK-12 Mathematics and Science Carrie Goodell and Director of Technology Angela Affronti presented on the program reviews. Mrs. Finter said program reviews took a bit of a hiatus and went through a revamp through the work of Curriculum Council with guidance from the Strategic Plan. From the Strategic Plan is a focus around curriculum and instruction and developing a guaranteed aligned curriculum that has vertical alignment. A Curriculum Program Review is a type of evaluation used to assess the effectiveness of educational programs or initiatives in achieving goals and objectives. The Program Review Committee generates a list of recommendations for the particular department or program under review. The recommendations are used to develop a multi-year action plan. She then talked about the review schedule, understanding that sometimes they need to be flexible. The idea is that departments would be on a 5-7 year rotation. Mrs. Affronti talked about the School Library Program Review. She recognized the individuals who participated in the program review. She then went

over the timeline. The work was started on the release day in October 2023. The K-12 library team met a variety of times, using the built-in contractual professional development time throughout the year. They looked at data regarding what they are doing as five separate libraries and how to align them. Mrs. Affronti talked about the recommendations from the review committee. The recommendations include to offer enriching literary experiences, collect books of wide-ranging diversity and perspectives, guarantee learning opportunities, flexibility in scheduling school library programs, evaluate library spaces, and increase the understanding of the School Library Program. She said they cannot do all of them in one or two years, however they are going to start by focusing focus on providing guaranteed learning opportunities. This would mean having a similar experience in the library program regardless of which building you are in. They will be doing some curriculum writing, making sure that it is aligned. She said they also noticed throughout the surveys and the data that was collected in the library programs that some of the libraries are not functional. This connects to one of the four themes of the capital project regarding building renovations and innovation. In the Senior High School library, they have had to be creative, using that space for different reasons. The idea is to take a look at the space, understanding the District has grown throughout the years, and look to make it more towards a 21st century learning space and a space that is truly dedicated to be the high school library. The program review is a living document that will guide the work throughout the school years. Mrs. Goodell spoke about the Computer Science Program Review. She said the review creates a clear vision for the future and has already resulted in change and impact for students. She said their program review was a little different because Computer Science is not an established or separated department right now. It is imbedded within the high school math department and sprinkled within the K-8 experiences so it was a little tricky. There is also a lot of overlap with technology and library media. She recognized the stakeholders who participated in the program review. She said the two students Rebecca Martz and Emily Onze were seniors and were exceptional participants. They are strongly invested in the computer science program as they are both continuing in that field of study after graduation. Every stakeholder was highly invested in growing the program and brought a lot to the process. Mrs. Goodell said they had to start out by looking at the current state. She said it is a program that does not have a very well-defined identity K-12. That is because it looks very different K-8 than it does 9-12. They looked at current data, enrollment, what kind of experiences students were having in 3rd grade inquiry versus 10th grade computer science one. She said they also did a lot of research around current trends in the field and what skills students need to strengthen to go into the field. They had communications with several professionals in the field guiding them in terms of what a strong computer science program should include to prepare the students. Mrs. Goodell said once they had a desired state, they took the current state and did a gap analysis to figure out where they needed to do some work, which helped to support the creation of the recommendations. The recommendations are instructional programming, connections to inquiry and extracurricular opportunities, department and leadership development, enhanced access to devices, materials and space, and learning for all stakeholders. Dr. Parks thanked the presenters for all the great work.

MISSION AND VISION UPDATE: Superintendent Terranova provided an update on the mission and vision work that has been taking place. The work started the second half of last school year. The mission and vision of the District has not been reviewed in a while. It started with significant input from students, staff and community members through multiple surveys. Students were surveyed twice to gather significant input. There was a large group of over 35 members, which included many different community members, the Board of Education, staff and many students, who reviewed the significant amount of data. This data was not just from the surveys it was also academic data and other data that the Causewave Community Partners, who facilitated the process, helped to streamline. After that process there was a smaller group of 13-18 staff, Board of Education, students and community members that met three more times to review the themes and then weave the themes into a rough draft of the vision. Causewave Community Partners then took the rough draft and revised it, based upon feedback from the group and

ultimately the same group developed the mission. The vision is looking ahead 20-25 years, where do we want the Victor Central School District to be. The mission is the immediate things that need to be done to get there. Dr. Terranova reviewed the vision narrative, vision statement, and mission statement with the Board of Education. He said the process was truly a team effort and he does believe it encapsulates what the District and community is all about and wants they want to become over the next 20-25 years. He said the Board has been part of the process along the way and his hope is that, if the Board is comfortable with it, they will look to adopt it at the October 17th meeting. Board President said it was a job well done.

APPROVE TRIPS: A motion was made by E. Mitchell, seconded by B. Adams, to approve the following trips: Victor Marching Band to Newark, DE from 10/18/2024 – 10/20/2024 to participate in Bands of America Mid-Atlantic Regional Championship; SEAS Club Ski Trip to North Creek, NY from 3/7/2025 – 3/9/2025; Grades 9-12 students to Dubrovnik, Croatia and Venice-Mestre, Italy from 4/10/2025 – 4/19/2025. The motion was carried. 7 yes 0 no 0 abstentions

POLICY REVIEW First and Final Reading: A motion was made by C. Parks, seconded by L. Kostecki to adopt the following policies: Conflict of Interest Policy 9120.1 and Board Meeting Procedures Policy 2350. The motion was carried. 7 yes 0 no 0 abstentions

MEETING REPORTS:

Monroe County School Boards Association: Mrs. Kostecki said she and Mr. DeLucia attended the Information Exchange Committee Meeting on September 11th. The meeting was about the roles and responsibilities of the Board of Education versus the Superintendent of Schools. She said it is always an informative meeting and it was a good reminder. They talked about how to “stay in your lane”. Both she and Mr. DeLucia said they feel the Board does a good job of that.

Standing Committee Updates: Mrs. Prescott reminded everyone that the Visual and Performing Arts Hall of Fame inductee will be recognized at the next Board meeting, on October 17th. The reception will take place at 6:30 PM in the Boardroom.

UPCOMING EVENTS:

Public Hearing for the Capital Project will take place on Monday, October 7th at 7:00 PM in the Early Childhood School Boardroom.

The next regular Board meeting will take place on Thursday, October 17th at 7:15 PM in the Early Childhood School Boardroom.

The Capital Project Vote will take place on October 24, 2024 from Noon – 8:00 PM in the Aquatics Center Lobby.

ADJOURN: A motion was made by L. Kostecki, seconded by E. Mitchell, to adjourn the meeting at 8:35 PM. The motion was carried. 7 yes 0 no 0 abstentions

Respectfully submitted,

Maureen A. Goodberlet
District Clerk

**VICTOR CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION**

**Unapproved Minutes of the Special Meeting of September 25, 2024
District Office Conference Room
953 High Street
Victor, New York 14564**

CALL TO ORDER President Tim DeLucia called the meeting to order at 5:46 PM.

Members Present Tim Delucia, Elizabeth Mitchell, Lisa Kostecki, Carol Prescott,
Adam Snyder

Members Absent Bryan Adams, Christopher Parks

APPROVE AGENDA: A motion was made by E. Mitchell, seconded by A. Snyder, to approve the agenda for the meeting. Dr. Terranova reminded the Board of an agreement that needed to be added to the agenda for their approval. Ms. Mitchell amended her motion to approve the agenda with the addition of the agreement. Mrs. Kostecki seconded the amended motion.

The amended motion was carried. 5 yes 0 no 0 abstentions

AGREEMENT: A motion was made by E. Mitchell, seconded by L. Kostecki, to approve the agreement between an employee of the District and the Victor Central District executed on September 17, 2024.

The motion was carried. 5 yes 0 no 0 abstentions

PERSONNEL AGENDA: A motion was made by L. Kostecki, seconded by C. Prescott to approve the following personnel agenda.

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Appointments: The appointment of **Richard Stutzman**, Interim Assistant Superintendent for Business, effective September 20, 2024, at a daily rate of \$650.

Resignations: The resignation of **Derek Vallese**, Assistant Superintendent for Business, effective September 19, 2024.

Co-Curriculars:

	<u>Teacher Leaders</u>	<u>Name</u>
Strand 1	Social Worker/Counselor (7-12)	Nick Sculli
	Social Worker/Counselor (K-6)	Gina Sanzotta

Co-Curriculars:

Clubs & Advisors

	<u>Name</u>	<u>Band</u>
Sr. High Key Club	Andrew Buttram	3
Sr. High Key Club	Michelle Mahoney-Merkley	3
Jr. High Yearbook	Amy Cheslek	3

**Per Diem
Substitutes:**

Candidate

Area of Certification

Shannon Thompson	Uncertified
Heather Hastings	Elementary/Reading
Jacob Hebert	Uncertified
Susan Mintel	Mathematics
Scott Smith	Uncertified
Brittany Chamberlain	Uncertified/ Teacher Assistant
Donna DeRosa	Speech/Language
Christin Crossing	Uncertified

**Non-Instructional
Appointments:**

The appointment of **Savannah Cook**, Food Service Helper, effective September 17, 2024, at an hourly rate of \$15.55.

The appointment of **Vladimir Yakimov**, Part Time School Bus Driver, effective September 16, 2024, at an hourly rate of \$22.87.

The appointment of **Christine Pedersen**, from Food Service Helper to Part Time Teacher Aide, effective September 16, 2024, at an hourly rate of \$15.55.

The appointment of **Mi Young Kim**, Full Time Teacher Aide, effective September 16, 2024, at an hourly rate of \$16.45.

The appointment of **Janibel Aquino Duran**, Part Time Teacher Aide, effective September 18, 2024, at an hourly rate of \$15.55.

The appointment of **Lisa Downey**, Part Time Teacher Aide, effective September 19, 2024, at an hourly rate of \$15.55.

The appointment of **Kimberly Torres Rivera**, Full Time Teacher Aide, effective September 19, 2024, at an hourly rate of \$15.55.

The appointment of **Linda Tice**, Tax Collector, effective September 17, 2024, at an hourly rate of \$37.50.

The appointment of **Lisa Olek**, Full Time Teacher Aide, effective September 20, 2024, at an hourly rate of \$16.76.

The appointment of **Danielle Willardson**, Full Time Teacher Aide, effective October 15, 2024, at an hourly rate of \$15.55.

Resignations:

The resignation of **Ann Kingsley-Herne**, Food Service Helper, effective August 27, 2024.

The resignation of **Janene Sweet**, Senior Account Clerk, effective September 16, 2024.

The resignation of **Morgan Harris**, Food Service Helper, effective September 22, 2024.

Per Diem and Substitute Positions:	<u>Candidate</u>	<u>Position</u>
	Stacey King	Teacher Aide
	Clarissa Topor	Teacher Aide
	Ellen Lennon	Registered Professional Nurse
	Stephanie Vandermolen	Teacher Aide

The motion was carried. 5 yes 0 no 0 abstentions

ADJOURN: A motion was made by E. Mitchell, seconded by L. Kostecki, to adjourn the meeting at 5:57 PM.

Respectfully submitted,

Maureen A. Goodberlet
District Clerk

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**

Public Hearing on the Proposed Capital Project Referendum

Monday, October 7, 2024

7:01 P.M. – Early Childhood School Boardroom

Board Members Present: Lisa Kostecki, Elizabeth Mitchell, Carol Prescott

Board Members Absent: Bryan Adams, Tim DeLucia, Christopher Parks, Adam Snyder

**CAPITAL
PROJECT
REVIEW**

Superintendent of Schools, Tim Terranova, Director of Facilities and Grounds Chris Marshall, Ben Maslona from Fiscal Advisors, Ben Collins from SWBR Architects and George Spinaris from Campus Construction reviewed the proposed capital project. The vote will take place on Thursday, October 24, 2024. They then took questions from the audience.

ADJOURN

The hearing was adjourned at 8:42 PM.

Respectfully submitted,

Maureen A. Goodberlet
District Clerk



Treasurer's Report

August 2024

<u>Account Description</u>	<u>Bank</u>	<u>Beginning Balance</u>	<u>Monthly Receipts</u>	<u>Monthly Disbursements</u>	<u>Ending Balance</u>
Cash Accounts					
General Fund Checking	Canandaigua National Bank	733,643.95	2,881,666.77	2,558,655.29	1,056,655.43
General Fund Money Market	Canandaigua National Bank	719,609.81	12,329.20	-	731,939.01
General Fund Tax Checking	Canandaigua National Bank	-	-	-	-
General Fund Tax Money Market	Five Star Bank	-	-	-	-
Multifund Insured Cash Sweep	Five Star Bank	1,209,989.34	3,028.48	956,344.12	256,673.70
School Lunch Fund Checking	Canandaigua National Bank	3,208.72	0.08	-	3,208.80
School Lunch Fund Money Market	Canandaigua National Bank	811,003.19	5,097.95	9,350.28	806,750.86
Special Aid Fund Checking/Sweep	Canandaigua National Bank	186,054.45	163,994.50	270,267.06	79,781.89
Capital Fund Checking-29M	Canandaigua National Bank	7,418.97	0.18	-	7,419.15
Trust & Agency Fund - Checking	Canandaigua National Bank	553,228.47	383,223.40	385,426.15	551,025.72
Trust & Agency Fund - Payroll Checking	Canandaigua National Bank	1,772.62	25,129.97	24,497.53	2,405.06
Trust & Agency Fund - Direct Deposit Checking	Five Star Bank	73.37	956,344.12	956,344.12	73.37
Total Cash		\$ 4,226,002.89	\$ 4,430,814.65	\$ 5,160,884.55	\$ 3,495,932.99
Investments					
General Fund Certificate of Deposit	Canandaigua National Bank	-	-	-	-
General Fund	NYCLASS	33,749,183.30	144,709.65	2,200,000.00	31,693,892.95
Capital Fund	NYCLASS	-	-	-	-
Debt Service Fund	NYCLASS	2,917,960.34	12,780.95	-	2,930,741.29
Total Investments		\$ 36,667,143.64	\$ 157,490.60	\$ 2,200,000.00	\$ 34,624,634.24
District Totals		\$ 40,893,146.53	\$ 4,588,305.25	\$ 7,360,884.55	\$ 38,120,567.23

I hereby certify that the above cash balances are in agreement with bank statements as reconciled


 School District Treasurer

Extraclass Fund

From August 1, 2024 to August 31, 2024

<u>Activities</u>	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Ending Balance</u>
CLASS OF 2023	-			-
CLASS OF 2024	-			-
CLASS OF 2025	14,279.05	2,102.34	1,515.80	14,865.59
CLASS OF 2026	3,839.38		411.33	3,428.05
CLASS OF 2027	3,386.05	411.33		3,797.38
CLASS OF 2028	2,232.73			2,232.73
CLASS OF 2029	1,227.53			1,227.53
CLASS OF 2030	1,000.00			1,000.00
AQUATIC LEADERS	-			-
ART CLUB	-			-
BUSINESS CLUB	1,798.84			1,798.84
DRAMA CLUB	9,387.35			9,387.35
FRENCH CLUB	8,365.50			8,365.50
GO GREEN GARDEN TEAM	-			-
GLOBAL COMPETENCY	360.55			360.55
INTERNATIONAL CLUB	178.00			178.00
J.H. MUSICAL	24,307.85			24,307.85
J.H. STORE	-			-
J.H. ST. CO.	402.14			402.14
J.H. YEARBOOK	1,201.77			1,201.77
KEYCLUB	520.06			520.06
MEDICAL EXPLORERS	-			-
MENTORING CLUB	2,981.07			2,981.07
N.H.S.	1,673.44			1,673.44
OUTDOOR ACTIVITY	421.67			421.67
POSITIVE SCHOOL CLIMATE	3,112.10			3,112.10
SALES TAX	315.50	157.66		473.16
SEAS	132.98			132.98
S.H. ORCHESTRA	15,419.66			15,419.66
SH SCHOOL STORE	5,299.95			5,299.95
S.H. ST. CO.	18,691.74	6.30		18,698.04
SH YEARBOOK	3,249.69			3,249.69
SPANISH CLUB	3,138.89			3,138.89
VICTOR MUSIC SOCIETY	1,586.70			1,586.70
VICTOR CARES	9,144.37			9,144.37
WELLNESS CLUB	386.81			386.81
TOTALS	138,041.37	2,677.63	1,927.13	138,791.87

Bank Balance	142,324.77
Checks Outstanding	3,532.90
Interest Not Posted	-
Deposit from General	
Transfer to General	
Returned Checks	-
Electronic Payment	
Total Reconciled Bank Balance	138,791.87

Jill Smith, Extraclass Treasurer

Victor Central School District

Revenue Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001 Real Property Taxes Tom			58,737,559.00	58,737,559.00	56,441,987.09	56,441,987.09	2,295,571.91	0.00
1081 Other Pmts in Lieu of Taxes			3,478,225.00	3,478,225.00	0.00	0.00	3,478,225.00	0.00
1085 STAR Reimbursement			0.00	0.00	2,305,727.00	2,305,727.00	0.00	2,305,727.00
1090 Int. & Penal. on Real Prop.Tax			50,000.00	50,000.00	0.00	0.00	50,000.00	0.00
1120 Nonprop. Tax Distrib. By Co.			100,000.00	100,000.00	16,311.66	16,311.66	83,688.34	0.00
1335 Oth Student Fee/Charges (Indiv			75,000.00	75,000.00	1,589.00	1,589.00	73,411.00	0.00
1410 Admissions (from Individuals)			5,000.00	5,000.00	850.00	0.00	4,150.00	0.00
2230 Day School Tuit-Oth Dist. NYS			125,000.00	125,000.00	0.00	0.00	125,000.00	0.00
2401 Interest and Earnings			100,000.00	100,000.00	307,143.37	147,950.46	26,290.09	233,433.46
2410 Rental of Real Property,Indiv.			40,000.00	40,000.00	5,050.09	1,050.09	34,949.91	0.00
2440 Rental of Buses			10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
2450 Commissions			0.00	0.00	1,265.70	0.00	0.00	1,265.70
2650 Sale Scrap & Excess Material			0.00	0.00	1,405.00	1,405.00	0.00	1,405.00
2701 Refund PY Exp-BOCES Aided Srvc			300,000.00	300,000.00	0.00	0.00	300,000.00	0.00
2702 Refund PY Exp-Contracted Trans			0.00	0.00	55,085.00	0.00	0.00	55,085.00
2703 Refund PY Exp-Other-Not Trans			125,000.00	125,000.00	126,103.24	87,764.83	0.00	1,103.24
2770 Other Unclassified Rev.(Spec)			75,000.00	75,000.00	14,095.00	0.00	60,905.00	0.00
3101 Basic Formula Aid-Gen Aids (Ex			36,409,744.00	36,409,744.00	0.00	0.00	36,409,744.00	0.00
3103 BOCES Aid (Sect 3609a Ed Law)			3,094,276.00	3,094,276.00	0.00	0.00	3,094,276.00	0.00
3260 Textbook Aid (Incl Txtbk/Lott)			247,223.00	247,223.00	0.00	0.00	247,223.00	0.00
3262 Computer Sftwre, Hrdwre Aid			127,536.00	127,536.00	0.00	0.00	127,536.00	0.00
3263 Library A/V Loan Program Aid			25,356.00	25,356.00	0.00	0.00	25,356.00	0.00
3289 Other State Aid			0.00	0.00	1,140.51	0.00	0.00	1,140.51
4601 Medic.Ass't-Sch Age-Sch Yr Pro			100,000.00	100,000.00	0.00	0.00	100,000.00	0.00
5999 Appropriated Fund Balance			0.00	430,439.34	0.00	0.00	430,439.34	0.00
Total GENERAL FUND			103,224,919.00	103,655,358.34	59,277,752.66	59,003,785.13	46,976,765.59	2,599,159.91

Selection Criteria

Criteria Name: Shared: BOE Modified

As Of Date: 08/31/2024

Suppress revenue accounts with no activity

Show Actual revenue in 'As Of' cycle

Show special revenue accounts 5997-5999

Print Summary Only

Sort by: Fund/State Revenue

Printed by PENNY L. JOHNSTON

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District

Budget Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
1010 Board Of Education							
4 Contractual and Other		24,000.00	24,000.00	11,868.35	225.00	6,264.00	5,867.65
45 Materials & Supplies		2,500.00	3,610.00	1,126.40	1,126.40	1,377.39	1,106.21
49 BOCES Services		4,935.00	4,935.00	0.00	0.00	4,935.00	0.00
Subtotal of 1010 Board Of Education		31,435.00	32,545.00	12,994.75	1,351.40	12,576.39	6,973.86
1040 District Clerk							
16 Noninstructional Salaries		51,296.00	51,296.00	8,497.28	4,248.64	22,300.67	20,498.05
Subtotal of 1040 District Clerk		51,296.00	51,296.00	8,497.28	4,248.64	22,300.67	20,498.05
1060 District Meeting							
4 Contractual and Other		9,700.00	9,700.00	0.00	0.00	0.00	9,700.00
45 Materials & Supplies		3,050.00	3,050.00	0.00	0.00	0.00	3,050.00
Subtotal of 1060 District Meeting		12,750.00	12,750.00	0.00	0.00	0.00	12,750.00
1240 Chief School Administrator							
15 Instructional Salaries		229,694.00	229,694.00	37,500.84	18,750.42	187,504.16	4,689.00
16 Noninstructional Salaries		51,296.00	51,296.00	8,497.24	4,248.62	21,700.70	21,098.06
4 Contractual and Other		15,200.00	15,200.00	8,082.11	182.11	2,911.77	4,206.12
45 Materials & Supplies		1,000.00	1,000.00	314.80	0.00	208.70	476.50
Subtotal of 1240 Chief School Administrator		297,190.00	297,190.00	54,394.99	23,181.15	212,325.33	30,469.68
1310 Business Administration							
15 Instructional Salaries		157,156.00	157,156.00	25,450.40	12,725.20	127,251.99	4,453.61
16 Noninstructional Salaries		157,363.00	157,363.00	26,061.77	18,735.10	49,994.09	81,307.14
4 Contractual and Other		7,200.00	7,200.00	4,741.77	3,424.02	447.00	2,011.23
45 Materials & Supplies		2,500.00	2,500.00	133.55	102.52	986.01	1,380.44
49 BOCES Services		105,000.00	105,000.00	0.00	0.00	105,000.00	0.00
Subtotal of 1310 Business Administration		429,219.00	429,219.00	56,387.49	34,986.84	283,679.09	89,152.42
1320 Auditing							
16 Noninstructional Salaries		0.00	0.00	1,040.00	520.00	5,200.00	-6,240.00
4 Contractual and Other		45,000.00	45,000.00	9,000.00	9,000.00	16,000.00	20,000.00
Subtotal of 1320 Auditing		45,000.00	45,000.00	10,040.00	9,520.00	21,200.00	13,760.00
1325 Treasurer							
16 Noninstructional Salaries		88,518.00	88,518.00	14,753.04	7,376.52	73,765.10	-0.14
4 Contractual and Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00
45 Materials & Supplies		1,000.00	1,000.00	89.02	68.34	110.98	800.00
Subtotal of 1325 Treasurer		91,018.00	91,018.00	14,842.06	7,444.86	73,876.08	2,299.86
1330 Tax Collector							
4 Contractual and Other		17,500.00	17,500.00	11,150.00	3,500.00	9,863.47	-3,513.47
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 1330 Tax Collector		17,600.00	17,600.00	11,150.00	3,500.00	9,863.47	-3,413.47
1345 Purchasing							

Victor Central School District
Budget Status Report As Of: 08/31/2024

Fiscal Year: 2025

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Current Appropriation	Year-to-Date Expenditures	Cycle Expenditures	Encumbrance Outstanding	Unencumbered Balance
16 Noninstructional Salaries		46,000.00	46,000.00	0.00	0.00	0.00	46,000.00
4 Contractual and Other		15,080.00	15,080.00	0.00	0.00	0.00	15,080.00
Subtotal of 1345 Purchasing		61,080.00	61,080.00	0.00	0.00	0.00	61,080.00
1420 Legal							
4 Contractual and Other		80,000.00	80,000.00	2,038.00	385.00	97,962.00	-20,000.00
49 BOCES Services		28,000.00	28,000.00	0.00	0.00	28,000.00	0.00
Subtotal of 1420 Legal		108,000.00	108,000.00	2,038.00	385.00	125,962.00	-20,000.00
1430 Personnel							
15 Instructional Salaries		166,924.00	166,924.00	27,032.24	13,516.12	135,161.10	4,730.66
16 Noninstructional Salaries		224,466.00	224,466.00	42,145.09	22,825.19	181,323.59	997.32
4 Contractual and Other		101,000.00	101,328.87	1,009.83	1,009.83	42,797.54	57,521.50
45 Materials & Supplies		1,350.00	1,350.00	0.00	0.00	0.00	1,350.00
49 BOCES Services		8,320.00	8,320.00	0.00	0.00	8,320.00	0.00
Subtotal of 1430 Personnel		502,060.00	502,388.87	70,187.16	37,351.14	367,602.23	64,599.48
1480 Public Information and Services							
15 Instructional Salaries		59,493.00	59,493.00	10,627.74	5,683.02	49,597.14	-731.88
16 Noninstructional Salaries		79,000.00	79,000.00	13,000.00	6,500.00	65,000.00	1,000.00
4 Contractual and Other		38,100.00	38,100.00	0.00	0.00	0.00	38,100.00
45 Materials & Supplies		20,100.00	20,100.00	13,246.18	13,246.18	3,509.55	3,344.27
49 BOCES Services		72,000.00	72,000.00	0.00	0.00	72,000.00	0.00
Subtotal of 1480 Public Information and Services		268,693.00	268,693.00	36,873.92	25,429.20	190,106.69	41,712.39
1620 Operation of Plant							
16 Noninstructional Salaries		2,095,655.00	2,095,655.00	159,583.30	135,068.77	619,237.32	1,316,834.38
4 Contractual and Other		1,258,100.00	1,351,668.21	153,688.41	119,624.26	983,129.80	214,850.00
45 Materials & Supplies		225,000.00	225,000.00	68,818.67	68,561.17	56,181.33	100,000.00
Subtotal of 1620 Operation of Plant		3,578,755.00	3,672,323.21	382,090.38	323,254.20	1,658,548.45	1,631,684.38
1621 Maintenance of Plant							
16 Noninstructional Salaries		617,416.00	617,416.00	96,852.39	73,230.41	506,796.99	13,766.62
2 Equipment		216,763.00	262,412.50	0.00	0.00	45,649.50	216,763.00
4 Contractual and Other		692,050.00	712,343.43	120,661.24	62,890.11	280,616.03	311,066.16
45 Materials & Supplies		250,000.00	254,753.75	52,802.70	37,712.03	225,758.27	-23,807.22
49 BOCES Services		20,000.00	20,000.00	0.00	0.00	20,000.00	0.00
Subtotal of 1621 Maintenance of Plant		1,796,229.00	1,866,925.68	270,316.33	173,832.55	1,078,820.79	517,788.56
1622 Security of Plant							
16 Noninstructional Salaries		396,283.00	396,283.00	23,658.30	13,121.04	319,473.68	53,151.02
2 Equipment		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
4 Contractual and Other		165,000.00	165,000.00	0.00	0.00	125,000.00	40,000.00
45 Materials & Supplies		5,000.00	5,000.00	294.98	294.98	205.02	4,500.00
Subtotal of 1622 Security of Plant		626,283.00	626,283.00	23,953.28	13,416.02	444,678.70	157,651.02
1670 Central Printing & Mailing							

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4 Contractual and Other		0.00	0.00	36.00	0.00	50,792.00	-50,828.00
Subtotal of 1670 Central Printing & Mailing		0.00	0.00	36.00	0.00	50,792.00	-50,828.00
1680 Central Data Processing							
49 BOCES Services		600,000.00	600,000.00	0.00	0.00	600,000.00	0.00
Subtotal of 1680 Central Data Processing		600,000.00	600,000.00	0.00	0.00	600,000.00	0.00
1910 Unallocated Insurance							
4 Contractual and Other		300,000.00	300,000.00	309,925.00	309,925.00	42,500.00	-52,425.00
Subtotal of 1910 Unallocated Insurance		300,000.00	300,000.00	309,925.00	309,925.00	42,500.00	-52,425.00
1920 School Association Dues							
4 Contractual and Other		10,000.00	10,000.00	3,250.05	0.00	0.00	6,749.95
Subtotal of 1920 School Association Dues		10,000.00	10,000.00	3,250.05	0.00	0.00	6,749.95
1981 BOCES Administrative Costs							
49 BOCES Services		989,330.00	989,330.00	0.00	0.00	989,330.00	0.00
Subtotal of 1981 BOCES Administrative Costs		989,330.00	989,330.00	0.00	0.00	989,330.00	0.00
2010 Curriculum Devel and Suprvsn							
15 Instructional Salaries		653,836.00	653,836.00	180,616.56	97,569.06	549,174.89	-75,955.45
16 Noninstructional Salaries		178,098.00	178,098.00	18,109.63	12,013.32	78,045.41	81,942.96
4 Contractual and Other		25,000.00	25,000.00	597.64	277.04	6,360.00	18,042.36
45 Materials & Supplies		30,900.00	83,493.69	1,683.97	1,358.97	126,727.63	-44,917.91
Subtotal of 2010 Curriculum Devel and Suprvsn		887,834.00	940,427.69	201,007.80	111,218.39	760,307.93	-20,888.04
2020 Supervision-Regular School							
15 Instructional Salaries		1,331,132.00	1,331,132.00	210,911.38	108,121.00	920,177.07	200,043.55
16 Noninstructional Salaries		490,884.00	490,884.00	46,627.43	38,740.20	240,715.95	203,540.62
4 Contractual and Other		13,272.00	13,272.00	0.00	0.00	85.00	13,187.00
45 Materials & Supplies		10,440.00	10,440.00	-3,000.00	0.00	1,600.00	11,840.00
49 BOCES Services		0.00	0.00	0.00	0.00	20,000.00	-20,000.00
Subtotal of 2020 Supervision-Regular School		1,845,728.00	1,845,728.00	254,538.81	146,861.20	1,182,578.02	408,611.17
2060 Research, Planning & Evaluation							
4 Contractual and Other		2,800.00	2,800.00	0.00	0.00	1,000.00	1,800.00
45 Materials & Supplies		500.00	500.00	0.00	0.00	0.00	500.00
Subtotal of 2060 Research, Planning & Evaluation		3,300.00	3,300.00	0.00	0.00	1,000.00	2,300.00
2070 Inservice Training-Instruction							
15 Instructional Salaries		0.00	0.00	48,737.14	46,046.13	0.00	-48,737.14
4 Contractual and Other		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00
45 Materials & Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00
49 BOCES Services		98,800.00	98,800.00	0.00	0.00	98,800.00	0.00
Subtotal of 2070 Inservice Training-Instruction		113,800.00	113,800.00	48,737.14	46,046.13	98,800.00	-33,737.14
2110 Teaching-Regular School							
10 Teacher Salaries, Pre-K		108,921.00	108,921.00	0.00	0.00	0.00	108,921.00

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12 Teacher Salaries, K-6		11,517,237.00	11,517,237.00	28,372.73	18,116.43	11,310,487.02	178,377.25
13 Teacher Salaries, 7-12		10,558,660.00	10,558,660.00	9,018.08	5,224.06	9,998,568.27	551,073.65
14 Substitute Tchr Salaries		915,372.00	915,372.00	9,818.85	5,481.71	51,978.00	853,575.15
16 Noninstructional Salaries		1,164,879.00	1,164,879.00	3,521.42	2,692.95	744,702.92	416,654.66
2 Equipment		239,982.00	239,982.00	3,416.33	3,416.33	53,124.76	183,440.91
4 Contractual and Other		142,850.00	147,107.98	5,716.44	1,920.46	11,521.34	129,870.20
45 Materials & Supplies		436,325.00	593,339.02	145,185.93	108,789.28	295,581.10	152,571.99
471 Tuition Pd To NYS Pub Sch		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00
473 Payment to Charter School		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00
48 Textbooks		132,679.00	148,415.76	18,758.46	18,395.26	37,446.22	92,211.08
49 BOCES Services		438,370.00	438,370.00	0.00	0.00	438,370.00	0.00
Subtotal of 2110 Teaching-Regular School		25,740,275.00	25,917,283.76	223,808.24	164,036.48	22,941,779.63	2,751,695.89
2250 Prg For Sdnts w/Disabil-Med Elgble							
13 Teacher Salaries, 7-12		304,870.00	304,870.00	0.00	0.00	0.00	304,870.00
15 Instructional Salaries		4,554,788.00	4,510,788.00	8,730.13	4,562.63	5,337,138.46	-835,080.59
16 Noninstructional Salaries		3,813,910.00	3,813,910.00	6,248.37	2,898.94	1,860,051.28	1,947,610.35
4 Contractual and Other		303,350.00	303,420.00	3,534.21	3,109.21	3,080.00	296,805.79
45 Materials & Supplies		60,000.00	60,000.00	8,822.02	7,386.28	13,186.99	37,990.99
471 Tuition Pd To NYS Pub Sch		9,000.00	15,635.00	6,635.07	6,635.07	0.00	8,999.93
472 Tuition-All Other		965,000.00	981,944.80	18,440.00	18,440.00	368,493.50	595,011.30
473 Payment to Charter School		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00
49 BOCES Services		2,650,000.00	2,650,000.00	0.00	0.00	2,650,000.00	0.00
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		12,680,918.00	12,660,567.80	52,409.80	43,032.13	10,231,950.23	2,376,207.77
2259 Prg for English Language Learners							
15 Instructional Salaries		533,967.00	533,967.00	603.00	603.00	518,979.10	14,384.90
45 Materials & Supplies		4,215.00	4,215.00	902.21	0.00	2,597.79	715.00
Subtotal of 2259 Prg for English Language Learners		538,182.00	538,182.00	1,505.21	603.00	521,576.89	15,099.90
2280 Occupational Education(Grades 9-12)							
49 BOCES Services		835,000.00	835,000.00	0.00	0.00	835,000.00	0.00
Subtotal of 2280 Occupational Education(Grades 9-12)		835,000.00	835,000.00	0.00	0.00	835,000.00	0.00
2330 Teaching-Special Schools							
4 Contractual and Other		0.00	0.00	768.00	50.00	3,590.00	-4,358.00
49 BOCES Services		38,800.00	38,800.00	0.00	0.00	38,800.00	0.00
Subtotal of 2330 Teaching-Special Schools		38,800.00	38,800.00	768.00	50.00	42,390.00	-4,358.00
2610 School Library & AV							
15 Instructional Salaries		391,062.00	391,062.00	142.50	67.50	369,801.70	21,117.80
16 Noninstructional Salaries		126,009.00	126,009.00	0.00	0.00	128,561.99	-2,552.99
4 Contractual and Other		3,360.00	3,510.00	0.00	0.00	271.80	3,238.20
45 Materials & Supplies		7,628.00	7,478.00	114.77	114.77	1,552.15	5,811.08
46 Sch. Library AV Loan Prog		66,049.00	66,049.00	1,945.85	618.81	23,098.15	41,005.00

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49 BOCES Services		88,566.00	88,566.00	0.00	0.00	88,566.00	0.00
Subtotal of 2610 School Library & AV		682,674.00	682,674.00	2,203.12	801.08	611,851.79	68,619.09
2630 Computer Assisted Instruction							
15 Instructional Salaries		181,759.00	181,759.00	18,837.28	9,418.64	94,186.39	68,735.33
16 Noninstructional Salaries		466,308.00	466,308.00	48,030.29	27,653.67	289,694.54	128,583.17
22 State Aided Comp Hardware		155,000.00	155,000.00	6,787.46	0.00	1,743.50	146,469.04
4 Contractual and Other		87,000.00	91,000.00	6,318.91	3,052.91	41,080.13	43,600.96
45 Materials & Supplies		30,000.00	30,000.00	9,526.55	7,530.29	10,277.41	10,196.04
46 Sch. Library AV Loan Prog		118,000.00	118,000.00	990.00	990.00	8,694.85	108,315.15
49 BOCES Services		1,143,000.00	1,164,000.00	0.00	0.00	1,164,000.00	0.00
Subtotal of 2630 Computer Assisted Instruction		2,181,067.00	2,206,067.00	90,490.49	48,645.51	1,609,676.82	505,899.69
2810 Guidance-Regular School							
15 Instructional Salaries		1,435,036.00	1,435,036.00	106,239.86	53,973.44	1,144,657.72	184,138.42
16 Noninstructional Salaries		186,049.00	186,049.00	933.59	933.59	67,141.12	117,974.29
Subtotal of 2810 Guidance-Regular School		1,621,085.00	1,621,085.00	107,173.45	54,907.03	1,211,798.84	302,112.71
2815 Health Svcs-Regular School							
16 Noninstructional Salaries		496,411.00	496,411.00	10,911.90	7,286.90	426,054.40	59,444.70
4 Contractual and Other		160,000.00	160,000.00	2,716.86	2,716.86	26,257.92	131,025.22
45 Materials & Supplies		27,000.00	27,000.00	177.84	151.81	13,561.09	13,261.07
Subtotal of 2815 Health Svcs-Regular School		683,411.00	683,411.00	13,806.60	10,155.57	465,873.41	203,730.99
2820 Psychological Svcs-Reg Schl							
15 Instructional Salaries		1,034,382.00	1,034,382.00	70,406.74	29,411.86	937,648.36	26,326.90
Subtotal of 2820 Psychological Svcs-Reg Schl		1,034,382.00	1,034,382.00	70,406.74	29,411.86	937,648.36	26,326.90
2825 Social Work Svcs-Regular School							
15 Instructional Salaries		396,585.00	396,585.00	18,665.56	10,618.52	284,408.54	93,510.90
Subtotal of 2825 Social Work Svcs-Regular School		396,585.00	396,585.00	18,665.56	10,618.52	284,408.54	93,510.90
2830 Pupil Personnel Svcs-Special Schools							
15 Instructional Salaries		498,674.00	498,674.00	36,741.80	18,370.90	183,708.83	278,223.37
16 Noninstructional Salaries		188,517.00	188,517.00	27,453.23	20,057.83	125,311.83	35,751.94
4 Contractual and Other		800.00	800.00	0.00	0.00	0.00	800.00
Subtotal of 2830 Pupil Personnel Svcs-Special Schools		687,991.00	687,991.00	64,195.03	38,428.73	309,020.66	314,775.31
2850 Co-Curricular Activ-Reg Schl							
15 Instructional Salaries		248,315.00	248,315.00	0.00	0.00	34,688.45	213,626.55
4 Contractual and Other		34,400.00	34,400.00	0.00	0.00	11,723.16	22,676.84
45 Materials & Supplies		16,260.00	16,260.00	2,100.00	0.00	2,435.29	11,724.71
Subtotal of 2850 Co-Curricular Activ-Reg Schl		298,975.00	298,975.00	2,100.00	0.00	48,846.90	248,028.10
2855 Interscholastic Athletics-Reg Schl							
15 Instructional Salaries		1,131,741.00	1,131,741.00	50,757.62	50,757.62	287,484.93	793,498.45
16 Noninstructional Salaries		65,000.00	65,000.00	0.00	0.00	26,216.26	38,783.74

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2 Equipment		127,600.00	127,600.00	22,006.15	34,955.69	63,280.27	42,313.58
4 Contractual and Other		274,000.00	296,255.40	23,873.30	6,359.30	172,333.26	100,048.84
45 Materials & Supplies		78,000.00	78,000.00	25,592.76	23,292.76	37,852.38	14,554.86
Subtotal of 2855 Interscholastic Athletics-Reg Schl		1,676,341.00	1,698,596.40	122,229.83	115,365.37	587,167.10	989,199.47
5510 District Transportation Services							
16 Noninstructional Salaries		2,606,226.00	2,606,226.00	82,363.68	52,401.16	1,661,957.40	861,904.92
2 Equipment		356,500.00	356,500.00	158,383.56	6,685.56	171,849.44	26,267.00
4 Contractual and Other		313,500.00	313,627.10	92,091.57	91,560.51	62,652.53	158,883.00
45 Materials & Supplies		640,000.00	640,017.45	47,212.01	13,723.93	388,730.93	204,074.51
Subtotal of 5510 District Transportation Services		3,916,226.00	3,916,370.55	380,050.82	164,371.16	2,285,190.30	1,251,129.43
5530 Garage Building							
16 Noninstructional Salaries		511,916.00	511,916.00	64,577.59	32,524.93	319,517.80	127,820.61
4 Contractual and Other		63,050.00	71,133.38	3,757.38	3,129.28	65,826.00	1,550.00
Subtotal of 5530 Garage Building		574,966.00	583,049.38	68,334.97	35,654.21	385,343.80	129,370.61
5581 Transportation from Boces							
49 BOCES Services		15,965.00	15,965.00	0.00	0.00	15,965.00	0.00
Subtotal of 5581 Transportation from Boces		15,965.00	15,965.00	0.00	0.00	15,965.00	0.00
7310 Youth Program							
15 Instructional Salaries		40,000.00	40,000.00	14,630.77	10,404.08	0.00	25,369.23
4 Contractual and Other		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00
45 Materials & Supplies		100.00	100.00	0.00	0.00	0.00	100.00
Subtotal of 7310 Youth Program		44,900.00	44,900.00	14,630.77	10,404.08	0.00	30,269.23
9010 State Retirement							
8 Employee Benefits		1,938,954.00	1,938,954.00	103,993.28	72,859.95	909,062.33	925,898.39
Subtotal of 9010 State Retirement		1,938,954.00	1,938,954.00	103,993.28	72,859.95	909,062.33	925,898.39
9020 Teachers' Retirement							
8 Employee Benefits		3,855,072.00	3,855,072.00	106,077.00	59,393.64	3,318,834.59	430,160.41
Subtotal of 9020 Teachers' Retirement		3,855,072.00	3,855,072.00	106,077.00	59,393.64	3,318,834.59	430,160.41
9030 Social Security							
8 Employee Benefits		3,867,159.00	3,867,159.00	152,378.26	95,930.54	3,241,555.64	473,225.10
Subtotal of 9030 Social Security		3,867,159.00	3,867,159.00	152,378.26	95,930.54	3,241,555.64	473,225.10
9040 Workers' Compensation							
8 Employee Benefits		419,977.00	419,977.00	154,221.00	0.00	120,779.00	144,977.00
Subtotal of 9040 Workers' Compensation		419,977.00	419,977.00	154,221.00	0.00	120,779.00	144,977.00
9045 Life Insurance							
8 Employee Benefits		23,000.00	23,000.00	5,111.23	2,597.24	26,388.77	-8,500.00
Subtotal of 9045 Life Insurance		23,000.00	23,000.00	5,111.23	2,597.24	26,388.77	-8,500.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	15,000.00	2,733.84	0.00	0.00	12,266.16

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Subtotal of 9050 Unemployment Insurance		15,000.00	15,000.00	2,733.84	0.00	0.00	12,266.16
9055 Disability Insurance							
8 Employee Benefits		30,000.00	30,000.00	4,169.50	4,169.50	17,374.50	8,456.00
Subtotal of 9055 Disability Insurance		30,000.00	30,000.00	4,169.50	4,169.50	17,374.50	8,456.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		19,151,562.00	19,151,562.00	2,439,411.19	1,221,770.22	13,526,519.93	3,185,630.88
Subtotal of 9060 Hospital, Medical, Dental Insurance		19,151,562.00	19,151,562.00	2,439,411.19	1,221,770.22	13,526,519.93	3,185,630.88
9089 Other (specify)							
8 Employee Benefits		225,000.00	225,000.00	0.00	0.00	0.00	225,000.00
Subtotal of 9089 Other (specify)		225,000.00	225,000.00	0.00	0.00	0.00	225,000.00
9711 Serial Bonds-School Construction							
6 Principal		3,870,000.00	3,870,000.00	0.00	0.00	0.00	3,870,000.00
7 Interest		2,075,100.00	2,075,100.00	0.00	0.00	0.00	2,075,100.00
Subtotal of 9711 Serial Bonds-School Construction		5,945,100.00	5,945,100.00	0.00	0.00	0.00	5,945,100.00
9732 Bond Antic Notes-Bus Purchases							
6 Principal		792,014.00	792,014.00	0.00	0.00	0.00	792,014.00
7 Interest		116,032.00	116,032.00	0.00	0.00	0.00	116,032.00
Subtotal of 9732 Bond Antic Notes-Bus Purchases		908,046.00	908,046.00	0.00	0.00	0.00	908,046.00
9789 Other Debt (specify)							
6 Principal		238,416.00	238,416.00	238,415.41	145,126.00	0.00	0.59
7 Interest		93,290.00	93,290.00	93,325.56	-145,126.00	0.00	-35.56
Subtotal of 9789 Other Debt (specify)		331,706.00	331,706.00	331,740.97	0.00	0.00	-34.97
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
Subtotal of 9901 Transfer to Other Funds		200,000.00	200,000.00	0.00	0.00	0.00	200,000.00
Total GENERAL FUND		103,224,919.00	103,655,358.34	6,303,875.34	3,455,157.54	72,712,850.87	24,638,632.13

Victor Central School District
Budget Status Report As Of: 08/31/2024
Fiscal Year: 2025
Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State Modified
Fund: A
Budget type: Current Year
As Of Date: 08/31/2024
Suppress Budget Accounts with no activity
Print Summary Only
Sort by: Fund/State function/State object
Printed by PENNY L. JOHNSTON

**VICTOR CENTRAL SCHOOL
BOARD OF EDUCATION**
Personnel Agenda, October 17, 2024

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

Instructional

Long Term

Substitute

Appointments:

The appointment of **Lori Damico**, who has certifications out of state certification in Childhood Education Grades 1-6, to a long term substitute position as an Elementary Teacher, effective August 28, 2024, and ending January 31, 2025, at an annual salary of \$51,978, which will be prorated based on the length of the assignment.

The appointment of **Pamela Lowe**, who has certification in Mathematics Grades 7-12, to a long term substitute position as a Mathematics Teacher, effective October 7, 2024, and ending February 14, 2025, at an annual salary of \$82,162, which will be prorated based on the length of the assignment.

Leaves of Absence:

The granting of a maternity and subsequent childcare leave of absence for **Ashley Wagner**, Mathematics Teacher, effective February 1, 2025, and extending through approximately May 9, 2025.

Athletics:	<u>Position</u>	<u>Name</u>	<u>Level</u>	<u>Years</u>
Bowling	Volunteer	Jamie LaBrake	-	-
	Volunteer	Bryan Law	-	-
Unified Bowling	Head Coach	Johanna Arnitz	6	4
Alpine Skiing	Varsity Assistant	Tracy DeBruyn	5	2
Swimming & Diving – Boys	Varsity Assistant	Lindsay Karl	4	4
	Modified	Gina Potenza	4	12
Basketball – Boys	Varsity Assistant	Graig Roberts	3	10
	JV	David Vistocco	3	12
	Modified	Patrick Broderick	4	3
	Modified	Tim Clapp	4	18
	Modified	Randy Johnson	4	7
	Volunteer	Ryan Shannon	-	-
	Volunteer	Jay Barber	-	-
	Volunteer	Phil Desaw	-	-
	Volunteer	Benjamin Raymo	-	-
	Varsity Assistant	Blake Smith	3	15
Basketball – Girls	JV	Anna Milham	3	2
	Modified	Denise Dillman	4	15
	Modified	Brian Hill	4	7
Cheerleading	Varsity Assistant	Alyssa Dayton	3	17

Hockey	JV	Alexa O'Brien	3	8
	Modified	Brooke Wagner	4	8
	Volunteer	Alexandra Militello	-	-
	Volunteer	Alexis Forte	-	-
	Varsity Assistant	Jason Rich	3	20
Wrestling	Volunteer	Trevor Sousa	-	-
	Volunteer	Brian Bailey	-	-
	Varsity Assistant	Steve Cronmiller	3	13
	JV	Sean Rucker	3	9
	Modified	Stash Merritt	4	26
Indoor Track & Field	Volunteer	Fred Finter	-	-
	Volunteer	Liam Miller	-	-
	Volunteer	Brian Aparo	-	-
	Varsity Assistant	Jerry O'Dell	4	41
	Varsity Assistant	Ryan Ellis	4	4
	Modified	Kathleen Habecker	4	10
	Modified Assistant	Chris Levy	5	22
	Modified Assistant	Maxwell Hill	5	1

Co-Curriculars:

Clubs & Advisors

	<u>Name</u>	<u>Band</u>
Sr. High Diversity Equity Inclusion (shared position)	Todd Forrest	1 (2)
Sr. High Positive School Climate Committee (shared position)	Todd Forrest	2 (2)
Jr. High Library Club	Rachel Scott	1

Per Diem

Substitutes:

Candidate

Area of Certification

JoAnn Hussion	English/ Reading
Theresa Thon	Uncertified
Beata Gulec	Uncertified

Non-Instructional

Appointments:

The appointment of **Katherine Marquez Rodriguez**, Part Time Teacher Aide, effective September 30, 2024, at an hourly rate of \$15.55.

The appointment of **Alec Roy**, Full Time Teacher Aide, effective October 7, 2024, at an hourly rate of \$15.55.

The appointment of **Steven Shadders**, Information Technology Support Technician II, effective October 15, 2024, at an hourly rate of \$24.38.

The appointment of **Nicole Warr**, from School Bus Driver Trainee to School Bus Driver, effective October 4, 2024, at an hourly rate of \$23.96.

Resignations:

The resignation of **Christine Pedersen**, Part Time Teacher Aide, effective October 15, 2024.

The resignation of **Laura Tokarski**, Part Time Teacher Aide, effective October 25, 2024.

Leaves of Absence: The granting of a maternity and subsequent childcare leave of absence for **Chelsea Huff**, Full Time Teacher Aide, effective December 8, 2024, and extending through approximately March 25, 2025.

**Per Diem and
Substitute Positions:**

<u>Candidate</u>	<u>Position</u>
Elizabeth Klimowski	Teacher Aide
Karen Keese	Bus Monitor
Kayla Fetcie	Teacher Aide
Joshue Koehler	Teacher Aide
Anna Lahue	Teacher Aide
Reem Nhaila	Lifeguard
Judith Blaszczak	Registered Professional Nurse

**Victor Central School
2024 Capital Project Vote
October 24, 2024
Election Inspectors**

Chairperson: Jennifer Mehigan
Chief Inspector: Linda Tice
Floater (due to the paper ballot): Pam Shufelt

Inspectors

	Table 1		Table 2		Table 3		Table 4	
12:00 PM	Deb Putch	Nancy Benton	Terri Dorscheid	Sheila Rader	Tara Glynn	Cindy Riley	Fay Marie Gardner	Judy Hessney
1:00 PM	12:00 – 8:00 PM	12:00 – 8:00 PM	12:00 – 8:00 PM	12:00 – 8:00 PM	12:00 – 4:00 PM	12:00 – 8:00 PM	12:00 – 8:00 PM	12:00 – 8:00 PM
2:00 PM								
3:00 PM								
4:00 PM					Chris Overfield			
5:00 PM								
6:00 PM								
7:00 PM								
8:00 PM								



Textbook/Materials Guidance Document

Victor Central School District

Directions for use of Evaluation Rubric:

- A team of educators reviewing textbook(s) will complete applicable sections of the form. Please note, reviewers do not need to answer every question; however, responses should support the rating of the applicable section.
- Should the team need support or have questions, they should reach out to their respective director.
- Completed evaluations should be sent to the building administrator and then appropriate director for review and signature.
- The Office of Instruction will schedule the BOE presentation; a member of the textbook review team and/or a member of the Office of Instruction may be invited to present a summary of the recommendations.
- Upon approval or denial of textbook adoption, textbook reviewers will be notified in writing and if applicable, the purchasing process may begin.
- Keep in mind that the entire request process may take 2-3 months to complete.

Text Name:	Rez Dogs by Joseph Bruchac				
Subject Area	Social Studies	Grade Level(s)/Department	Grade 4 Humanities	Date	9/4/2024
Name(s) of Reviewer(s)	Alex Kuschel, Heather Della Porta, Lauren Less, Kristin Munski, Rachel Wolfe, Jen Garland			Publisher & Copyright Date	Dial Books, June 2021
Number of copies Requested	14 copies			Price/copy	\$12.49

Victor Central School District Textbook Evaluation Rubric

Rubric for answering questions about overarching considerations:

Not Found (NF): The materials do not support this element.

Low (L): The materials contain limited support for this element, but the support is not embedded or consistently present.

Medium (M): The materials contain support for this element, but it is not always embedded or consistently present.

High (H): The materials contain embedded support for this element so that it is consistently present.

Overarching Considerations	Questions to Consider: To what extent do the tasks/materials...	Comments
Student-Centered Learning	<ul style="list-style-type: none"> • Draw upon students' personal experiences and background knowledge to facilitate learning? • Encourage teachers to draw on multiple resources such as objects, drawings, and graphs to facilitate learning? • Empower student voice, discourse and communication? • Assist students in building connections between conceptual understanding and knowledge and/or procedural skills? • Provide opportunities to integrate content areas? • Offer opportunities that address real world contexts and problem solving as an integral part of the program? • Help students clearly see how ideas build upon, or connect with, other ideas both within and across grades? • Provide opportunities for students to think independently and creatively? 	<p>In this verse-based text, the author uses the COVID-19 pandemic as a backdrop to peer into the culture and traditions of Indigenous Peoples. A girl was visiting her grandparents on a reservation as the pandemic lock down began. She stayed with her grandparents and members of the community, and experienced how the community cared for one another.</p> <p>This text will be used as a whole class read aloud during the unit. The text will present often marginalized perspectives to students and will help build an understanding of how Indigenous life today is similar to and different from the past.</p>
	Overall Rating for Student-Centered Learning (<i>Refer to Rubric, NA-NF-L-M-H</i>)	High

Victor Central School District Textbook Evaluation Rubric

Overarching Considerations	Questions to Consider: To what extent do the tasks/materials...	Comments
Equity and Access	<ul style="list-style-type: none"> • Suggest accommodations and modifications for English Language Learners that will support their regular and active participation? • Suggest accommodations and modifications for Special Education Students that will support their regular and active participation? • Provide opportunities for teachers to use a variety of grouping strategies (individual and collective)? • Provide opportunities for differentiation (supports and extensions)? • Provide accessible features that would accommodate a range of learners' needs (electronic text to speech; translated editions, audio formats, hard copy resources for home use, etc...)? • Ensure multiple perspectives are presented? • Promote inclusion and equity? See CRS Framework. 	Since the text will be used for a read aloud, the teacher can differentiate through varied comprehension questions and pre-teaching. The rich perspectives represented in the text include not just the main character, a 12 year old Pennacook girl, but the members of a Wabanaki reservation community.
	Overall Rating for Equity and Access (<i>Refer to Rubric, NA-NF-L-M-H</i>)	High
Overarching Considerations	Questions to Consider: To what extent do the tasks/materials...	Comments
Learning and Assessment	<ul style="list-style-type: none"> • Align to the current NYS Standards or identified course standards and district curriculum? • Describe the intended learning for all lessons and activities? • Provide guidance in giving meaningful feedback for student learning? • Provide assessments that will show evidence of student learning, including both summative and formative assessments? • Provide strategies and student work examples for teachers to identify student errors and misconceptions? • Encourage students to monitor their own progress and promote reflection? 	<p>This is a fictional, verse based text that will support student understanding of the themes associated with the NYS Social Studies framework.</p> <p>Teachers will craft comprehension questions to promote student discourse and understanding of author's craft and the connections to social studies themes.</p>

Victor Central School District Textbook Evaluation Rubric

	Overall Rating for Learning and Assessment (<i>Refer to Rubric, NA-NF-L-M-H</i>)	Medium
Overarching Considerations	Questions to Consider: To what extent do the tasks/materials...	Comments
Technology	<ul style="list-style-type: none"> • Integrate technology such as interactive tools, virtual manipulatives/objects in ways that engage students? • Include or reference technology that provides opportunities for teachers and/or students to communicate with each other? • Include opportunities to assess student learning using technology? • Include teacher guidance for the mindful use of embedded technology to support and enhance student learning? • Includes an electronic format for the text and supplemental materials? 	N/A
	Overall Rating for Technology (Refer to Rubric, NA-NF-L-M-H)	N/A

Strengths
<ul style="list-style-type: none"> • Award winning text/author • Students will relate to the main character and the pandemic experience • Themes related to the Social Studies Framework (Indigenous Cultures, community focus, changes to reservation life) will be shared through the perspective of the main characters



Victor Central School District Textbook Evaluation Rubric

Areas of Concerns
None at this time.
Recommendation to Board of Education
Enthusiastically recommended to the BOE from the Office of Instruction Team.

Principal's Signature: *James Mauro, 9/9/2024*

Director's Signature: *Kira M Carinci, 9/10/24*

Assistant Superintendent for Instruction's Signature: *Karen Finter, 9/4/2024*

BOE Approval Granted on: _____



Together, we will build a thriving educational community that inspires every individual to shape their own future with confidence and pride.

At Victor Central School District (VCS), we will cultivate a vibrant and supportive learning community built upon the cornerstones of respect, inclusivity, and empowerment. Every day, in every building, every person will feel safe, valued, inspired, and motivated to grow—both academically and personally. We will celebrate diversity, foster a sense of belonging and strive for academic achievement, and students will become informed, confident scholars and leaders who are prepared to thrive in an ever-changing world.

We will create an environment where students confidently take risks, embrace new learning experiences and persevere through challenges. Our approach will address the academic, social and emotional needs of every student, ensuring they develop essential life skills and feel valued throughout their academic journey. Strong connections between students, staff, families, and local organizations will be built through clear and consistent communication. We will ensure community members and families are well-informed and engaged in both their student's daily life and the numerous community-building activities hosted by the district.

We believe that there are many pathways to success that meet the diverse interests and learning styles of our students. Through hands-on opportunities and real-world experiences tailored to their unique interests, strengths and aspirations, students will gain the skills and adaptability needed to excel in a rapidly evolving global landscape. Our classrooms will be spaces that support student-led discovery-based learning, where they are encouraged to explore with guidance from dedicated educators. Together we will create individualized learning opportunities to enable students to reach their full potential.

At VCS, we understand the importance of providing the support both students and staff need to thrive academically, professionally and emotionally. Our state-of-the-art facilities and evolving resources will be designed to meet the needs of everyone in our dynamic community. We will continually explore, embrace and integrate new strategies and technologies to ensure that all members of our school community have the tools necessary for success. Educators, viewing themselves as lifelong learners committed to the success of each student, will actively collaborate with the District to seek the continual learning and professional development needed to excel in their roles.

The sense of pride on the Victor campus will be unmistakable. Victor Central Schools will be a district where families choose to live, staff are eager to work, and the community is committed to supporting our continued success. Our one-campus environment will be the place where we bridge the gap between long-standing and new community members, fostering a sense of unity and shared purpose.

Victor Central School District mission statement

We Are Victor

Together we create engaging learning environments that promote empathy, inclusivity and opportunity by uniting community and classroom. Our dedicated, supported staff prepare and inspire every student to achieve their academic potential and thrive in an ever-changing world.



953 High Street, Victor, New York 14564 www.victorschools.org p 585.924.3252 f 585.742.7057

Duane Weimer, *Director of Health, Physical Education, and Athletics*

ONE YEAR AGREEMENT

BETWEEN

IRONDEQUOIT CENTRAL SCHOOL DISTRICT

AND

VICTOR CENTRAL SCHOOL DISTRICT

CONCERNING ALPINE SKIING GIRL'S INTERSCHOLASTIC TEAM

SERVICES

This Agreement is effective October 1st, 2024 by and between the Irondequoit Central School District (Irondequoit herein), a school district within the State of New York, and the Victor Central School District (Victor herein), a school district within the State of New York.

RECITALS

Victor maintains a high school Varsity Girls' Alpine Skiing team which participates in high school interscholastic competition. Irondequoit does not. Irondequoit desires to field an Irondequoit Varsity Girls' Alpine Skiing team and to have Victor provide the coaching and all facilities and services for the Irondequoit team. This would be accomplished through an Intermunicipal agreement pursuant to General Municipal Law Article 5-G (Sections 119-m *et seq.*). Victor is agreeable to providing this service to Irondequoit for the one-year period of school year 2024-2025.

AGREEMENT

NOW, THEREFORE, it is mutually covenanted and agreed by and between the parties as follows:

1. **Term of the Agreement.** This Agreement shall be effective for a one-year period consisting of school year 2024-2025, which school year begins July 1, 2024 and ends June 30, 2025. This Agreement shall remain in effect for that term except upon ninety (90) days' prior written notice to terminate the Agreement by either party to the other by regular U.S. mail or email or facsimile. Upon termination of this Agreement, regardless of which party initiated the termination, and regardless of the reason for the termination, Victor shall have no further responsibility to Irondequoit, or any Irondequoit student, with respect to the provision of Girl' Varsity Alpine Skiing Team opportunities or activities. The ceasing of any responsibility for such service by Victor shall take effect immediately upon termination of this Agreement. Irondequoit shall have no obligation to make any payment to Victor with respect to any period of time after the termination of this Agreement irrespective of the reason for the termination.

2. **Girls' Varsity Alpine Skiing Team Services.** During the term of this Agreement, Victor shall provide all reasonably necessary services and facilities for the Irondequoit Girls' Varsity Alpine Skiing team to include required coaches and/or advisors and required resources, including places for practices and meets and including making payment for any referee's fee or portion of referee's fee attributable to the participation of the Irondequoit team in any event or competition. Victor shall use its best efforts to obtain any and all approvals for the Irondequoit team, including approval for participation in any league, conference, tournament, play-off, etc. The foregoing shall not be deemed a representation or warranty by Victor that any such approvals shall be granted.

3. **Compensation/Sharing of Expense.** It is expressly understood that only **TWO** Irondequoit students will participate on the team and that the additional cost to Victor is negligible. Therefore, there will be no charge imposed on Irondequoit by this Agreement. Irondequoit shall present to Victor a certificate of insurance.

4. **Approval/Adoption of Agreement.** This Agreement will not become effective until approved by a majority vote of the voting strength of the Board of Education of Irondequoit and a majority vote of the voting strength of the Board of Education of Victor. Moreover, this Agreement shall be deemed to incorporate the provisions of Victor Board of Education Regulation 5280-R.2.

5. **Limitation to Irondequoit Team.** In no event shall participation by an Irondequoit student on the Irondequoit team entitle the Irondequoit student to participate on any Victor team. The Irondequoit student shall wear an Irondequoit uniform. The parties understand that coaches, advisors and other personnel and resources will be used by both the Victor team and the Irondequoit team and agree that this shall not constitute an impermissible conflict of interest.

6. **Right to Terminate the Girls' Varsity Alpine Skiing Team.** Any provision of this Agreement to the contrary notwithstanding, Victor reserves the right to eliminate or cancel the team at any time; provided that if Victor does terminate or cancel the team, this Agreement shall immediately terminate and not be subject to any 90 days' written notice requirement.

7. **Indemnification and Hold Harmless Agreement.** In consideration of the services to be rendered and the facilities and resources to be provided by Victor, Irondequoit does hereby agree to indemnify and hold Victor, its officers, agents and employees harmless from any and all claims or liability, including the cost of defense arising out of or in any way attributable to the activities of the Irondequoit girls' varsity Alpine Skiing team under this agreement.

8. **Applicable Law.** This Agreement shall be governed by the laws of the State of New York.

Irondequoit Central School District

Aaron Johnson

Aaron Johnson

2024-09-25

Victor Central School District

Tim Terranova

Tim Terranova





2024-09-25

Audit trail

Details

FILE NAME	Alpine Skiing Girls Intermunicipal Agreement 2024-25 Victor and Irondequoit - 9/25/24, 9:52 AM
STATUS	<div><div></div>Signed</div>
STATUS TIMESTAMP	2024/09/25 14:42 UTC

Activity

 SENT	weimerd@victorschools.org sent a signature request to: <ul style="list-style-type: none">Tim Terranova (terranoval@victorschools.org)Aaron Johnson (aaron_johnson@westiron.monroe.edu)	2024/09/25 13:55:08 UTC
 SIGNED	Signed by Tim Terranova (terranoval@victorschools.org)	2024/09/25 14:42 UTC
 SIGNED	Signed by Aaron Johnson (aaron_johnson@westiron.monroe.edu)	2024/09/25 14:04:27 UTC
 COMPLETED	This document has been signed by all signers and is complete	2024/09/25 14:42 UTC

The email address indicated above for each signer may be associated with a Google account, and may either be the primary email address or secondary email address associated with that account.

UPDATED VCS Field Trip Form

You have been requested to review the following:

Requestor's Email Address:	kaperc@victorschools.org
Requestor's First Name:	Craig
Requestor's Last Name:	Kaper
School:	HS
Course / Grade Level of Students::	7-12
Short Description or Name of Field Trip:	Duanesburg Varsity Wrestling Tournament
Select the appropriate type of field trip:	Athletics
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	20
Departure Date::	Jan 24, 2025
Place of Departure::	North Wing of High School
Type of Transportation::	Bus
Departure Time::	5:30 PM
Destination (include EXACT address)::	Delanson, New York 12053
Time you plan to REACH your destination::	8:30 PM
Return Date::	Jan 25, 2025
Time you plan to LEAVE your destination::	7:30 PM
Estimated Round-Trip Mileage:	374
Return Time::	10:30 PM
Would you like the bus to stay with the group or may it return at a different time?:	Yes, the bus can stay with the group

Arrangements for meals (if necessary)::	Athletes will be bringing food and also purchasing on their own at concession.
Preparation: How will the student be prepared for the trip as an instructional activity?:	Daily practices
On trip: What instructional activities will occur on the trip?:	NA
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	NA
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	This trip will not impact the school day.
What specific instructional plans have been made for any student missing the field trip?:	This trip will not impact the school day.
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	None
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	4
Special arrangements, instructions, or comments::	None
Will you be requesting this trip again next year?:	Yes
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	NA
Out of Pocket Cost to Student (if any)::	\$25 or less for meals.
Cost to Chaperone (if any)::	\$25 or less for meals.
Cost Breakdown per Student - Event Fee::	None
Cost Breakdown per Student - Meals::	\$25 or less
Cost Breakdown per Student - Travel::	None
Cost Breakdown per Student - Other::	None

Cost Breakdown per Student TOTAL::	\$25
Upload supporting itinerary:	File Upload 1
Email Address:	kaperc@victorschools.org
Is this an overnight trip?:	Yes
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Who will be paying for bus transportation (if someone other than VCSD)?:	School

Approval history

In progress

Copy Sent to clinkk@victorschools.org
 Approved by siestob@victorschools.org
 Approved by finterk@victorschools.org
 Approved by weimerd@victorschools.org
 Approved by clinkk@victorschools.org

UPDATED VCS Field Trip Form

You have been requested to review the following:

Requestor's Email Address:	DaytonA@victorschools.org
Requestor's First Name:	Alyssa
Requestor's Last Name:	Dayton
School:	HS
Course / Grade Level of Students::	10th-12th
Short Description or Name of Field Trip:	Victor Cheer Nationals Orlando, Florida
Select the appropriate type of field trip:	Athletics
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	18
Departure Date::	Feb 06, 2025
Place of Departure::	North Entrance Parking Lot
Type of Transportation::	School bus to Airport- we are trying to keep athletes in school for as long as possible that day. Our flight doesn't leave until 7PM Thursday night and parents will already be gone so they are unavailable to provide rides. The latest you can have us leave, the better!
Departure Time::	11:30 AM
Destination (include EXACT address)::	Buffalo Niagara International Airport then on to Orlando, FL
Time you plan to REACH your destination::	4:30 PM

Return Date::	Feb 11, 2025
Time you plan to LEAVE your destination::	10:25 AM
Estimated Round-Trip Mileage:	N/A
Return Time::	1:10 PM
Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
On trip: What instructional activities will occur on the trip?:	N/A
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	Student Athletes will be required to communicate with any & all teachers prior to leaving to get any missed assignments or work that will need to be completed.
What specific instructional plans have been made for any student missing the field trip?:	N/A
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	N/A
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	3 coaches
Will you be requesting this trip again next year?:	Yes
School and/or District Funding Requested?:	No
If fundraising is involved, please describe::	Boosters fundraises all year- we host (2) Competitions in the fall and winter seasons. Business Sponsors for the entire year.
Out of Pocket Cost to Student (if any)::	N/A

Cost to Chaperone (if any)::	N/A
Cost Breakdown per Student - Event Fee::	\$195
Cost Breakdown per Student - Meals::	\$100
Cost Breakdown per Student - Travel::	\$295
Cost Breakdown per Student TOTAL::	\$590
Upload supporting itinerary:	File Upload 1 File Upload 2
Email Address:	DaytonA@victorschools.org
Is this an overnight trip?:	Yes
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Who will be paying for bus transportation (if someone other than VCSD)?:	N/A

Approval history

In progress

Copy Sent to clinkk@victorschools.org
 Approved by siestob@victorschools.org
 Approved by finterk@victorschools.org
 Approved by weimerd@victorschools.org
 Approved by clinkk@victorschools.org with comment:

UPDATED VCS Field Trip Form

You have been requested to review the following:

Requestor's Email Address:	Neronil@victorschools.org
Requestor's First Name:	Laurie
Requestor's Last Name:	Neroni
School:	HS
Course / Grade Level of Students::	grades 10 - 12
Short Description or Name of Field Trip:	Global Medical Squad - Belize, Medical volunteering and cultural immersion program
Select the appropriate type of field trip:	Extra curricular
Have BOTH the District and Building calendars been checked for potential conflicts?:	Yes
Estimated number of Students::	12-20
Departure Date::	Jun 26, 2025
Place of Departure::	Buffalo, Rochester or Toronto airport
Type of Transportation::	airplane, bus
Departure Time::	7:00 AM
Destination (include EXACT address)::	Philip S.W. Goldson international airport in Belize City. Accommodations in Hopkins
Time you plan to REACH your destination::	3:00 PM
Return Date::	Jul 03, 2025
Time you plan to LEAVE your destination::	1:00 PM
Estimated Round-Trip Mileage:	N/A

Return Time::	11:00 PM
Would you like the bus to stay with the group or may it return at a different time?:	No, the bus can return at a different time
Arrangements for meals (if necessary)::	part of program offered
Preparation: How will the student be prepared for the trip as an instructional activity?:	instruction through medical explorers/ medical squads
On trip: What instructional activities will occur on the trip?:	clinic intake, triage, consultations, pharmacy, educational workshops, potential dental and vision. students will get first hand healthcare experience and earn documented medical service hours and patient consultations
Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:	follow up survey
What instructional provisions have been made to help participants keep up with other classes that they will miss?:	They won't miss classes
What specific instructional plans have been made for any student missing the field trip?:	n/a
Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.:	n/a
Do you have any supporting documents such as an itinerary?:	Yes
Estimated Number of Chaperones (including teachers/staff/parents)::	2
Special arrangements, instructions, or comments::	2 nurse subs will be requested if needed for regents review days
Will you be requesting this trip again next year?:	Maybe

School and/or District Funding Requested?:	Yes
If fundraising is involved, please describe::	individual go fund me links, potential other fundraisers TBD
Out of Pocket Cost to Student (if any)::	\$1,650 + airfare
Cost to Chaperone (if any)::	airfare
Cost Breakdown per Student - Event Fee::	\$1,650 + airfare + any spending money + 25 incidental fee to be returned if not used
Cost Breakdown per Student - Meals::	included in event fee + any personal money + \$25 incidental fee, to be returned if not used
Cost Breakdown per Student - Travel::	airfare TBD + \$25 incidental fee, to be returned if not used
Cost Breakdown per Student - Other::	see above
Cost Breakdown per Student TOTAL::	see above
Upload supporting itinerary:	
Email Address:	Neronil@victorschools.org
Is this an overnight trip?:	Yes
Please select the correct Nurse for your building.:	HS, Kim Spitzer
Who will be paying for bus transportation (if someone other than VCSD)?:	N/A

Approval history

In progress

Copy Sent to clinkk@victorschools.org
 Approved by siestob@victorschools.org
 Approved by finterk@victorschools.org
 Approved by clinkk@victorschools.org