

# Agenda

- Facilities Improvements History
  - 2002 Bond Issue, 4.95 mills, \$20.2M
- Recent Master Plan History
  - 2017 Options Exploration
  - Master Plan: 2018 (Multi-phase approach)
    - OFCC Partnership. ELPP / CFAP (29%/71%)
  - Phase 1 Bond Issue: May 2019, \$18M,
    - 2.7 mill Bond Issue plus 4.99 mill operating levy
  - Phase 1 Construction: 2020/2021
- Proposed Project Scope - Phase 2
- Proposed Project Schedule















































































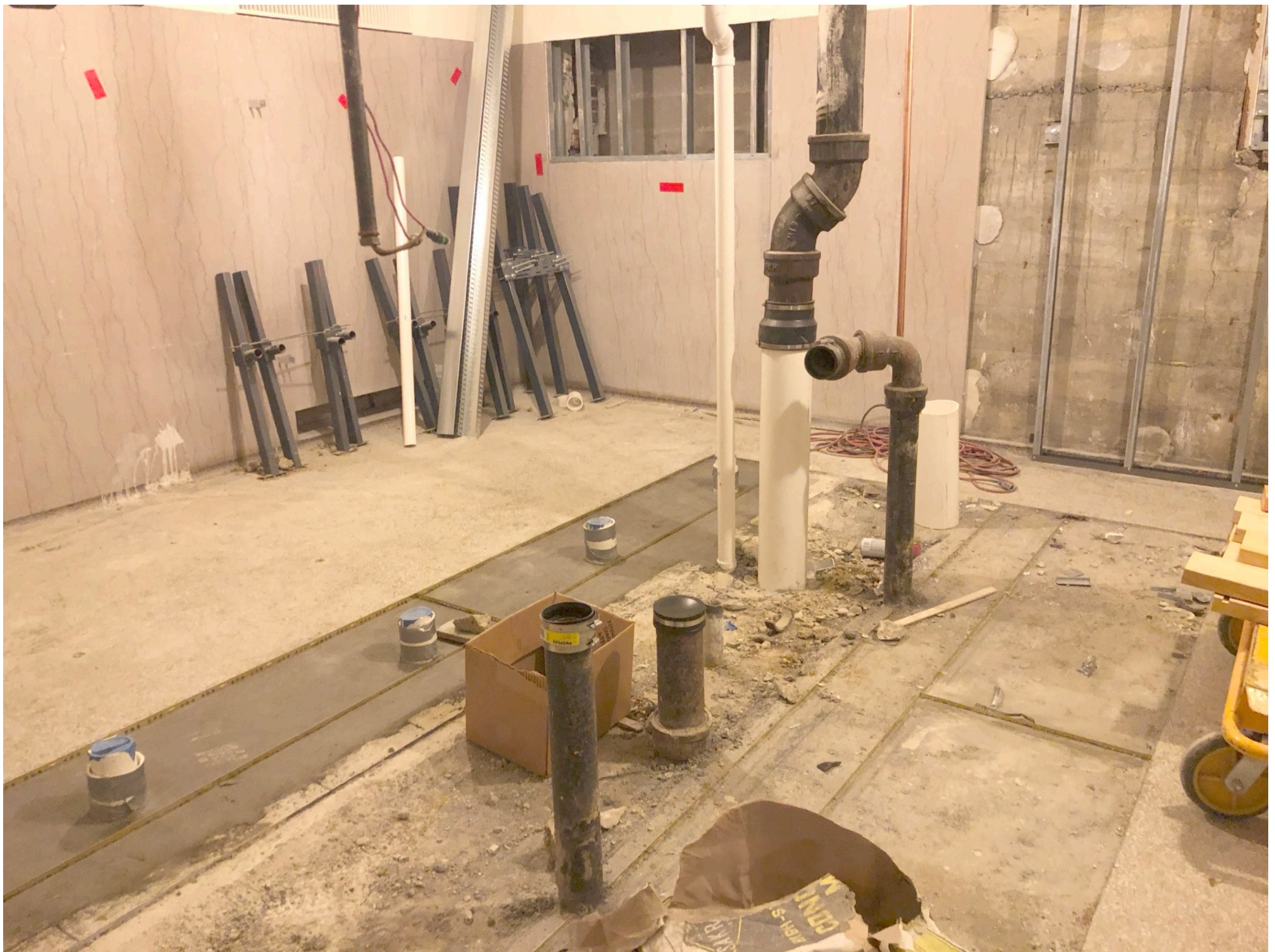






































# Smith and Harman Improvements

1	HVAC
2	Roofing
3	Electrical
4	Plumbing
5	Masonry Restoration
6	Ceilings
7	Painting
8	Toilet Partitions
9	Interior Lighting
10	Security
11	Emergency Egress Lighting
12	Fire Alarm
13	Hazardous Material Abatement
14	Fire Suppression System
15	Technology

JH/HS safety and targeted improvements

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	2018 Master Plan	2019 ELPP Phase 1	2025 ELPP Phase 2	CFAP Phase 3
<b>JH/HS</b>	Renovation	Major Renovation \$16.4M	Targeted Renovation tbd	Finishes / Furniture / Windows
<b>Harman ES</b>	Renovation	Targeted Renovation \$.5M	Major Renovation tbd	Finishes / Furniture / Windows
<b>Smith ES</b>	Renovation	Targeted Renovation \$1.2M	Major Renovation tbd	Finishes / Furniture / Windows
<b>Total</b>		\$18.1M	tbd	
<b>ELPP Credit Earned</b>		\$7.4M	tbd	

Oakwood Share 71%

State Share 29%

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## Proposed Project Schedule

- Fall 2024 Phase 2 ELPP master plan scope / budget refinement
- Dec. 2024 - Jan. 2025 - Board Approvals to proceed
- Jan. 2025 - April 2025 - Hazardous Material Design and Bidding
- May 2025 - Bond Issue
- Summer 2025 - Abatement
- June 2025 - March 2026 - Design
- April 2026 - Construction Manager GMP
- Summer 2026 - Summer 2027 - Phased Construction
- Fall 2027 - Phase 2 completion

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