

2024 School Modernization & Construction Bond Information for our Community









Why Are We Here?









You may have questions about the proposed bond measure. Or, you may have heard questions from others in our community.

We're here to share information and resources about the bond so that your questions are answered and you can point others to the resources available if you choose.

ISD Vision & Mission



Vision: All students thrive as they engage in meaningful learning that unlocks their passion and potential to positively impact the world.

Mission: Our students will be prepared for and eager to accept the academic, occupational, personal and practical challenges of life in a dynamic global environment.

Bonds and levies are two ways for a school district to raise revenue

Bonds:

Require 60% approval in order to pass.

May only be used for specific new construction projects.

Give the district instantly available funds via debt, which must be repaid with interest.



Levies:

Require a simple majority (50% plus one vote) in order to pass.

May be used for general operations, services and programs, purchase of buses, critical repairs and technology.





Levies Cover the Funding Gap

Voters renewed our Educational Programs & Operations Levy in 2022.

This levy represents 15.5% of our General Fund Revenues. The state does not fully fund education.

\$44 million from 2022 Capital Levy repurposed to address prioritized needs.





95% Complete on 2016, 2012, 2006 Bonds



2016: Two new schools constructed; one school rebuilt; five schools expanded/remodeled; one facility purchased; one school expanded.



2012: Two schools expanded and remodeled; four schools rebuilt; 10 schools upgraded; stadium improvements.



2006: Two new schools constructed; 14 schools modernized; two schools rebuilt; one school remodeled; two schools expanded and remodeled; HVAC Updates at one school; re-roof at Transportation.



School Modernization & Construction Bond



- Priorities created with more than 60 community representatives.
- Addresses our most immediate needs, focusing on the next six years.
- Four investment areas:



- Building Modernization & Energy Efficiency
- High School Capacity & Program Expansion
- Student Support, Well-Being & Athletics





Election Date: November 5, 2024



Safety & Security Updates









\$17.9 Million

Every school and facility in the district would receive Safety & Security Updates.

Safety & Security Updates

Ensure all students and staff have a safe learning environment.



- Update intercom, visitor, entry access, and building monitoring systems.
- Replace about 1,600 security cameras districtwide.
- Install anti-intruder window coverings.









Safety & Security Updates



- Improve perimeter security (gates, fencing).
- Upgrade or replace fire alarm systems.



















Building Modernization & Energy Efficiency







\$317 Million

Every school and facility in the district would receive Building Modernization & Energy Efficiency updates.





Building Modernization & Energy Efficiency







Extend the life of our buildings and save on operational costs.

- Replace or repair roofs at 27 of our sites.
- Update heating, ventilation, cooling, plumbing, exterior walls and windows at 26 sites.



Building Modernization & Energy Efficiency

- Upgrade audio/visual and technology systems that support learning.
- Renovate kitchen areas and equipment at 20 sites.
- Install new lighting and control systems at 25 sites.









Every high school in the district would receive Capacity & Program Expansion work.

\$261.3 Million



High School Capacity & Program Expansion



High School Capacity & Program Expansion

Create adequate space and innovative opportunities for students.

- Expand career preparation and real-world learning, including health sciences, design, manufacturing and engineering at all high schools.
- Expand space for new and innovative programs, certifications, internships, and work experiences districtwide.











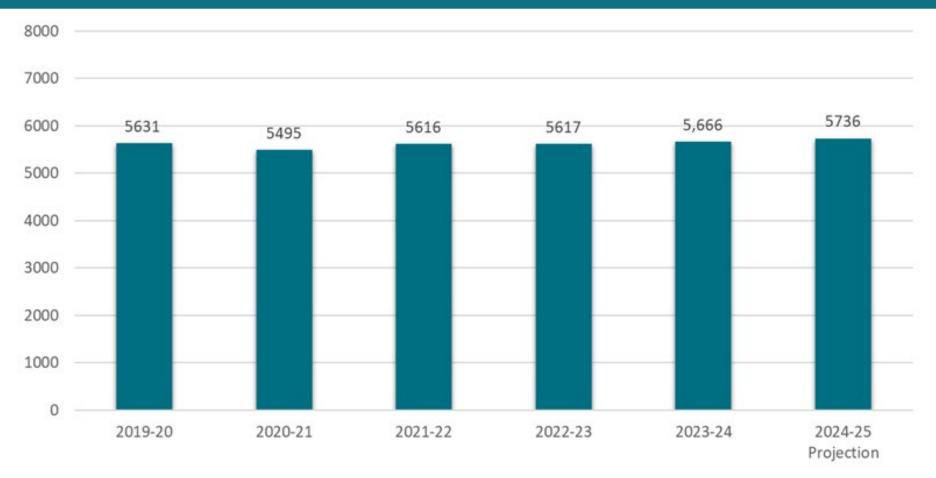
High School Capacity & Program Expansion



Construct a new high school to reduce overcrowding and improve student learning experiences and well-being.



Five-Year HS Enrollment Trend



^{*}Our high school enrollment on Oct. 1, 2016 was 5,398 (the year our last bond was approved).









Every elementary, middle and high school in the district would receive Student Support and Well-Being Updates. Some schools receive Athletics updates.

\$46.1 Million



Student Support, Well-Being & Athletics







Student Support, Well-Being & Athletics

Provide inclusive, accessible, safe and well-maintained spaces.

- Enhance safety and accessibility at elementary play areas.
- Upgrade accessibility features for students with disabilities, which may include sensory spaces, assistive technology, learning spaces and playgrounds.





Student Support, Well-Being & Athletics

- Install lighting at three middle school sports fields to increase safety and community access.
- Replace synthetic turf and resurface tracks at two high schools and three middle schools.





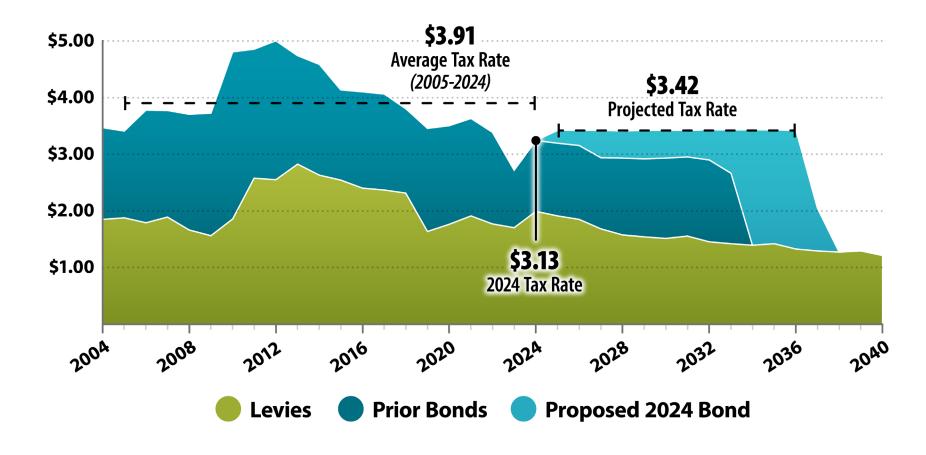
What is the Cost?

Tax Rate per \$1,000 in Assessed Property Value









The bond is estimated to cost 29 cents per \$1,000 of assessed property value. For a \$1,000,000 home, this is approximately \$24/month (\$290/year). 21

Election Information



Election Date:

• Nov. 5, 2024

Last day to register online:

• Oct. 28, 2024

Ballots mailed:

• Oct. 16, 2024

Ballots due:

• 8 p.m. on Nov. 5



- Current high school enrollment is too high for the space we currently we have.
- We have intentionally increased transparency and accessibility in our budget processes.
- Maintaining and upgrading our facilities to current standards and community expectations needs to happen regularly.
- Secondary innovation focuses on career preparation.





Where Can I Find Additional Details?









- District Fact Sheet
- Bond Website

www.isd411.org/bond-2024

- Common Questions
- Tax Information
- Project List



Bond Email

<u>IssaquahBond2024@Issaquah.wednet.edu</u>



School Modernization & Construction Bond

Ballots Due: November 5, 2024

More Information: isd411.org/bond-2024





