



Phoenix-Talent Schools

Excellence For Everyone

November 7, 2017 bond proposal for improving safety and security district-wide, upgrading and replacing building systems to maximize energy efficiency as well as construction of new classrooms and educational facilities at Phoenix High School.

Increase safety and security district-wide

- Secure building and campus entry points
- Apply Seismic upgrades
- Improve fire-alarm systems
- Improve emergency alert systems and intercoms
- Improve lock-down systems

Upgrade and replace building systems to maximize energy efficiency

- Replace HVAC (Heating, Ventilation and Air Conditioning) systems at all schools
- Remove and replace roof for all end of life roofing structures
- Relamp and replace existing lighting

Increase access for people with disabilities

- Install ADA compliant door hardware in all schools
- Modify areas that do not conform to ADA accessibility standards

Expand cafeteria capacity to better align with student population

- New cafeteria to support the current student population and future growth at Orchard Hill Elementary
- Expand the existing cafeteria to meet current and future students needs for safety and security at Talent Middle School.

Construction and updates to the facilities at Phoenix High School

- New academic wing with dining and commons
- New and updated facilities to accommodate CTE, FFA and the Arts
- Upgrade athletic facilities including track, bleachers, and playing fields.

Architect Rendering of Proposed New Design of Phoenix High School



In 2015, Phoenix-Talent Schools began the work of analyzing facility needs, future growth, and existing properties by investing in a Long-Range Facility plan conducted by CSA Planning, Ltd. The Bond committee, made up of community members, district staff, and school board members worked to review the needs of the school district, and identified the following goals:

- improving safety, security, and learning environments at all schools
- increasing accessibility for people with disabilities
- renovating and constructing Phoenix High School’s educational facilities, including Career Technical Education (CTE) buildings, to improve its learning environment and updating athletic facilities to address safety concerns
- providing seismic upgrades at all schools
- addressing future growth; and
- modernizing all schools, including Improvements to heating, ventilation, energy efficiency, and lighting.

Budgets by School

Elementary & Middle Schools

Orchard Hill Elementary	\$ 5,212,358
Phoenix Elementary	\$ 5,405,564
Talent Elementary	\$ 5,465,837
<u>Talent Middle School</u>	<u>\$ 6,792,604</u>

Elementary & Middle Schools

Construction Budget Total	\$22,876,363
District Facilities	
Construction Budget Total	\$0
<u>Phoenix High School</u>	<u>\$48,332,647</u>

Total Bond Budget \$71,209,010

State Matching Funds Grant -\$ 4,000,000

Bond Total for Voter Approval \$68,000,000

Budgets include hard and soft construction costs, contingency and escalation.

Construction starting 2020

Financial Information

Bond Term: Not to exceed 31 years

Bond Amount: \$68 million

Bond Limitations:

Bond proceeds can only be used for costs associated with completing the projects listed on the ballot.

Estimated Additional Cost for Average Taxpayer

If passed, the estimated additional cost to taxpayers is \$0.54 per \$1,000 of assessed property value—or, approximately \$108 per year on a home assessed at \$200,000. This equals \$9 per month.

Want to know more?

Join us for Back to School Night!

TMS—Tuesday, Sept. 19th 5:30pm-7pm

PHS—Wednesday, Sept. 20th 6pm-8pm

TES—Tuesday, Sept. 26 5:30pm-7:30pm

OHES—Thursday, Oct. 12 5:30pm-7pm

PES—Tuesday, Oct. 17 5:30pm-6:30pm

Visit www.phoenix.k12.or.us

Or call the District Office, 541-535-1517

Election Information

Phoenix-Talent School District Bond will be on the November 7, 2017 ballot.

Ballots will be mailed to all registered voters starting on October 18 for the General Election on November 7, 2017.

State Matching Funds Grant

Oregon School Capital Improvement Matching (OSCIM) Grant: The District will receive a \$4,000,000 OSCIM Grant if voters approve this measure. The Bond Steering Committee chose to offset the costs of these projects (\$72 million) with these funds. If voters reject this measure, these funds will be diverted to another school district.