

= Required Field

Local Agency Information

Funding Source: ARP-ESSER Part 2 - ARP Act

Report Prepared By: Michael Vespi

Agency Name: South Orangetown CSD

Mailing Address: 160 Van Wyck Road

Street

Blauvelt NY 10913

City State Zip Code

**Telephone # of
 Report Preparer:** 845-680-1008

County: Rockland

E-mail Address: mvespi@socsd.org

Project Funding Dates: 4/13/2020 9/30/2024
 Start End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES

			Subtotal - Code 40	\$304,682
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure	
Compensatory Services due to COVID- Private Placements (2)	Private School Tuition for SE students in NYS approved schools	\$100,000 per year for residential therapeutic placements (2)	\$200,000	
Professional Development to improve Counseling Services (7)	American School Counseling	\$12,000 per year (2)	\$24,000	
DBT-A for Schools (14)	DBT in Schools	\$10,000 per year (2)	\$20,000	
Mental Health Curriculum- (14)	Open parachute	\$15,675 per year (2)	\$31,350	
Mental Health Cards (14)	Vista Print	\$400 per year (2)	\$800	
Installation of UV Lighting for disinfecting (11)	Global Services	Total Labor = \$51,480: applying \$28,532 to grant	\$28,532	

CF121
 ENTRY DATE 12/30/21
 PROJECT 5880212550
 SED CODE 500301060000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP ESSER 3
 SOUTH ORANGETOWN CSD

RUN DATE 12/30/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	260,000.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/24
PURCH SERVICES	40	304,682.00	AMENDMENT #	
SUPP & MATERIAL	45	531,468.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	11.2
BOCES SERVICES	49	131,424.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588021	1,227,574.00	122,757.00	1,104,817.00
588020	0.00	0.00	0.00
588019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,227,574.00	122,757.00	1,104,817.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	CONTRACT	APPROVED
BUDGET	12/23/21	12/29/21		
INTERIM				
FINAL				

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
123021	559215F	INIT	000	12/21	01	122,757.00	588021	122321			ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.