Fort Worth Independent School District 186 D.K. Sellars Elementary School 2024-2025 Campus Improvement Plan



Mission Statement

We are a community of educators, students, and families collaborating to maintain a positive learning environment focused on the acedemic and social emotional success of all scholars.

Vision

We aim to offer a supportive educational environment that cultivates healthy relationships with respect and accountability, empowering all students to thrive and succeed.

Value Statement

Courtesy- We value making all feel welcome

Commitment- We value doing our best to help all students learn

Partnerships- We value the support of community in improving school experience

Excitement- We value making learning fun

Table of Contents

Comprehensive Needs Assessment	4
Demographics	4
Student Learning	5
School Processes & Programs	7
Perceptions	8
Priority Problem Statements	9
Comprehensive Needs Assessment Data Documentation	10
Goals	12
Goal 1: Early Literacy Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2025.	12
Goal 2: Early Math Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2025.	19
Goal 3: CCMR Increase the percentage of students graduating with a CCMR indicator from 43% to 48% by June 2025	25
Goal 4: Learning Environment (based on the BOE constraints) Ensure all students have access to a safe, supportive and culturally responsive learning environment.	29
State Compensatory	34
Budget for 186 D.K. Sellars Elementary School	34
Campus Funding Summary	35
Policies, Procedures, and Requirements	39

Comprehensive Needs Assessment

Revised/Approved: February 22, 2024

Demographics

Demographics Summary

David K. Sellars is a Fort Worth ISD public school located at 4200 Dorsey Street. Built in 1966, it is one of two elementary schools in the city of Forest Hill, Texas. We are a big city school with a small-town feel. We're nestled in a quiet neighborhood surrounded by supportive families. We provide a safe, caring and fun place to learn for PK-5 students. All of our students receive free lunch and breakfast. As a part of high-quality instruction, we offer individualized learning plans for students, gifted and talented classes, and a dual language program. Our students participate in extracurricular activities, and our families engage in many community events. Our mission is to work with families to help children succeed in school and in life. As we like to say, "DKS is the Best!" Our campus demographics are: African American 28.4%, Hispanic 68.2%, White 2.2%, and Two or more races 1.2%

Demographics Strengths

David K Sellars has many strengths. Some of the most notable demographics strengths include:

- 1. Low staff turnover rate.
- 2. Minimal discipline referrals
- 3. Texas Education Agency Accountability Rating (A-Rating)
- 4. mobility rate of students.
- 5. Supportive families

Problem Statements Identifying Demographics Needs

Problem Statement 1: African American students represent 27% of the student population and comprise 57% of out of school suspensions. **Root Cause:** Tools needed for self-regulation and various social emotional supports

Problem Statement 2 (Prioritized): Total Special Education passing rate is 83.9% as opposed to 92.9% passing rate of all students **Root Cause:** A need for increased teaching efficacy of diverse learners

Student Learning

Student Learning Summary

David K. Sellars was an "A" rated per 2021-2022 Texas Education Agency A-F Accountability System. STAAR Grades 3-5 results: School Progress measure is 92%, Closing the Gaps is 88%, and Student Achievement is 74%. Comparative MAP Data captured from Spring 2022 thru Spring 2023 shows 7-19 points growth at each grade level 1-5 in Math and 1-16 points in Reading. CCMR projection data indicates 24.23% in Math and 33.83 in Reading.

STAAR 2022 Reading: Approaches 77% Meets 50% Masters 22%

2022 Math: Approaches 70% Meets 51% Masters 15%

David K. Sellars was not assigned an A-F Accountability Rating for the 2022-2023 as result of new state legislature

David K. Sellars most recent progress can be found in the Texas Education Agency 2022-23 Progress (TAPR) (see addendum)

Student Learning Strengths

David K. Sellars participates in the STAAR annually. Additionally, student achievement and progress are measured utilizing NWEA MAP Assessments. Review of the middle of year MAP data shows multiple points of strength for the campus, including both growth and achievement from Fall to Winter in Reading and Math. With specific recognition being given to Kindergarten and 3rd Grade Math and 3rd, 4th and 5th Grade Reading.

MAP Reading Projected Proficiency Summary Reports students are predicted to approach, meet or master STAAR as indicated by nearly 60% in Math, 50% Reading and 54% Spanish Reading. Our students continue to meet their required usage of district approved intervention platforms (Dreambox and Lexia Core 5). The correlation of usage and completion help support our students academic growth in literacy and mathematics. (see addendums)

Problem Statements Identifying Student Learning Needs

Problem Statement 1: 41.6% of students are not projected to meet standard on the State of Texas assessment of academic readiness in math as evident by data reported from MOY MAP math assessment as compared to 45.1% of AA students projected not to meet standard **Root Cause:** More alignment of instruction, curriculum, and interventions needed to meet the diverse learning needs of students

Problem Statement 2 (Prioritized): 50% of students are not projected to meet standard on the State of Texas Assessment of Academic Readiness in reading as evident by data reported from the EOY MAP reading assessment as compared to 69.6% of second graders students projected not to meet standard in 3rd grade **Root Cause:** More focus needed on building foundational skills in literacy

Problem Statement 3 (Prioritized): Math STAAR data indicates that 50% of students met or exceeded expectation as compared to 32% of Special Education students meeting standard. **Root Cause:** Need for consistent delivery of Tier 1 instruction and implementation of scaffolds and interventions

Problem Statement 4: Reading STAAR data indicates that 48% of students met or exceeded expectation as compared to 41% of Special Education students meeting standard. **Root Cause:** Need for consistent delivery of Tier 1 instruction and implementation of scaffolds and interventions

Problem Statement 5: TX-KEA Math Data indicates that 64% of KIndergarten students are on track as compared to 60% being on track in English classrooms Root Cause: Need for consistent delivery of Tier 1 instruction and implementation of scaffolds and interventions

School Processes & Programs

School Processes & Programs Summary

David K. Sellars is currently utilizing Amplify for Reading Curriculum and Eureka for Math Curriculum.

Each teacher grades kindergarten through 5 have received training on curriculum implementation.

Teacher K-3 have completed Texas Reading Academies

Prekindergarten teachers utilize Creative Curriculum

Each Prekindergarten teacher has received training on curriculum implementation.

David K. Sellars provides extracurricular activities: Sports and Fine Arts.

We are a one to one technology device campus

We provide: Counseling services, special education services, dual language, and speech services.

Weekly professional development opportunities as well as access to district provided professional development.

School Processes & Programs Strengths

Intervention time is embedded in the master schedule to ensure teachers are meeting with students to address individual needs. Weekly PLC's are centered around DDI and cyclical Weekly Data Meetings and Weekly Planning Meetings. Classroom observations are conducted and aligned to TTESS followed by actionable feedback to teachers. Tutoring programs are available for students to attend after school. A ratio of 1-1 technology devices for our students. Our teachers follow the FWISD Curriculum Frameworks and Scope and Sequence to ensure all TEKS are covered in the lessons. Our gifted and talented students are provided with enrichment lessons through our district gifted and talented teachers. All teachers are expected to meet with students in small group during intervention time with a daily focus on specific TEKS. Lead4ward is used to identify high leverage TEKS and various strategies to engage students and increase learning.

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1: 43.8% of Kindergarten - Grade 5 students met or exceeded projected MAP math growth as opposed to 40.6% of economically disadvantaged students who met or exceeded projected MAP math growth. **Root Cause:** Professional development and culturally responsive resources needed for teachers to accelerate student learning

Problem Statement 2 (Prioritized): 41% of Kindergarten - Grade 5 students met or exceeded projected MAP Reading growth as opposed to 30.1% of ELL students who met or exceeded projected MAP Reading growth. **Root Cause:** Training and resources needed to enhance instructional delivery to ELL students.

Perceptions

Perceptions Summary

Staff members have expressed feeling valued and respected as professionals

Students enjoy school and interactions with staff and other students

The school has multiple partnerships, volunteer and family engagements opportunities

School and Community Events allow for participation and collaboration

Linguistic representation available for Spanish families

Perceptions Strengths

David K. Sellars Elementary is a community of educators, students and families collaborating to maintain a positive learning environment focused on the academic and social emotional success of all scholars. We aim to be a welcoming campus where dedicated staff ensure that all students have opportunities to grow academically, socially and emotionally. All staff have high expectations for themselves as well as their students. Our parents and community partake in the different events that we host throughout the year. We are working towards Student Achievement for All!

Problem Statements Identifying Perceptions Needs

Problem Statement 1 (Prioritized): Per feedback received from staff and parents, family engagement experiences are insufficient **Root Cause:** A need for establishing more inclusive and culturally responsive engagement opportunities

Problem Statement 2: Per input gathered via Site-Based Decision Making meetings, communication with stakeholders is ineffective **Root Cause:** A need for proactive planning and timely dissemination of information

Priority Problem Statements

Problem Statement 1: Per feedback received from staff and parents, family engagement experiences are insufficient

Root Cause 1: A need for establishing more inclusive and culturally responsive engagement opportunities

Problem Statement 1 Areas: Perceptions

Problem Statement 2: 41% of Kindergarten - Grade 5 students met or exceeded projected MAP Reading growth as opposed to 30.1% of ELL students who met or exceeded projected MAP Reading growth.

Root Cause 2: Training and resources needed to enhance instructional delivery to ELL students.

Problem Statement 2 Areas: School Processes & Programs

Problem Statement 3: Math STAAR data indicates that 50% of students met or exceeded expectation as compared to 32% of Special Education students meeting standard.

Root Cause 3: Need for consistent delivery of Tier 1 instruction and implementation of scaffolds and interventions

Problem Statement 3 Areas: Student Learning

Problem Statement 4: 50% of students are not projected to meet standard on the State of Texas Assessment of Academic Readiness in reading as evident by data reported from the EOY MAP reading assessment as compared to 69.6% of second graders students projected not to meet standard in 3rd grade

Root Cause 4: More focus needed on building foundational skills in literacy

Problem Statement 4 Areas: Student Learning

Problem Statement 5: Total Special Education passing rate is 83.9% as opposed to 92.9% passing rate of all students

Root Cause 5: A need for increased teaching efficacy of diverse learners

Problem Statement 5 Areas: Demographics

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- HB3 CCMR goals
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data

Accountability Data

- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Effective Schools Framework data
- Federal Report Card and accountability data
- RDA data

Student Data: Assessments

- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Student failure and/or retention rates
- · Local benchmark or common assessments data

Student Data: Student Groups

- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data

Student Data: Behavior and Other Indicators

- Attendance data
- Discipline records

Employee Data

- Professional learning communities (PLC) data
- T-TESS data
- · T-PESS data

Parent/Community Data

• Parent engagement rate

Support Systems and Other Data

- Organizational structure data
 Processes and procedures for teaching and learning, including program implementation

Goals

Revised/Approved: April 8, 2024

Goal 1: Early Literacy

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2025.

Performance Objective 1: Increase the percentage of PK students who score On Track on Circle Phonological Awareness in English from 97.1% to 99% by May 2025.

Increase the percentage of PK students who score On Track on Circle Phonological Awareness in Spanish from 90.5% to 95% by May 2025. Increase the percentage of EB students on our campus from 90.5% to 95% by May 2025.

Strategy 1: Improve the quality and alignment of Tier 1 instruction for all students through the use of the Creative Curriculum to ensure explicit monitoring, adjustment of instruction, check for understanding, and rigorous instruction is occurring daily.

Strategy's Expected Result/Impact: Increase in the number of PK students who are On Track in Phonological Awareness

Staff Responsible for Monitoring: Teachers

Instructional Coach Administrators

Title I:

2.6

- TEA Priorities:

Build a foundation of reading and math, Improve low-performing schools

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction

Problem Statements: Demographics 2 - Student Learning 2, 3

Action Step 1 Details	Reviews			
Action Step 1:	Formative		Summative	
Ensure 100% of required teachers/staff enroll, attend and progress through required foundational and follow-up priority professional learning for Creative Curriculum	Nov	Jan	Mar	June
Intended Audience: Teachers Assistants				
Provider / Presenter / Person Responsible: Teachers Instructional Coach Admin				
Date(s) / Timeframe: August 2024-May 2025				
Collaborating Departments: Early Learning Bil/ESL				
Delivery Method: In-person and virtual				
Funding Sources: Student Instructional Supplies - BASIC (199 PIC 11) - 199-11-6399-XXX-186-11-313-000000 \$1,080				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 1 Problem Statements:

Demographics

Problem Statement 2: Total Special Education passing rate is 83.9% as opposed to 92.9% passing rate of all students **Root Cause**: A need for increased teaching efficacy of diverse learners

Student Learning

Problem Statement 2: 50% of students are not projected to meet standard on the State of Texas Assessment of Academic Readiness in reading as evident by data reported from the EOY MAP reading assessment as compared to 69.6% of second graders students projected not to meet standard in 3rd grade **Root Cause**: More focus needed on building foundational skills in literacy

Problem Statement 3: Math STAAR data indicates that 50% of students met or exceeded expectation as compared to 32% of Special Education students meeting standard. **Root Cause**: Need for consistent delivery of Tier 1 instruction and implementation of scaffolds and interventions

Goal 1: Early Literacy

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2025.

Performance Objective 2: Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in English from 60.8% to 65% by May 2025.

Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in Spanish from 46.9% to 50% by May 2025.

Increase the percentage of Sped students on our campus from 29.4% to 40% by May 2025.

Strategy 1: Ensure direct and explicit daily instruction through the implementation of the FWISD Literacy/Biliteracy Framework ensuring Fundamental Four to improve fluency and literacy comprehension in all classrooms through professional learning sessions, planning, and materials.

Strategy's Expected Result/Impact: Increased student fluency

Staff Responsible for Monitoring: Teachers

Instructional Coach Administrators

Title I:

2.5, 2.6

- TEA Priorities:

Build a foundation of reading and math, Improve low-performing schools

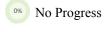
- ESF Levers:

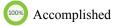
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction

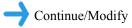
Problem Statements: Student Learning 2 - School Processes & Programs 2

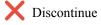
Action Step 1 Details		Reviews Formative Summative		
Action Step 1:	Form	Formative		
Ensure 100% of required teachers/staff enroll, attend and progress through required foundational and follow-up priority professional learning for literacy (Amplify, Reading Academies).	Nov	Jan	Mar	June
Intended Audience: Teachers				
Provider / Presenter / Person Responsible: Teachers Instructional Coach Admin				
Date(s) / Timeframe: June 2024-May 2025				
Collaborating Departments: Literacy Bil/ESL				
Delivery Method: In-Person and virtual				

Action Step 2 Details	Reviews			
Action Step 2: Establish culturally responsive instruction and support based on student needs	Form	ative	Summative	
Intended Audience: Teacher Students	Nov	Jan	Mar	June
Provider / Presenter / Person Responsible: Teacher Counselor Instructional Coach Admin Date(s) / Timeframe: August 2024-May 2025				
Collaborating Departments: Community and Strategic Partnerships Delivery Method: In-person and virtual				
Funding Sources: Substitutes for supplemental instruction - SCE (199 PIC 24) - 199-11-6112-001-186-24-313-000000 \$2,000, Supplies and materials - SCE (199 PIC 24) - 199-11-6399-001-186-24-313-000000 \$1,060, Contracted instructional services - SCE (199 PIC 24) - 199-11-6299-001-186-24-313-000000 \$2,100				









Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 2: 50% of students are not projected to meet standard on the State of Texas Assessment of Academic Readiness in reading as evident by data reported from the EOY MAP reading assessment as compared to 69.6% of second graders students projected not to meet standard in 3rd grade **Root Cause**: More focus needed on building foundational skills in literacy

School Processes & Programs

Problem Statement 2: 41% of Kindergarten - Grade 5 students met or exceeded projected MAP Reading growth as opposed to 30.1% of ELL students who met or exceeded projected MAP Reading growth. **Root Cause**: Training and resources needed to enhance instructional delivery to ELL students.

Goal 1: Early Literacy

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 34% to 47% by August 2025.

Performance Objective 3: Increase the percentage of Kindergarten through Grade 5 students who meet or exceed projected growth on MAP Growth Reading in English from 46.2% to 50% by May 2025.

Increase the percentage of Kindergarten through Grade 5 students who meet or exceed projected growth on MAP Growth Reading in Spanish from 50.8% to 55% by May 2025.

Increase the percentage of Special Education students from 23.3% to 40% by May 2025.

Strategy 1: Daily instruction is planned to provide differentiated instructional strategies and content to help students master what is taught including the student performance tasks, classroom activities, assignments, intervention and formative assessment from the Curriculum Framework.

Strategy's Expected Result/Impact: Diverse learners grow and or meet expectations

Staff Responsible for Monitoring: Teachers

Instructional Coach Admin

Title I:

2.4, 2.5, 2.6

- TEA Priorities:

Build a foundation of reading and math, Improve low-performing schools

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction

Problem Statements: Demographics 2

Action Step 1 Details		Re	eviews	
Action Step 1: Ensure PLCs are regularly scheduled to actively develop engaging and rigorous lessons based upon student	Form	ative	Summative	
needs with district-approved resources and data with PreK-5 grade teachers using the gradual release model and assessment aligned with FWISD curriculum.	Nov	Jan	Mar	June
Intended Audience: Teachers				
Assistants				
Provider / Presenter / Person Responsible: Teachers Instructional Coach Admin				
Date(s) / Timeframe: August 2024-May 2025				
Collaborating Departments: Math				
Literacy				
Bil/ESL				
SPED				
Delivery Method: In-person and virtual				
Funding Sources: Teacher Assistant - TITLE I (211) - 211-11-6129-04E-186-30-510-000000-25F10 - \$26,894, Supplies and materials - BEA (199 PIC 25) - 199-61-6399-001-186-25-313-000000 - \$1,703				

Strategy 2: Align and leverage programs, resources, and systems of support for existing academic advising.

Strategy's Expected Result/Impact: Improved literacy and overall performance of students

Staff Responsible for Monitoring: Teachers

Instructional Coach

Admin

Title I:

2.4, 2.5, 2.6

- TEA Priorities:

Build a foundation of reading and math

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments

Action Step 1 Details	Reviews											
Action Step 1: Grant students access to quality literature and resources	Formative		Formative Sun		Formative	Formative	Formative		Formative	Formative Summative	Summative	
Intended Audience: Students	Nov	Jan	Mar	June								
Provider / Presenter / Person Responsible: Librarian												
Date(s) / Timeframe: September 2024-April 2025												
Collaborating Departments: Library Media												
Literacy												
Delivery Method: In-Person Online												
Funding Sources: Reading materials - UNDISTRIBUTED (199 PIC 99) - 199-12-6329-XXX-186-99-313-000000 \$3,600, Instructional resources/media and technology - UNDISTRIBUTED (199 PIC 99) - 199-12-6396- XXX-186-99-313-000000 \$4,800												
No Progress Continue/Modify	X Discon	tinue										

Performance Objective 3 Problem Statements:

Demographics

Problem Statement 2: Total Special Education passing rate is 83.9% as opposed to 92.9% passing rate of all students **Root Cause**: A need for increased teaching efficacy of diverse learners

Goal 2: Early Math

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2025.

Performance Objective 1: Increase the percentage of PK students who score On Track on Circle Math from 92.3% to 97% by May 2025. Increase the percentage of EB students from 90.5% to 95% by May 2025.

Strategy 1: Improve the quality and alignment of Tier 1 instruction for all students through the use of the Creative Curriculum to ensure explicit monitoring, adjustment of instruction, check for understanding, and rigorous instruction is occurring daily.

Strategy's Expected Result/Impact: Increased student performance and numeracy

Staff Responsible for Monitoring: Teachers

Instructional Coach

Admin

Title I:

2.5, 2.6

- TEA Priorities:

Build a foundation of reading and math, Improve low-performing schools

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction

Problem Statements: Student Learning 2, 3

Action Step 1 Details		Rev	views	
Action Step 1:	Form	ative	Summative	
Ensure 100% of required teachers/staff enroll, attend and progress through required foundational and follow-up priority professional learning for Creative Curriculum	Nov	Jan	Mar	June
Intended Audience: Teachers Assistants				
Date(s) / Timeframe: August 2024-May 2025				
Collaborating Departments: Early Learning Mathematics Bil/ESL				
Delivery Method: In-person and virtual				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 2: 50% of students are not projected to meet standard on the State of Texas Assessment of Academic Readiness in reading as evident by data reported from the EOY MAP reading assessment as compared to 69.6% of second graders students projected not to meet standard in 3rd grade **Root Cause**: More focus needed on building foundational skills in literacy

Problem Statement 3: Math STAAR data indicates that 50% of students met or exceeded expectation as compared to 32% of Special Education students meeting standard. **Root** Cause: Need for consistent delivery of Tier 1 instruction and implementation of scaffolds and interventions

Goal 2: Early Math

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2025.

Performance Objective 2: Increase the percentage of Kinder students who score On Track on TX-KEA Math from 64% to 69% by May 2025. Increase the percentage of students receiving English math instruction from 60% to 65% by May 2025.

Strategy 1: Improve the quality of Tier 1 instruction for students through the use of Eureka Math Curriculum

Strategy's Expected Result/Impact: Increased student performance and numeracy

Staff Responsible for Monitoring: Teachers

Instructional Coach

Admin

Title I:

2.4, 2.5, 2.6 - **TEA Priorities:**

Build a foundation of reading and math

- ESF Levers:

Lever 5: Effective Instruction

Problem Statements: Student Learning 2, 3

Action Step 1 Details		Reviews		
Action Step 1: Ensure direct and explicit daily instruction utilizing Eureka Curriculum and math intervention.	Form	Formative		
Intended Audience: Students	Nov	Nov Jan		June
Provider / Presenter / Person Responsible: Teachers			Mar	
Date(s) / Timeframe: August 2024-May2025				
Collaborating Departments: Math				
Delivery Method: In-person				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 2: 50% of students are not projected to meet standard on the State of Texas Assessment of Academic Readiness in reading as evident by data reported from the EOY MAP reading assessment as compared to 69.6% of second graders students projected not to meet standard in 3rd grade **Root Cause**: More focus needed on building foundational skills in literacy

Problem Statement 3: Math STAAR data indicates that 50% of students met or exceeded expectation as compared to 32% of Special Education students meeting standard. **Root** Cause: Need for consistent delivery of Tier 1 instruction and implementation of scaffolds and interventions

Goal 2: Early Math

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2025.

Performance Objective 3: Increase the percentage of Kindergarten - Grade 5 students who Meet or Exceed projected growth on MAP Growth from 55.6% to 60% by May 2025.

Increase the percentage of special education students on our campus from 38.5% to 43% by May 2025.

Strategy 1: Improve Tier 1 Math instruction using Eureka Math to focus on math fluency and concept attainment by utilizing FWISD PLC, Instructional, Math Frameworks to increase achievement and learning outcomes by developing systems that explicitly monitor, adjust, and check for understanding at a rigorous level during the instructional process.

Strategy's Expected Result/Impact: Increased percentage of students performing at or above grade level

Staff Responsible for Monitoring: Teachers

Administrators

Title I:

2.4, 2.5, 2.6

- TEA Priorities:

Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction

Problem Statements: Student Learning 3

Action Step 1 Details								
Action Step 1: Ensure direct and explicit daily instruction through the implementation of the FWISD Instructional	Formative		Formative Summativ		ementation of the FWISD Instructional Formative		Summative	
Frameworks ensuring numeracy and math fluency in all PreK-5 classrooms through professional learning sessions, planning, materials, and extended day.	Nov	Jan	Mar	June				
Intended Audience: Students								
Provider / Presenter / Person Responsible: Teachers Instructional Coach Admin Date(s) / Timeframe: October 2024-May 2025 Collaborating Departments: Math Reading Science Delivery Method: In-person								
Funding Sources: Human Capital, Curriculum, Supplies and Materials - BASIC (199 PIC 11) - 199-11-6116-XXX-186-11-313-000000 \$5,000, General Supplies, Manipulatives, Instructional Aids, Curriculum - BASIC (199 PIC 11) - 199-11-6399-XXX-186-11-313-000000 \$7,523, Teacher Assistant - TITLE I (211) - 211-11-6129-04E-186-30-510-000000-25F10 - \$26,894								

Performance Objective 3 Problem Statements:

Student Learning

Problem Statement 3: Math STAAR data indicates that 50% of students met or exceeded expectation as compared to 32% of Special Education students meeting standard. Root Cause: Need for consistent delivery of Tier 1 instruction and implementation of scaffolds and interventions

Goal 3: CCMR

Increase the percentage of students graduating with a CCMR indicator from 43% to 48% by June 2025

Performance Objective 1: Increase the percentage of 3-5 grade students scoring at MEETS or above on STAAR Reading from 34.85% to 60% by May 2025.

Increase the percentage of special education students on our campus from 21.4% to 50% by May 2025.

Strategy 1: Daily instruction is planned to provide differentiated instructional strategies and content to help students mater what is taught including the student performance tasks, classroom activities, assignments, intervention and formative assessment from the Curriculum Framework.

Strategy's Expected Result/Impact: Increased instructional efficacy targeting diverse learners.

Staff Responsible for Monitoring: Teachers

Instructional Coach Admin

Title I:

2.4, 2.5, 2.6

- TEA Priorities:

Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction

Problem Statements: Demographics 2 - Perceptions 1

Action Step 1 Details		Re	eviews	
ction Step 1: Ensure PLCs are regularly scheduled to actively develop engaging and rigorous lessons based upon student	Forn	native	Summative	
eds with district-approved resources and data with PreK-5 grade teachers using the gradual release model and assessment igned with FWISD curriculum.	Nov	Jan	Mar	June
Intended Audience: Teachers				
Provider / Presenter / Person Responsible: Teachers Instructional Coach Admin				
Date(s) / Timeframe: August 2024-May 2025				
Collaborating Departments: Literacy Bil/ESL				
Sped Delivery Method: In-person and virtual				
Funding Sources: Student care items - SPED (199 PIC 23) - \$3,119, Tutoring - TITLE I (211) - 211-11-6116-04E-186-30-510-000000-25F10 - \$11,025, Tutoring - TITLE I (211) - 211-11-6117-04E-186-30-510-000000-25F10 - \$11,611				

Performance Objective 1 Problem Statements:

Demographics

Problem Statement 2: Total Special Education passing rate is 83.9% as opposed to 92.9% passing rate of all students **Root Cause**: A need for increased teaching efficacy of diverse learners

Perceptions

Problem Statement 1: Per feedback received from staff and parents, family engagement experiences are insufficient **Root Cause**: A need for establishing more inclusive and culturally responsive engagement opportunities

Goal 3: CCMR

Increase the percentage of students graduating with a CCMR indicator from 43% to 48% by June 2025

Performance Objective 2: Increase the percentage of 3-5 grade students scoring at MEETS or above on STAAR Math from 40% to 60% by May 2025. Increase the percentage of special education students on our campus from 28.6% to 50% by May 2025.

Strategy 1: Daily instruction is provided at the depth and complexity of the grade level and above standards including the student performance tasks, classroom activities, assignments, formative and summative assessments from the Curriculum Framework.

Strategy's Expected Result/Impact: Increased instructional efficacy resulting in student growth and achievement.

Staff Responsible for Monitoring: Lakesha Wilson

3-5 Grade Teachers Instructional Coach Administrators

Title I:

2.4, 2.5, 2.6

- TEA Priorities:

Build a foundation of reading and math

- ESF Levers:

Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction

Problem Statements: Student Learning 2, 3

Action Step 1 Details		Rev	riews	
Action Step 1: Secure curriculum and resources to elaborate and extend learning	Formative		Summative	
Intended Audience: Teachers, Students	Nov	Jan	Mar	June
Provider / Presenter / Person Responsible: Administrators				
Administrative Assistant				
Instructional Coach				
Date(s) / Timeframe: August 2024-May 2025				
Collaborating Departments: Gifted and Talented				
Bil/ESL				
Counseling				
Delivery Method: In-person and virtual				
Funding Sources: General Supplies - GT (199 PIC 21) - \$571, Technology - UNDISTRIBUTED (199 PIC 99) - 199-31-6396-XXX-186-99-313-000000 \$1,117				









Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 2: 50% of students are not projected to meet standard on the State of Texas Assessment of Academic Readiness in reading as evident by data reported from the EOY MAP reading assessment as compared to 69.6% of second graders students projected not to meet standard in 3rd grade **Root Cause**: More focus needed on building foundational skills in literacy

Problem Statement 3: Math STAAR data indicates that 50% of students met or exceeded expectation as compared to 32% of Special Education students meeting standard. **Root**Cause: Need for consistent delivery of Tier 1 instruction and implementation of scaffolds and interventions

Goal 4: Learning Environment (based on the BOE constraints)

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Performance Objective 1: Decrease the number and percentage of students who are chronically absent from 18.3% to 10% by May 2025. Decrease the number and percentage of African American students who are chronically absent from 26.8% to 10% by May 2025.

Strategy 1: Align and leverage programs, resources, and Multi-Tiered Systems of Support (MTSS) to improve daily attendance rates.

Strategy's Expected Result/Impact: Improved student engagement and daily attendance

Staff Responsible for Monitoring: FES

Counselor Data Clerk Admin

Title I:

2.5, 2.6, 4.1

- TEA Priorities:

Improve low-performing schools

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture

Problem Statements: Student Learning 2, 3

	Reviews			Reviews			
ction Step 1: Monitor, encourage, and celebrate improved school attendance.	Form	ative	Summative				
Intended Audience: Teachers	Nov	Jan	Mar	June			
Students							
Provider / Presenter / Person Responsible: FES							
Counselor							
Data Clerk							
Admin							
Date(s) / Timeframe: August 2024-May 2025							
Collaborating Departments: Family Engagement							
Stay In School							
Delivery Method: In-person and virtual							
Funding Sources: Supplies and materials - FAMILY ENGAGEMENT (211) - 211-61-6399-04L-186-30-510-000000-25F10 - \$502, Snacks to promote parent participation - FAMILY ENGAGEMENT (211) - 211-61-6499-04L-186-30-510-000000-25F10 - \$1,000, Vendors for campus events - FAMILY ENGAGEMENT (211) - 211-61-6299-04L-186-30-510-000000-25F10 - \$500, Extra Duty Pay - FAMILY ENGAGEMENT (211) - 211-61-6121-04L-186-30-510-000000-25F10 - \$500, Student snacks and incentives - TITLE I (211) - 211-11-6499-04E-186-30-510-000000-25F10 - \$1,010.60, Instruments - BASIC (199 PIC 11) - 199-11-6397-XXX-186-11-313-000000 \$1,400, - TITLE I (211) - 211-61-6299-04L-186-30-510-000000-25F10 - \$800							

Strategy 2: Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Strategy's Expected Result/Impact: Safe and efficient physical plant and operations

Staff Responsible for Monitoring: Head Custodian

Secretary Admin

Title I:

2.6

- ESF Levers:

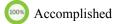
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture

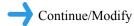
Problem Statements: Perceptions 1

Action Step 1 Details	Reviews			
Action Step 1: Implement daily building inspection and respond to campus needs	Form	ative	Summative	
Intended Audience: Staff	Nov	Jan	Mar	June
Families				
Students				
Provider / Presenter / Person Responsible: Custodians				
Date(s) / Timeframe: July 2024-June 2025				
Collaborating Departments: Maintenance				
Delivery Method: In-Person				
Funding Sources: Maintenance and operations - UNDISTRIBUTED (199 PIC 99) - 199-51-6319-XXX-186-99-313-000000 \$500				



% No Progress







Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 2: 50% of students are not projected to meet standard on the State of Texas Assessment of Academic Readiness in reading as evident by data reported from the EOY MAP reading assessment as compared to 69.6% of second graders students projected not to meet standard in 3rd grade Root Cause: More focus needed on building foundational skills in literacy

Problem Statement 3: Math STAAR data indicates that 50% of students met or exceeded expectation as compared to 32% of Special Education students meeting standard. Root Cause: Need for consistent delivery of Tier 1 instruction and implementation of scaffolds and interventions

Perceptions

Problem Statement 1: Per feedback received from staff and parents, family engagement experiences are insufficient Root Cause: A need for establishing more inclusive and culturally responsive engagement opportunities

Goal 4: Learning Environment (based on the BOE constraints)

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Performance Objective 2: Decrease the percentage of in and out of school suspensions for African American students that are disproportionately referred for disciplinary action from 3.3% to 1.7% by May 2025.

Decrease the number of discretionary referrals for African American students from 41.6% to 10% by May 2024. (number to reflect amount of SOC that are asked to leave the classroom due to disciplinary reasons)

Strategy 1: Cultivate safe, supportive and equitable learning environments

Strategy's Expected Result/Impact: Enhanced-student school relationships and decreased discipline referrals

Staff Responsible for Monitoring: Teachers

Counselor Admin

Title I:

2.5, 2.6, 4.1, 4.2

- TEA Priorities:

Recruit, support, retain teachers and principals, Improve low-performing schools

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture

Problem Statements: Perceptions 1

Action Step 1 Details	Reviews			
Action Step 1: Implement school wide expectations and restorative practices	Form	ative	Summative	
Intended Audience: Students	Nov	Jan	Mar	June
Families				
Provider / Presenter / Person Responsible: Teachers				
FES				
Counselor				
Admin				
Date(s) / Timeframe: August 2024-May 2025				
Collaborating Departments: Restorative Practices				
Delivery Method: In-Person				
Funding Sources: Digital intervention access - TITLE I (211) - 211-11-6396-04E-186-30-510-000000-25F10 - \$4,999, Community engagement - TITLE I (211) - 211-61-6121-04L-186-30-510-000000-25F10 - \$2,640, Community engagement - TITLE I (211) - 211-61-6116-04L-186-30-510-000000-25F10 - \$4,200, Snacks for parents - TITLE I (211) - 211-61-6499-04L-186-30-510-000000-25F10 - \$1,000, Snacks and incentives for students - TITLE I (211) - 211-11-6499-04E-186-30-510-000000-25F10 - \$1,000				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 2 Problem Statements:

Perceptions

Problem Statement 1: Per feedback received from staff and parents, family engagement experiences are insufficient **Root Cause**: A need for establishing more inclusive and culturally responsive engagement opportunities

State Compensatory

Budget for 186 D.K. Sellars Elementary School

Total SCE Funds: \$5,160.00 **Total FTEs Funded by SCE:** 0

Brief Description of SCE Services and/or Programs

We currently utilize multi-tiered systems of support to enhance teaching and learning, including: One to one technology, access to online interventions for literacy and math, tutoring, supplemental instructional materials, and extended day.

Campus Funding Summary

TITLE I (211)							
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
1	3	1	1	Teacher Assistant	Title I Teacher Assistant	211-11-6129-04E-186-30-510-000000-25F10	\$26,894.00
2	3	1	1	Teacher Assistant	Title I Teacher Assistant	211-11-6129-04E-186-30-510-000000-25F10	\$26,894.00
3	1	1	1	Tutoring	Tutors with degree or certified	211-11-6117-04E-186-30-510-000000-25F10	\$11,611.00
3	1	1	1	Tutoring	Extra duty pay for tutoring after hours (Teacher)	211-11-6116-04E-186-30-510-000000-25F10	\$11,025.00
4	1	1	1		Family Engagement Contracted Services/ Family Science Night	211-61-6299-04L-186-30-510-000000-25F10	\$800.00
4	1	1	1	Student snacks and incentives	Snacks or incentives for students	211-11-6499-04E-186-30-510-000000-25F10	\$1,010.60
4	2	1	1	Community engagement	Extra duty for family engagement activities after hours (Support Staff)	211-61-6121-04L-186-30-510-000000-25F10	\$2,640.00
4	2	1	1	Snacks for parents	Snacks for parents to promote participation	211-61-6499-04L-186-30-510-000000-25F10	\$1,000.00
4	2	1	1	Snacks and incentives for students	Snacks or incentives for students	211-11-6499-04E-186-30-510-000000-25F10	\$1,000.00
4	2	1	1	Community engagement	Extra duty for family engagement activities after hours (Teachers)	211-61-6116-04L-186-30-510-000000-25F10	\$4,200.00
4	2	1	1	Digital intervention access	Technology for instructional use	211-11-6396-04E-186-30-510-000000-25F10	\$4,999.00
Sub-Total						\$92,073.60	
						Budgeted Fund Source Amount	\$92,073.60
+/- Difference							\$0.00

				FAMILY ENGAGE	MENT (211)			
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code		Amount
4	1	1	1	Snacks to promote parent participation	Snacks for parents to promote participation	211-61-6499-04L-186-30-510-000000-25F10		\$1,000.00
4	1	1	1	Vendors for campus events	Family Engagement Contracted Services/ Family Science Night	211-61-6299-04L-186-30-510-000000-25F10		\$500.00
4	1	1	1	Extra Duty Pay	Extra duty for family engagement activities after hours (Support Staff)	211-61-6121-04L-186-30-510-000000-25F10		\$500.00
4	1	1	1	Supplies and materials	Supplies and materials for parental involvement	211-61-6399-04L-186-30-510-000000-25F10		\$502.00
						Sub-To	tal	\$2,502.00
						Budgeted Fund Source Amo	unt	\$2,502.00
+/- Difference							nce	\$0.00
				BASIC (199 P	IC 11)			
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code		Amount
1	1	1	1	Student Instructional Supplies	INSTRUCTION GENERAL SUPPLIES	199-11-6399-XXX-186-11-313-00000	0- \$	51,080.00
2	3	1	1	Human Capital, Curriculum, Supplies and Materials	INSTRUCTION EXTRA DUTY - PROFESSIONA		0- \$	55,000.00
2	3	1	1	General Supplies, Manipulatives, Instructional Aids, Curriculum	INSTRUCTION GENERAL SUPPLIES	199-11-6399-XXX-186-11-313-00000	0- \$	57,523.00
4	1	1	1	Instruments	INSTRUCTION BAND INSTR < \$5000	199-11-6397-XXX-186-11-313-00000	0- \$	51,400.00
						Sub-To	al \$	15,003.00
						Budgeted Fund Source Amou	nt \$	15,003.00
						+/- Differen	ce	\$0.00
				GT (199 PIC	C 21)			
Goal	Performance Objective	Strateg	Action Step	Recources Needed		Description According Co.	ount de	Amount
3	2	1	1	General Supplies		GENERAL SUPPLIES		\$571.00
						Sub-T	otal	\$571.00
						Budgeted Fund Source Am	aunt	\$571.00

				GT (199 PIC 21)						
Goal	Performance Objective	Strateg	y Actio Step	Resources Needed Description		Account Code	Amount			
+/- Difference							\$0.00			
				SPED (199 PIC 23)					
Goal	Performance Objective	Strategy	Action Step	Resources Needed		Description	Description Account Code			
3	1	1	1	Student care items	(GENERAL SUPPLIES		\$3,119.00		
						S	Sub-Total	\$3,119.00		
						Budgeted Fund Source	Amount	\$3,119.00		
						+/- D	ifference	\$0.00		
				SCE (199 PIC 24)	1					
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code		Amount		
1	2	1	2	Contracted instructional services	Contracted instructional services	1 199-11-6299-001-186-24-313	199-11-6299-001-186-24-313-000000-		199-11-6299-001-186-24-313-000000-	
1	2	1	2	Substitutes for supplemental instruction	Subs for supplemental instruction	199-11-6112-001-186-24-313	199-11-6112-001-186-24-313-000000-			
1	2	1	2	Supplies and materials	Supplies and materials instructional use	for 199-11-6399-001-186-24-313	3-000000-	\$1,060.00		
						S	Sub-Total	\$5,160.00		
						Budgeted Fund Source	Amount	\$5,160.00		
						+/- D	ifference	\$0.00		
				BEA (199 PIC 25))					
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Account Code			
1	3	1	1	Supplies and materials	Supplies and materials parent/community	- 199-61-6399-001-186-25-313	3-000000	\$1,703.00		
						S	Sub-Total	\$1,703.00		
						Budgeted Fund Source	Amount	\$1,703.00		
						+/- D	ifference	\$0.00		

UNDISTRIBUTED (199 PIC 99)							
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
1	3	2	1	Reading materials	INSTRCTNL RES/MED SVCS OTHER READING MATERIALS	199-12-6329-XXX-186-99-313-000000-	\$3,600.00
1	3	2	1	Instructional resources/media and technology	INSTRCTNL RES/MED SVCS TECHNOLOGY < \$5000	199-12-6396-XXX-186-99-313-000000-	\$4,800.00
3	2	1	1	Technology	GUIDANCE & COUNSELING SVC TECHNOLOGY < \$5000	199-31-6396-XXX-186-99-313-000000-	\$1,117.00
4	1	2	1	Maintenance and operations	PLANT MAINT & OPERATION SUPPLIES MAINT & OPERATION	199-51-6319-XXX-186-99-313-000000-	\$500.00
						Sub-Total	\$10,017.00
Budgeted Fund Source Amount						\$10,017.00	
+/- Difference						\$0.00	
Grand Total Budgeted							\$130,148.60
Grand Total Spent						\$130,148.60	
+/- Difference							\$0.00

Policies, Procedures, and Requirements

The following policies, procedures, and requirements are addressed in the District Improvement Plan. District addressed Policies, Procedures, and Requirements will print with the Improvement Plan:

Title	Person Responsible	Review Date	Addressed By	Addressed On
Bullying Prevention	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Child Abuse and Neglect	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Coordinated Health Program	Administrative Services, Learning and Leading, Operations	8/22/2024	Lisa Inzar	8/21/2024
Decision-Making and Planning Policy Evaluation	Administrative Services, Governance and Strategic Communications	8/22/2024	Lisa Inzar	8/21/2024
Disciplinary Alternative Education Program (DAEP)	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Dropout Prevention	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Dyslexia Treatment Program	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Title I, Part C Migrant	Learning and Leading, Business and Finance	8/22/2024	Lisa Inzar	8/21/2024
Pregnancy Related Services	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Post-Secondary Preparedness	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Recruiting Teachers and Paraprofessionals	Talent Management, Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Student Welfare: Crisis Intervention Programs and Training	Learning and Leading, Administrative Services	8/22/2024	Lisa Inzar	8/21/2024
Student Welfare: Discipline/Conflict/Violence Management	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Technology Integration	Technology	8/22/2024	Lisa Inzar	8/21/2024
Job Description for Peace Officers, Resource Officers & Security Personnel	Administrative Services, Safety & Security	8/22/2024	Lisa Inzar	8/21/2024