Fort Worth Independent School District 227 Dolores Huerta Elementary School 2024-2025 Campus Improvement Plan

Accountability Rating: B



Mission Statement

"Preparing ALL students for success in college, career, and community leadership."

Vision

"Together we can build a bright future."

Value Statement

"Si Se Puede!"

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Comprehensive Needs Assessment

Revised/Approved: February 22, 2024

Demographics

Demographics Summary

Dolores Huerta Elementary was built in 2003 to help with the increase of enrollment in the Northside. Our students feed into Kirkpatrick Middle School before continuing their education at Northside High School.

Based on the 22-23 school report card, out of the 491 students enrolled on campus, 97% were Hispanic,1% White, .5% African American and 1.5% are two or more races.

Our population consists of 93% of students who meet the qualifications for being economically disadvantaged, 60% of students who are Emergent Bilinguals, 17% of students who receive special education services and 4% who are identified gifted and talented.

We have wonderful teachers who go out of their way on a daily basis to help students achieve their goals and grade level expectations including 6 teachers who earned all three of the TIA status based on last year's data.

Demographics Strengths

The staff and students at Dolores Huerta Elementary feel safe and have good relationships with everyone on campus. Our staff work together to help each other to meet our students' needs. We offer services to our students who qualify for extra services such as dual language, special education, dyslexia and gifted and talented.

We continue to work on getting students to school every day by having incentives for great and perfect attendance. Glow parties were attended by students who had one or less absences during a six week period. Parent meetings are held each six weeks periods to remind parents about the importance of daily attendance. Our school attendance is at an ADA of 95% compared to 93% at the same time last school year.

Students in 3rd-5th grades are part of the House System allowing them to get rewards for going above and above in academics and character. Each individual house is student led and celebrations are held each six week period.

Teachers in the primary grades help students manage their social emotional challenges without the need for an office referral.

Our administrators are flexible with schedules and focused on instructional strategies that maximize the new curriculum implemented this school year. Teachers have a voice and have great communication with the community and other staff members.

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): 18% of First grade students have chronic absenteeism for the first semester. **Root Cause:** More parent/teacher meetings need to be held so we can provide help for parents that struggle to get their kids to school in the morning.

Problem Statement 2 (Prioritized): Enrollment has decreased by 13 s including Charter schools and other district schools.	tudents compared to the same time last year.	Root Cause: Parents are moving students to	o other schools
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Student Learning

Student Learning Summary

At Dolores Huerta Elementary we are committed to academic success and excellence for all students. In order to achieve this, teachers must have high expectations for all students, along with rigorous instruction and the necessary support for students to achieve their learning goals.

Teachers are expected to collaborate in Professional Learning Communities (PLCs) to engage and support students in all core content areas in grades PK through 5th. All teachers are also expected to submit weekly lesson plans aligned to the FWISD Curriculum Scope & Sequence and Lesson Structure. Aligned formative assessments are provided to students throughout each unit of study, and the data is gathered and analyzed in Data Meetings during designed PLC meetings with the administrative team. Student progress is closely monitored so interventions can be provided in a timely and effective manner.

Student Learning Strengths

The instructional practices in the building keep the students engaged in learning and showing growth in their academics. Teachers have the resources available such as Lexia and DreamBox to have students achieve at their own level and show growth throughout the year. Dream Box MOY data shows that students have grown an average of .9, almost a year's growth since school started. In Lexia the BOY data shows that only 28% were at or above grade level and for the MOY indicator it has increased to 59%.

Our students' MOY MAP Achievement scores have increased in all areas including Math 10%, Reading English 5% and Reading Spanish 6% from MOY 22-23 to MOY 23-24.

Parents are involved in the school as members of our PTA and have a voice in their child's education. They participated in classroom visits each of the six week period to review student work and student data trackers. If a conference with the teacher was needed after the visit parents had the time to schedule a time to come back and talk to the teacher.

Teachers make sure that all students that need interventions receive them and follow through to make sure they receive all of the services they need to be successful. Teacher assistants are able to push in the classrooms and help with Tiered instruction.

Our campus Instructional Coach works with teachers that are new and experienced in the field to help improve our student achievement in all settings.

Problem Statements Identifying Student Learning Needs

Problem Statement 1: 38% of 5th grade students met MOY growth in MAP Math. **Root Cause:** The students are not always completing 5 DreamBox lessons per week since many of the lessons are above grade level content and don't have STAAR formatted questions available for practice.

Problem Statement 2 (Prioritized): 27% of 1st grade EB met MOY growth in MAP Math . **Root Cause:** Some of the concepts that the students are tested on are not covered in the curriculum until the second semester.

Problem Statement 3 (Prioritized): 29% of 2nd grade students and 21% of 2nd grade EB students met their MOY growth in MAP Reading English. **Root Cause:** More small group time is needed for students to receive Tier 3 help in their first language from TAs.

Problem Statement 4 (Prioritized): 36% of 2nd grade students met MOY growth in MAP Reading Spanish. **Root Cause:** A self paced computer program such as Lexia is not available to help the students practice Spanish Reading skills daily

Problem Statement 5 (Prioritized): Achievement from BOY to MOY dropped in Reading in 1st grade (56-43), 2nd grade (53-50), and 4th grade (43-37). **Root Cause:** Not enough staff is available to provided extra support to the students during intervention time such as an extra teacher or interventionist.

Problem Statement 6 (Prioritized): Achievement from BOY to MOY dropped in Math in 1st grade (60-44), 2nd grade (37-28), and 4th grade (30-28) **Root Cause:** Not enough staff is available to provided extra support to the students during intervention time such as an extra teacher or interventionist.

Problem Statement 7 (Prioritized): 44% of the 2nd grade students are below level in phonological awareness and phonics/words recognition. **Root Cause:** Amplify doesn't offer a great phonological awareness piece in their curriculum.

Problem Statement 8 (Prioritized): Based on MOY Circle assessment 14% of PK students in English are on-track on alliteration. **Root Cause:** Students do not get enough practice during the year.

Problem Statement 9 (Prioritized): 50% of students are not on-track for rhyming in Circle MOY Spanish. Root Cause: Students do not get enough practice during the year.

School Processes & Programs

School Processes & Programs Summary

It is important that all students, staff, and community members at Dolores Huerta Elementary have a growth mindset. To foster this, we focus on the power of yet and the deep belief that everyone can improve and grow. In order to nurture this growth, our students will need the right support from their school and homes. We have a series of support programs in place to help us meet the needs of all students including MTSS, Section 504, Special Education, RISE, Gifted & Talented, ESL and Dual Language, Dyslexia, and Speech.

place to help us meet the needs of an students including M1135, Section 304, Special Education, M3L, Office & Falcined, E3L and Duar Language, Dystexia, and Special
Motto

Mission

"Si Se Puede!"

"Preparing ALL students for success in college, career, and community leadership."

Vision

"Together we can build a bright future."

Values

- · Growth Mindset
- Building positive relationships with students, parents, and staff
- Safety for all in a welcoming environment
- Family and community involvement

School Processes & Programs Strengths

Dolores Huerta Elementary teachers have completed 18 hours of PD related to their grade level and expertise. The Dolores Huerta Elementary leadership team voices the ideas of teachers and works diligently with administrators to identify problems and their root causes to develop and outline a plan to solve them.

Our school counselor is scheduling weekly meetings with each homeroom to help students manage their feelings and keep a positive attitude towards school and learning.

Students have the opportunity to attend tutoring and summer learning to help close some of the learning gaps they have in math and reading.

The district has provided technology so students in all grades have one-to-one updated technology.

Our instructional coach has lead session to help teacher align lessons to the FWISD curriculum and helped new teachers continue to grow in their teaching journey. Teacher have

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October 7, 2024 11:12 AM

shared activities with each other during grade level planning when their data shows gains in student achievement compared to other classes.

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1 (Prioritized): Teacher have to be moved to different grades from year to year. **Root Cause:** Enrollment changes control FTE allocations that need to be followed at the campus level.

Problem Statement 2 (Prioritized): Not all students understand the House system since only 3rd-5th grade students are included. **Root Cause:** Some students are too young to understand the concept of the House system.

Perceptions

Perceptions Summary

At Dolores Huerta Elementary we strive for academic success and excellence in all we do. We value a growth mindset, knowing we can always improve and encourage others to do so. We cannot do this work alone, and seek above all else to strengthen the bonds between students, staff, families, and our community. At Dolores Huerta, together we can build a bright future.

En la Escuela Primaria Dolores Huerta nos esforzamos por el éxito académico y la excelencia en todo lo que hacemos. Valoramos una mentalidad de crecimiento, sabiendo que siempre podemos mejorar y alentar a otros a hacerlo. No podemos hacer este trabajo solos, así que sobre todo, buscamos fortalecer los lazos entre los estudiantes, el personal, las familias y nuestra comunidad. En Dolores Huerta, juntos podemos construir un futuro brillante.

Perceptions Strengths

Dolores Huerta Elementary offers many activities that students can participate in including musicals, Battle of the Books, Science Fair, Spelling Bee, Math Bee, Student Council, Running Club and Leadership club. Students in second through fifth grades are able to stay after school in the FWAS program.

Parental involvement is a strength as parents grow and learn in our Parent University and are also involved in making decisions as PTA members.

Our teachers have at least one face to face conference with each parent a year to go over progress, strengths and areas of growth using available data points.

Teachers in each grade levels work well together and are willing to share and collaborate to help each other increase student achievement. The staff has also participated in Restorative Practice training to help them build relationships and hold students accountable for their actions and learning.

Problem Statements Identifying Perceptions Needs

Problem Statement 1 (Prioritized): 51% of our parents have registered for the Parent Portal to access students grades and attendance reports. **Root Cause:** Parents do not always have technology available to them.

Priority Problem Statements

Problem Statement 1: Enrollment has decreased by 13 students compared to the same time last year.

Root Cause 1: Parents are moving students to other schools including Charter schools and other district schools.

Problem Statement 1 Areas: Demographics

Problem Statement 2: 27% of 1st grade EB met MOY growth in MAP Math.

Root Cause 2: Some of the concepts that the students are tested on are not covered in the curriculum until the second semester.

Problem Statement 2 Areas: Student Learning

Problem Statement 3: 29% of 2nd grade students and 21% of 2nd grade EB students met their MOY growth in MAP Reading English.

Root Cause 3: More small group time is needed for students to receive Tier 3 help in their first language from TAs.

Problem Statement 3 Areas: Student Learning

Problem Statement 4: Achievement from BOY to MOY dropped in Reading in 1st grade (56-43), 2nd grade (53-50), and 4th grade (43-37).

Root Cause 4: Not enough staff is available to provided extra support to the students during intervention time such as an extra teacher or interventionist.

Problem Statement 4 Areas: Student Learning

Problem Statement 5: Achievement from BOY to MOY dropped in Math in 1st grade (60-44), 2nd grade (37-28), and 4th grade (30-28)

Root Cause 5: Not enough staff is available to provided extra support to the students during intervention time such as an extra teacher or interventionist.

Problem Statement 5 Areas: Student Learning

Problem Statement 6: 36% of 2nd grade students met MOY growth in MAP Reading Spanish.

Root Cause 6: A self paced computer program such as Lexia is not available to help the students practice Spanish Reading skills daily

Problem Statement 6 Areas: Student Learning

Problem Statement 7: 51% of our parents have registered for the Parent Portal to access students grades and attendance reports.

Root Cause 7: Parents do not always have technology available to them.

Problem Statement 7 Areas: Perceptions

Problem Statement 8: Not all students understand the House system since only 3rd-5th grade students are included.

Root Cause 8: Some students are too young to understand the concept of the House system.

Problem Statement 8 Areas: School Processes & Programs

Problem Statement 9: Teacher have to be moved to different grades from year to year.

Root Cause 9: Enrollment changes control FTE allocations that need to be followed at the campus level.

Problem Statement 9 Areas: School Processes & Programs

Problem Statement 10: 18% of First grade students have chronic absenteeism for the first semester.

Root Cause 10: More parent/teacher meetings need to be held so we can provide help for parents that struggle to get their kids to school in the morning.

Problem Statement 10 Areas: Demographics

Problem Statement 11: 44% of the 2nd grade students are below level in phonological awareness and phonics/words recognition.

Root Cause 11: Amplify doesn't offer a great phonological awareness piece in their curriculum.

Problem Statement 11 Areas: Student Learning

Problem Statement 12: Based on MOY Circle assessment 14% of PK students in English are on-track on alliteration.

Root Cause 12: Students do not get enough practice during the year.

Problem Statement 12 Areas: Student Learning

Problem Statement 13: 50% of students are not on-track for rhyming in Circle MOY Spanish.

Root Cause 13: Students do not get enough practice during the year.

Problem Statement 13 Areas: Student Learning

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Student Achievement Domain
- Student Progress Domain
- Federal Report Card and accountability data

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Texas approved Prekindergarten and Kindergarten assessment data
- Other PreK 2nd grade assessment data
- State-developed online interim assessments
- Grades that measure student performance based on the TEKS

Student Data: Student Groups

- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Special education/non-special education population including discipline, progress and participation data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.

Student Data: Behavior and Other Indicators

- Attendance data
- Discipline records
- Enrollment trends

Employee Data

- Professional learning communities (PLC) data
- State certified and high quality staff data
- Professional development needs assessment data
- T-TESS data

Parent/Community Data

• Parent engagement rate

Support Systems and Other Data

- Organizational structure data
- Communications data
- Budgets/entitlements and expenditures data

Goals

Revised/Approved: April 1, 2024

Goal 1: Early Literacy

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 30% to 40% by August 2025.

Performance Objective 1: Increase the percentage of PK students who score On Track on Circle Phonological Awareness in English from 90% to 97% by May 2025.

Increase the percentage of PK students who score On Track on Circle Phonological Awareness in Spanish from 97% to 99% by May 2025.

Evaluation Data Sources: Circle Assessment

Strategy 1: Teachers will use the Creative Curriculum and Lesson Internalization process to improve the quality and alignment of Tier 1 instruction for all students.

Strategy's Expected Result/Impact: Teachers will successfully implement Creative Curriculum to increase Kindergarten Readiness by the end of PK.

Staff Responsible for Monitoring: Administrators

Title I:

2.5

- TEA Priorities:

Build a foundation of reading and math

- ESF Levers:

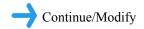
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction

Problem Statements: Student Learning 8, 9

Action Step 1 Details	Reviews			
Action Step 1: Teachers will monitor student progress and make adjustments of instruction focusing on phonological	Form	Formative		
awareness in lesson plans.	Nov	Jan	Mar	June
Intended Audience: PK teachers				
Provider / Presenter / Person Responsible: PK teachers and administrators				
Date(s) / Timeframe: Weekly				
Collaborating Departments: Early Learning				









Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 8: Based on MOY Circle assessment 14% of PK students in English are on-track on alliteration. **Root Cause**: Students do not get enough practice during the vear.

Problem Statement 9: 50% of students are not on-track for rhyming in Circle MOY Spanish. Root Cause: Students do not get enough practice during the year.

Goal 1: Early Literacy

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 30% to 40% by August 2025.

Performance Objective 2: Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in English from 62% to 72% by May 2025.

Increase the percentage of Kindergarten - Grade 3 students who Meet or Exceed grade level expectations on key MAP Fluency indicators in Spanish from 71% to 81% by May 2025.

Increase the percentage of Special Education students who Meet or Exceed grade level expectations on key MAP Fluency indicators from 40% to 50% by May 2025.

Evaluation Data Sources: MAP Fluency

Strategy 1: Improve the quality and alignment of Tier 1 instruction for all students by providing opportunities for teachers to engage in lesson internalization.

Strategy's Expected Result/Impact: Teachers will be able to add/remove/adjust parts of Amplify to better serve the students in their classrooms and provide STAAR formatted questions to all students

Staff Responsible for Monitoring: Administrators/Instructional Coach

Title I:

2.6

- TEA Priorities:

Build a foundation of reading and math

- ESF Levers:

Lever 5: Effective Instruction

Problem Statements: Student Learning 7

Reviews					
Formative		Formative		tive Summative	
Nov	Jan	Mar	June		
		Formative	Formative Summative		

Action Step 2 Details	Reviews			
Action Step 2: Teachers will use days to meet with parents regarding student progress in the Spring semester.	Formative		Summative	
Intended Audience: Teachers	Nov	Jan	Mar	June
Provider / Presenter / Person Responsible: Administrator/Instructional Coach				
Date(s) / Timeframe: Spring semester				
Collaborating Departments: none				
Delivery Method: in-person				
Funding Sources: Substitutes for parent conferences - BEA (199 PIC 25) - 199-11-6112-001-227-25-313-000000 - \$2,115, Substitutes for parent conferences - SCE (199 PIC 24) - 199-11-6112-001-227-24-313-000000 - \$2,588, Substitutes for parent conferences - TITLE I (211) - 211-11-6112-04E-227-30-510-000000-25F10 - \$1,500				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 7: 44% of the 2nd grade students are below level in phonological awareness and phonics/words recognition. **Root Cause**: Amplify doesn't offer a great phonological awareness piece in their curriculum.

Goal 1: Early Literacy

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Reading from 30% to 40% by August 2025.

Performance Objective 3: Increase the percentage of Kindergarten through Grade 5 students who meet or exceed projected growth on MAP Growth Reading in English from 51% to 61% by May 2025.

Increase the percentage of Kindergarten through Grade 5 students who meet or exceed projected growth on MAP Growth Reading in Spanish from 59% to 69% by May 2025.

Increase the percentage of Special Education students who meet or exceed projected growth on MAP Growth Reading in English from 39% to 49% by May 2025.

Evaluation Data Sources: MAP Growth

Strategy 1: Improve the quality and alignment of Tier 1 instruction for all students by providing opportunities for teachers to engage in lesson internalization.

Strategy's Expected Result/Impact: Teachers will use instructional materials to scaffold and provide students tiered instruction at all levels.

Staff Responsible for Monitoring: Administration/Instructional Coach

Title I:

2.4, 2.6

- TEA Priorities:

Build a foundation of reading and math

- ESF Levers:

Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments

Problem Statements: Demographics 1 - Student Learning 3, 4, 5

Action Step 1 Details		Reviews						
Action Step 1: Title 1 teacher and TA will provide Reading interventions with materials that are needed for student support.	Formative		Formative		Formative		Summative	
Intended Audience: Tier 2 and Tier 3 students	Nov	Jan	Mar	June				
Provider / Presenter / Person Responsible: Teachers/TA/Administrators			1					
Date(s) / Timeframe: 3-5 times a week								
Collaborating Departments: Literacy								
Delivery Method: in-person								
Funding Sources: Title I Teacher Assistant - TITLE I (211) - 211-11-6129-04E-227-30-510-000000-25F10 - \$22,500 , Title 1 Teacher - TITLE I (211) - 211-11-6119-04E-227-30-510-000000-25F10 - \$69,525, Supplies and materials for special education students - SPED (199 PIC 23) - \$4,272								

Formative	Action Step 2 Details Reviews	
_ 0		
Nov Jan	port as needed including snacks for students based on IEPs. Nov Jan Mar	June
	Audience: Teachers	
	· / Presenter / Person Responsible: Counselor/Administrator	
	Timeframe: Each 6 week period	
	rating Departments: none	
	Method: in-person	
	Snacks for students - SPED (199 PIC 23) - \$1,000 Action Step 3 Details Reviews	
	: Teachers will use CNA and CIP draft to create plan in the summer for teachers to use/share in the Fall. Formative Summative	
Formative	l Audience: Teachers/admin Nov Jan Mar	June
	· / Presenter / Person Responsible: teachers/staff	
	Timeframe: June 2025	

Performance Objective 3 Problem Statements:

Demographics

Problem Statement 1: 18% of First grade students have chronic absenteeism for the first semester. **Root Cause**: More parent/teacher meetings need to be held so we can provide help for parents that struggle to get their kids to school in the morning.

Student Learning

Problem Statement 3: 29% of 2nd grade students and 21% of 2nd grade EB students met their MOY growth in MAP Reading English. **Root Cause**: More small group time is needed for students to receive Tier 3 help in their first language from TAs.

Problem Statement 4: 36% of 2nd grade students met MOY growth in MAP Reading Spanish. **Root Cause**: A self paced computer program such as Lexia is not available to help the students practice Spanish Reading skills daily

Problem Statement 5: Achievement from BOY to MOY dropped in Reading in 1st grade (56-43), 2nd grade (53-50), and 4th grade (43-37). **Root Cause**: Not enough staff is available to provided extra support to the students during intervention time such as an extra teacher or interventionist.

Goal 2: Early Math

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2025.

Performance Objective 1: Increase the percentage of PK students who score On Track on Circle Math in English from 95% to 99% by May 2025. Increase the percentage of PK students who score On Track on Circle Math in Spanish from 97% to 99% by May 2025.

Evaluation Data Sources: PK Circle Assessment

Strategy 1: Teachers will use the Creative Curriculum and Lesson Internalization process to improve the quality and alignment of Tier 1 instruction for all students.

Strategy's Expected Result/Impact: Teachers will successfully implement Creative Curriculum to increase Kindergarten Readiness by the end of PK.

Staff Responsible for Monitoring: Administrators

Title I:

2.6

- TEA Priorities:

Build a foundation of reading and math

- ESF Levers:

Lever 5: Effective Instruction

Problem Statements: Student Learning 8, 9

Action Step 1 Details				
Action Step 1: Teachers will include math fluency in daily plans and use manipulatives during daily instruction.	Form	Formative		
Intended Audience: PK Teacher Provider / Presenter / Person Responsible: Teachers Date(s) / Timeframe: Weekly Collaborating Departments: Early Learning	Nov	Nov Jan		June
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 8: Based on MOY Circle assessment 14% of PK students in English are on-track on alliteration. **Root Cause**: Students do not get enough practice during the year.

Problem Statement 9: 50% of students are not on-track for rhyming in Circle MOY Spanish. Root Cause: Students do not get enough practice during the year.

Goal 2: Early Math

Increase the percentage of 3rd grade students who score at meets grade level or above on STAAR Mathematics from 34% to 45% by August 2025.

Performance Objective 2: Increase the percentage of Kindergarten - Grade 5 students who Meet or Exceed projected growth on MAP Growth from 62% to 72% by May 2025.

Increase the percentage of Special Education students or the student group that is most marginalized by instruction on our campus 59% to 69% by May 2025.

Evaluation Data Sources: MAP Growth Math Assessment

Strategy 1: Improve the quality and alignment of Tier 1 instruction for all students by providing opportunities for teachers to engage in lesson internalization.

Strategy's Expected Result/Impact: Teachers will use instructional materials to scaffold and provide students tiered instruction at all levels.

Staff Responsible for Monitoring: Administrators/teachers

Title I:

2.4

- TEA Priorities:

Build a foundation of reading and math

- ESF Levers:

Lever 5: Effective Instruction

Problem Statements: Student Learning 6

Action Step 1 Details		Re	views	
ion Step 1: Teacher will incorporate hands-on, interactive lessons that include manipulatives on a daily basis.		Formative		
Intended Audience: Students in K-5	Nov	Nov Jan		June
Provider / Presenter / Person Responsible: Teachers				
Date(s) / Timeframe: Daily				
Funding Sources: Technology- printer for supplemental aids - TITLE I (211) - 211-11-6396-04E-227-30-510-000000-25F10 - \$1,000, Materials for instruction - TITLE I (211) - 211-11-6399-04E-227-30-510-000000-25F10 - \$3,120				
No Progress Continue/Modify	X Discon	tinue		

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Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 6: Achievement from BOY to MOY dropped in Math in 1st grade (60-44), 2nd grade (37-28), and 4th grade (30-28) **Root Cause**: Not enough staff is available to provided extra support to the students during intervention time such as an extra teacher or interventionist.

Goal 3: CCMR

Increase the percentage of students graduating with a CCMR indicator from 43% to 48% by June 2025

Performance Objective 1: Increase the percentage of 3-5 grade students scoring at MEETS or above on STAAR Reading English from 27% to 37% by May 2025.

Increase the percentage of 3-5 grade students scoring at MEETS or above on STAAR Reading Spanish from 16% to 26% by May 2025.

Increase the percentage of 3-5 grade Special Education students scoring at MEETS or above on STAAR Reading English from 20% to 30% by May 2025.

Evaluation Data Sources: STAAR

Strategy 1: Develop and maintain a data- informed culture to insure evidence-based decision-making that leads to positive student outcomes

Strategy's Expected Result/Impact: Students will receive needed support to increase achievement.

Staff Responsible for Monitoring: Teachers, Instructional Coach, Administrators

Title I:

2.4, 2.5

- TEA Priorities:

Build a foundation of reading and math

- ESF Levers:

Lever 5: Effective Instruction

Problem Statements: Student Learning 6

Action Step 1 Details		Re	views	
Action Step 1: Teachers will review data with students and plan interventions using needed supplies, materials and test	Formative		Summative	
practice workbooks.	Nov Jan		Mar	June
Intended Audience: Teachers/students				
Provider / Presenter / Person Responsible: Teachers/Instructional Coach/Administrators				
Date(s) / Timeframe: Each 6 week period				
Funding Sources: STAAR Practice and other intervention materials such as IXL computer software - BASIC (199 PIC 11) - 199-11-6399-XXX-227-11-313-000000 \$6,530, Tutoring after school - BASIC (199 PIC 11) - 199-11-6116-XXX-227-11-313-000000 \$3,000, Supplies and materials for instruction - TITLE I (211) - 211-11-6399-04E-227-30-510-000000-25F10 - \$1,400.60				
No Progress Continue/Modify	X Discon	tinue		

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 6: Achievement from BOY to MOY dropped in Math in 1st grade (60-44), 2nd grade (37-28), and 4th grade (30-28) **Root Cause**: Not enough staff is available to provided extra support to the students during intervention time such as an extra teacher or interventionist.

Goal 3: CCMR

Increase the percentage of students graduating with a CCMR indicator from 43% to 48% by June 2025

Performance Objective 2: Increase the percentage of 3-5 grade students scoring at MEETS or above on STAAR Math from 29% to 39% by May 2025. Increase the percentage of 3-5 grade Special Education students scoring at MEETS or above on STAAR Math from 25% to 35% by May 2025.

Strategy 1: Develop and maintain a data- informed culture to insure evidence-based decision-making that leads to positive student outcomes

Strategy's Expected Result/Impact: Students will receive needed support to increase achievement.

Staff Responsible for Monitoring: Teachers/Instructional Coach/Administrators

Title I:

2.4

- TEA Priorities:

Build a foundation of reading and math

- ESF Levers:

Lever 5: Effective Instruction

Problem Statements: Demographics 1 - Student Learning 6

Action Step 1 Details		Reviews		
Action Step 1: Teachers will review data with students and plan interventions using needed supplies, materials and test	Forn	Formative		
Intended Audience: Teachers/Students Provider / Presenter / Person Responsible: Teachers/Instructional Coach/Administrators Date(s) / Timeframe: each six week period Delivery Method: in-person	Nov	Jan	Mar	June
Funding Sources: GT Resources - supplies and materials - GT (199 PIC 21) - \$538				
No Progress Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 2 Problem Statements:

Demographics

Problem Statement 1: 18% of First grade students have chronic absenteeism for the first semester. **Root Cause**: More parent/teacher meetings need to be held so we can provide help for parents that struggle to get their kids to school in the morning.

Student Learning

Problem Statement 6: Achievement from BOY to MOY dropped in Math in 1st grade (60-44), 2nd grade (37-28), and 4th grade (30-28) **Root Cause**: Not enough staff is available to provided extra support to the students during intervention time such as an extra teacher or interventionist.

Goal 4: Learning Environment (based on the BOE constraints)

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Performance Objective 1: Decrease the number and percentage of students who have excessive absences (1 or more courses below 90% attendance) from 11.8% to 8% by May 2025.

Evaluation Data Sources: FOCUS Attendance Reports

Strategy 1: Align and leverage programs and resources to improve daily attendance.

Strategy's Expected Result/Impact: Students will not have more than 15 absences in the school year.

Staff Responsible for Monitoring: AP/Counselor/clerk

Title I:

4.1, 4.2

- TEA Priorities:

Build a foundation of reading and math, Improve low-performing schools

- ESF Levers:

Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture

Problem Statements: Demographics 1

Action Step 1 Details	Reviews				
Action Step 1: Celebrate students with 0-1 absences each six period.	Form	native	Summative		
Intended Audience: More students will miss less days of school.	Nov	Jan	Mar	June	
Provider / Presenter / Person Responsible: Clerk/Administrators/PES					
Date(s) / Timeframe: Each 6 week period					
Collaborating Departments: Parental Engagement					
Funding Sources: Materials/snacks - BASIC (199 PIC 11) - 199-11-6395-XXX-227-11-313-000000 \$600					
No Progress Accomplished Continue/Modify	X Discon	tinue			

Performance Objective 1 Problem Statements:

Demographics

Problem Statement 1: 18% of First grade students have chronic absenteeism for the first semester. **Root Cause**: More parent/teacher meetings need to be held so we can provide help for parents that struggle to get their kids to school in the morning.

Goal 4: Learning Environment (based on the BOE constraints)

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Performance Objective 2: Decrease the number of out of school suspensions for students from 1.7 to 1 by May 2025.

Evaluation Data Sources: FOCUS Discipline Reports

Strategy 1: Align and leverage programs and resources to improve daily behavior.

Strategy's Expected Result/Impact: Teachers will use Restorative Practice strategies to keep students in the classroom instead of sending them to the office.

Staff Responsible for Monitoring: AP

Title I:

2.6

- TEA Priorities:

Recruit, support, retain teachers and principals

- ESF Levers:

Lever 3: Positive School Culture

Problem Statements: School Processes & Programs 2

		Reviews					
Action Step 1: Circles will be inco	Forn	Formative					
Intended Audience: Teacher	Nov	Jan	Mar	June			
Provider / Presenter / Person							
Date(s) / Timeframe: weekly							
Collaborating Departments:	Collaborating Departments: Restorative Practices						
No Progress Accomplished Continue/Modify				X Discon	tinue		

Performance Objective 2 Problem Statements:

School Processes & Programs

Problem Statement 2: Not all students understand the House system since only 3rd-5th grade students are included. **Root Cause**: Some students are too young to understand the concept of the House system.

Goal 4: Learning Environment (based on the BOE constraints)

Ensure all students have access to a safe, supportive and culturally responsive learning environment.

Performance Objective 3: Increase the number of student and parent engagement activities during and outside regular school hours, as evident by participation in key strategic events and programs from 6 to 10 by June 2025.

Evaluation Data Sources: Event agendas and flyers

Strategy 1: Foster collaborative partnerships with all stakeholders to communicate data-informed needs and formulate solutions for improved student outcomes.

Strategy's Expected Result/Impact: Parents will be more involved in their child's education in and outside the school building.

Staff Responsible for Monitoring: Parent Communication Specialist

Title I:

4.1, 4.2

- TEA Priorities:

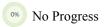
Build a foundation of reading and math

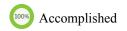
- ESF Levers:

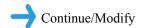
Lever 3: Positive School Culture

Problem Statements: Student Learning 3, 6

Action Step 1 Details	Reviews					
Action Step 1: Parent meetings/visits/trainings will be offered during the day and after school.	Formative		Summative			
Intended Audience: Parents	Nov	Jan	Mar	June		
Provider / Presenter / Person Responsible: Counselor/Parent Specialist/ Administrators						
Date(s) / Timeframe: Each 6 week period						
Delivery Method: in person						
Funding Sources: Shredding services - UNDISTRIBUTED (199 PIC 99) - 199-23-6299-XXX-227-99-313-000000-\$1,000, Dues - UNDISTRIBUTED (199 PIC 99) - 199-23-6495-XXX-227-99-313-000000-\$750, Clerk extra days - UNDISTRIBUTED (199 PIC 99) - 199-23-6122-XXX-227-99-313-000000-\$1,000, over time office staff - UNDISTRIBUTED (199 PIC 99) - 199-23-6121-XXX-227-99-313-000000-\$2,180, Parental involvement -						
FAMILY ENGAGEMENT (211) - 211-61-6399-04L-227-30-510-000000-25F10 - \$2,206, Parental involvement - FAMILY ENGAGEMENT (211) - 211-61-6499-04L-227-30-510-000000-25F10 - \$500						









Performance Objective 3 Problem Statements:

Student Learning

Problem Statement 3: 29% of 2nd grade students and 21% of 2nd grade EB students met their MOY growth in MAP Reading English. **Root Cause**: More small group time is needed for students to receive Tier 3 help in their first language from TAs.

Problem Statement 6: Achievement from BOY to MOY dropped in Math in 1st grade (60-44), 2nd grade (37-28), and 4th grade (30-28) **Root Cause**: Not enough staff is available to provided extra support to the students during intervention time such as an extra teacher or interventionist.

Campus Funding Summary

TITLE I (211)							
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
1	2	1	1	NearPod for student engagement and practice	Reading materials & Software for classroom use	211-11-6329-04E-227-30-510-000000-25F10	\$1,700.00
1	2	1	2	Substitutes for parent conferences	Subs for supplemental instruction	211-11-6112-04E-227-30-510-000000-25F10	\$1,500.00
1	3	1	1	Title 1 Teacher	Title I Reading/ Mathematics Teacher	211-11-6119-04E-227-30-510-000000-25F10	\$69,525.00
1	3	1	1	Title I Teacher Assistant	Title I Teacher Assistant	211-11-6129-04E-227-30-510-000000-25F10	\$22,500.00
1	3	1	3	Extra duty for planning	Extra duty for summer planning (off contract days)	211-13-6116-04E-227-30-510-000000-25F10	\$1,000.00
2	2	1	1	Technology- printer for supplemental aids	Technology for instructional use	211-11-6396-04E-227-30-510-000000-25F10	\$1,000.00
2	2	1	1	Materials for instruction	Supplies and materials for instructional use	211-11-6399-04E-227-30-510-000000-25F10	\$3,120.00
3	1	1	1	Supplies and materials for instruction	Supplies and materials for instructional use	211-11-6399-04E-227-30-510-000000-25F10	\$1,400.60
						Sub-Total	\$101,745.60
						Budgeted Fund Source Amount	\$101,745.60
						+/- Difference	\$0.00
				FAMILY ENGAG	EMENT (211)		
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
4	3	1	1	Parental involvement	Supplies and materials fo parental involvement	211-61-6399-04L-227-30-510-000000-25F1	0 \$2,206.00
4	3	1	1	Parental involvement	Snacks for parents to promote participation	211-61-6499-04L-227-30-510-000000-25F1	0 \$500.00
Sub-Tota						al \$2,706.00	
						Budgeted Fund Source Amoun	st \$2,706.00

FAMILY ENGAGEMENT (211)								
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code		Amount
						+/- Γ	Difference	\$0.00
				BASIC (199 PI	C 11)			
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Account Code	
1	2	1	1	Conference- Ron Clark Academy	INSTRUCTION TRAVE. - EMPLOYEE ONLY	199-11-6411-XXX-227-11-313-	-000000-	\$8,000.00
3	1	1	1	Tutoring after school	INSTRUCTION EXTRA DUTY - PROFESSIONAL	199-11-6116-XXX-227-11-313-	-000000-	\$3,000.00
3	1	1		STAAR Practice and other intervention materials such as IXL computer software	INSTRUCTION GENERAL SUPPLIES	199-11-6399-XXX-227-11-313-	-000000-	\$6,530.00
4	1	1	1	Materials/snacks	INSTRUCTION PURCHASING CARD	199-11-6395-XXX-227-11-313-	-000000-	\$600.00
Sub-Total							ub-Total	\$18,130.00
						Budgeted Fund Source	Amount	\$18,130.00
						+/- Di	fference	\$0.00
				GT (199 PIC	21)			
Goal	Performance Objective	Strateg	Actio Step	Resources Needed		Description	Accoun Code	t Amount
3	2	1	1	GT Resources - supplies and materials		GENERAL SUPPLIES		\$538.00
							Sub-Tota	ıl \$538.00
						Budgeted Fund Source	ce Amoun	
						+/-	Differenc	e \$0.00
		_		SPED (199 PIC	C 23)			
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Resources Needed Description Account Code		Amount	
1	3	1	1	Supplies and materials for special education students		NSTRUCTIONAL MATERIALS		\$4,272.00
1	3	1	2	Snacks for students PURCHASING CARD			\$1,000.00	
Sub-Tota						Sub-Total	\$5,272.00	
Budgeted Fund Source Amount						\$5,272.00		
+/- Difference							\$0.00	

SCE (199 PIC 24)							
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
1	2	1	1	Materials for instruction	Supplies and materials fo instructional use	r 199-11-6399-001-227-24-313-000000-	\$3,307.00
1	2	1	2	Substitutes for parent conferences	Subs for supplemental instruction	199-11-6112-001-227-24-313-000000-	\$2,588.00
						Sub-Total	\$5,895.00
						Budgeted Fund Source Amount	\$5,895.00
						+/- Difference	\$0.00
				BEA (199 PIC :	25)		_
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
1	2	1	2	Substitutes for parent conferences Subs - supplemental instruction 199-11-6112-001-227-25-313-000		199-11-6112-001-227-25-313-000000	\$2,115.00
Sub-Tota						Sub-Total	\$2,115.00
						Budgeted Fund Source Amount	\$2,115.00
						+/- Difference	\$0.00
				UNDISTRIBUTED (19	9 PIC 99)		
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount
1	3	1	2	Library books S	NSTRCTNL RES/MED VCS OTHER READING MATERIALS	199-12-6329-XXX-227-99-313-000000-	\$4,000.00
4	3	1	1	over time office staff	CHOOL LEADERSHIP EXTRA DUTY/OT - UPPORT	199-23-6121-XXX-227-99-313-000000-	\$2,180.00
4	3	1	SCHOOL LEADERSHIP MISC CONTRACTED 199-23-6299-XXX-227-99-313-000000- SERVICES		\$1,000.00		
4	3	1	1	Dues SCHOOL LEADERSHIP 199-23-6495-XXX-227-99-313-000000-		\$750.00	
4	3	1	1	Clerk extra days	CHOOL LEADERSHIP ALARY/WAGE SUB UPPORT	199-23-6122-XXX-227-99-313-000000-	\$1,000.00
Sub-Total							

UNDISTRIBUTED (199 PIC 99)								
Goal	Performance Objective	Strategy	Action Step	Resources Needed	Description	Account Code	Amount	
						Budgeted Fund Source Amount	\$8,930.00	
						+/- Difference	\$0.00	
						Grand Total Budgeted	\$145,331.60	
						Grand Total Spent	\$145,331.60	
						+/- Difference	\$0.00	

Policies, Procedures, and Requirements

The following policies, procedures, and requirements are addressed in the District Improvement Plan. District addressed Policies, Procedures, and Requirements will print with the Improvement Plan:

Title	Person Responsible	Review Date	Addressed By	Addressed On
Bullying Prevention	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Child Abuse and Neglect	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Coordinated Health Program	Administrative Services, Learning and Leading, Operations	8/22/2024	Lisa Inzar	8/21/2024
Decision-Making and Planning Policy Evaluation	Administrative Services, Governance and Strategic Communications	8/22/2024	Lisa Inzar	8/21/2024
Disciplinary Alternative Education Program (DAEP)	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Dropout Prevention	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Dyslexia Treatment Program	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Title I, Part C Migrant	Learning and Leading, Business and Finance	8/22/2024	Lisa Inzar	8/21/2024
Pregnancy Related Services	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Post-Secondary Preparedness	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Recruiting Teachers and Paraprofessionals	Talent Management, Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Student Welfare: Crisis Intervention Programs and Training	Learning and Leading, Administrative Services	8/22/2024	Lisa Inzar	8/21/2024
Student Welfare: Discipline/Conflict/Violence Management	Learning and Leading	8/22/2024	Lisa Inzar	8/21/2024
Technology Integration	Technology	8/22/2024	Lisa Inzar	8/21/2024
Job Description for Peace Officers, Resource Officers & Security Personnel	Administrative Services, Safety & Security	8/22/2024	Lisa Inzar	8/21/2024