



EDEN PRAIRIE SCHOOLS

Inspiring each student every day

SCHOOL BOARD Regular Workshop Meeting

Monday, October 14, 2024

6:30 PM

MEETING AGENDA

*The mission of Eden Prairie Schools is to inspire each student to learn continuously so they are empowered
To reach personal fulfillment and contribute purposefully to our ever-changing world.*

1. CONVENE - 6:30 PM - The School Board Workshop will convene shortly after the Joint City Council and School Board Meeting

School Board Members: Steve Bartz, Aaron Casper, Abby Libsack, Kim Ross, Charles "CJ" Strehl, Dennis Stubbs

Board Member Debjyoti "DD" Dwivedy will join meeting remotely from 401 MLC/USA, MMC-SWA, Unit 61276, APO AE 09309

2. Administration: Setting Stage for Fiscal Year 2025-26 Budget Guidelines 2

3. Discuss January 2025 Topics for Inspiring News

4. Policy Monitoring: Review Governance Process: (GP's) 4.0, 4.1, 4.2, 4.3 and 4.9

- A. GP 4.0 - Global Governance Commitment ò
- B. GP 4.1 - Governing Style
- C. GP 4.2 - School Board Job Products
- D. GP 4.3 - Annual Work Plan
- E. GP 4.9 - Governance Investment

5. Work Plan "Change" Document

6. 2024-25 School Board Annual Work Plan

Setting the Stage 2025-26 Budget Timeline



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2025-26 Budget Timeline

Date	Budget Event	Group/Action
September 2024	Preliminary FY 2025-26 Levy Certification	Board - Required Action
	Preliminary FY 2024-25 Enrollment Report	Board - Sup't Incidental
	Preliminary FY 2023-24 Year-End Financial Report	Board - Sup't Incidental
October 2024	October 1 Enrollment	Board - Sup't Incidental
November 2024	FY 2023-24 Audit Report	Board - Required Action
December 2024	Truth in Taxation Hearing	Board - Required Reporting
	Final Levy Certification (Payable 2025; FY 2025-26 Revenue)	Board - Required Action

2025-26 Budget Timeline (Continued)

Date	Budget Event	Group/Action
January 2025	5-Year Financial Forecast (Updated for Mid-Year Budget)	Board - Workshop
	FY 2025-26 Budget Assumptions & Budget Timeline	Board - Decision Prep
	FY 2024-25 Mid-Year Budget Update	Board - Required Action
	FY 2025-26 Capital items Which Require Advance Ordering (i.e. School Buses)	Board - Sup't Consent
March 2025	FY 2025-26 Capital Budget - 1st Reading	Board - Decision Prep
	Final FY 2025-26 Budget Assumptions	Board - Required Action
April 2025	FY 2025-26 Capital Budget Adoption	Board - Required Action
May 2025	FY 2025-26 Budget Presentation - 1st Reading	Board - Decision Prep
June 2025	General Fund Budget Q&A	Board - Workshop
	FY 2025-26 Budget Adoption	Board - Required Action

A large, stylized graphic of a wing or feather, rendered in a lighter shade of red, positioned on the left side of the image.

**THANK
YOU**



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School Board Self-Evaluation
 Governance Process and Board Management Delegation Policies
~~July - June 30, 2024~~

Policy Type:	Governance Process
Policy Title:	4.0 Global Governance Commitment

The purpose of the School Board on behalf of owners, defined as Eden Prairie taxpayers and residents, is to ensure that the Eden Prairie Public School district:

- 4.0.1 Achieves results for students that meet or exceed School Board Ends policies through the effective utilization of the financial resources it has available.
- 4.0.2 Avoids unacceptable actions and situations as prohibited in School Board Executive Limitations policies

Policy	Date of Self-Evaluation	Board Behavior Fully Compliant	Board behavior needing improvement or opportunity for continuous improvement	Commitment Made/ Action Taken	Completed
4.0 Global Governance Commitment	10/28/24				
4.0.1	10/28/24				
4.0.2	10/28/24				

