Battery Creek High School Renovation

9/30/2024

QUESTION QUESTION QUESTION QUESTION QUESTION QUESTION QUESTION QUESTION SIPE25392 539516 50000 SURVEY/WETLANDS SIPE25392 539516 50000 GEOTECHNICAL CONSULTANT TOTAL PRE-LEVEL QUESTION TRAFFIC ANALYSIS REPORT TOTAL PRE-LEVEL QUESTION PROPERTION			TRANFRS ADJSTMTS	PREM-ADJ	REVISED BUDGET	2020	2021 JULY-JUNE	2022 JULY-JUNE	2023 JULY-JUNE	2024	2025	TOTAL TO	P.O. ENCUMB			PCT F
SULDING & SITE CONSTRUCTION		71.1101	ADOUTHIO	T TEM ADO	50502.	0021 00112	0021 00112	0021 00112	0021 00112	0021 00.12	0021 021 1	57.12	LITOUILE	Littomis	505021	0022
925392 552006 50000 PECHNOLOGY/INFRASTRUCTU 925392 55300 50000 CATE EXPANSION 925392 55200 50000 CATE EXPANSION 925392 55200 50000 GC OHP 925392 55200 50000 GC OHP 925392 55200 50000 GC OHP 925392 553916 50000 SURVEY/WETLANDS 925392 539516 50000 SURVEY/WETLANDS 925392 539518 50000 GEOTECHNICAL CONSULTANT 925392 539513 50000 AVE FEES 925392 539514 50000 AVE FEES 925392 539515 50000 AVE FEES 925392 539500 50000 PRINTING & BINDING 925392 54500 50000 PRINT																
925392 552000 50000 TECHNOLOGY/INFRASTRUCTUI 925392 55200 50000 CATE EXPANSION 925392 55200 50000 CATE EXPANSION 925392 55200 50000 GC OHP 925392 539516 50000 GC OHP 925392 539516 50000 SURVEY/WETLANDS 925392 539516 50000 GEOTECHNOLO CONSTRUCTION CONTINGENCY 100									\$0	\$0	\$0			\$1,432,588		
925392 553001 50000 ATHLETICS 925392 55200 50000 FEE TAXES, BONDS 925392 53951 50000 FEE TAXES, BONDS 925392 53950 50000 FEE TAXES, BONDS 925392 53500 50000 FEE TAXES, BONDS		\$33,766,449			\$49,402,528		\$2,753,658	\$25,403,449	\$16,413,961	\$3,546,447	\$0	\$48,117,515		\$1,285,012.78	\$0	100.0%
225392 552500 50000 CATE EXPANSION 225392 55200 50000 GC OHP 225392 53950 50000 GC OHP 225392 53951 50000 GC OHP 225392 53951 50000 SURVEYWETLANDS 225392 53952 50000 TRAFFIC ANALYSIS REPORT 276 ALPRE- QUESTION 1 PR QUESTION 1 PR QUESTION 2 PR 225392 53952 50000 AF FEES 225392 53952 50000 AF FEES 225392 53952 50000 OFFICE CONSULTANTS 225392 53950 50000 THER CONSULTANTS 225392 53950 50000 OFFICE CONSULTANTS 225392 53950 50000 THER CONSULTANTS 225392 53950 50000 THER CONSULTANTS 225392 53950 50000 OFFICE CONSULTANTS 225392 53950 50000 TOTAL DESIGN 225392 53950 50000 TOTAL DESIGN 225392 53950 50000 DOSTRUCTION PERMITS & FE 225392 53950 50000 DOSTRUCTION PERMITS & FE 225392 53950 50000 USER PURCHASED TECHNOLO 225392 53900 50000 USER PURCHASED TECHNOLO 225392 53900 50000 USER PURCHASED TECHNOLO 225392 53900 50000 TOTAL USER PURCHASED TECHNOLO 225392 53900 50000 USER PURCHASED TECHNOLO 225392 53900 50000 UNER CONTINGENCY 225392 54500 50000 UNER CONTINGENCY 225392 54500 50000 UNER CONTINGENCY 225392 54500 50000 TOTAL USER PURCHASED TECHNOLO 225392 55400 50000 UNER CONTINGENCY 225392 55400 50000 UNER CONTINGENCY 225392 55400 50000 TOTAL USER PURCHASED TECHNOLO 225392 55400 50000 UNER CONTINGENCY 225392 55400 50000 UNER CONTINGENCY 225392 55400 50000 TOTAL USER PURCHASED TECHNOLO 225392 55400 50000 TOTAL USER PURCHASED	RUCTURE	\$2,984,961	(\$2,984,961)		\$0							\$0			\$0	100.0%
225392 552100 50000 225392 55000 50000 225392 55000 50000 225392 55000 50000 225392 55000 50000 225392 535000 50000 225392 535000 50000 225392		\$1,377,844	(\$1,377,844)		\$0 \$0							\$0			\$0	
925392 559000 50000 GC OHP 925392 559001 50000 GC OHP 925392 559001 50000 GC OHP 925392 539516 50000 SURVEYIMETLANDS 925392 539514 50000 GEOTECHNICAL CONSULTANT 925392 539514 50000 AREIMBURSABLES 925392 539513 50000 AREIMBURSABLES 925392 539515 50000 TECHNICAL OF CONSULTANT 925392 53950 50000 TOTAL DESIGN PRINTING & BINDING 925392 53950 50000 UNSER CURCHASED TECHNICAL 925392 53950 50000 UNSER CONTINGENCY 925392 53950 500000 UNSER CONTINGENCY 925392 53950 50000 UNSER CONTINGENCY 925392 53950 50000 UNSER CONTINGENCY 925392 53950 50000 UNSER CONTINGENCY 925392 5390 50000 UNSER CONTINGENCY 925392 5390 50000 UNSER C		\$2,806,061	(\$2,806,061)									\$0			\$0	
SECONSTINITE PREP		\$456,838 \$2,069,608	(\$456,838) (\$2,069,608)		\$0 \$0		\$0	\$0	\$0	\$0	\$0	\$0 \$0			\$0 \$0	100.0%
TOTAL	ICENICY	\$2,069,608	(\$2,069,608)		\$0		\$U	\$0	\$0	\$U	\$0	\$0			\$0	
QUESTION	TOTAL CONSTRUCTION	\$46,298,330		\$0		\$0	\$2,753,658	\$25 403 449	\$16,413,961	\$3,546,447	\$0	\$48,117,515	\$0	\$1,285,013	\$0	
RECONSTISITE PREP QUESTION	STION 1 CONSTRUCTION	\$42,793,851	\$2,869,230	***	\$45,663,081	\$0			\$15,171,532	\$3,278,004	\$0	\$26,025,799	\$0		\$0	100.070
SURVEY/WETLANDS	STION 2 CONSTRUCTION	\$3,504,479	\$234,967		\$3,739,446	\$0	\$208,434		\$1,242,429	\$268,443	\$0	\$2,131,308	\$0		\$0	
925392 539512 50000 SEGNECHNICAL CONSULTANT TRAFFIC ANALYSIS REPORT QUESTION 1 PR QUESTION 1 PR QUESTION 1 PR QUESTION 2 PR QUESTION 1 PR QUESTION 2 PR QUESTION 3 PR QUESTION 2 DESIGN CONTINCENCY TOTAL DESIGN QUESTION 2 DESIGN CONTINCENCY QUESTION 2 DESIGN CONTINCENCY QUESTION 3 PR QUESTION 2 DESIGN CONTINCENCY QUESTION 2 PR QUESTION 2 PR QUESTION 2 PR QUESTION 3 PR QUESTION 4 PR QUESTION 4 PR QUESTION 5 P																
SIGN CONSULTANTS		\$75,000	(\$7,422)		\$67,579	\$0	\$67,579			\$0	\$0	\$67,579			\$0	100.0%
TOTAL PRE- QUESTION 1 PR		\$25,000	(\$17,850)		\$7,150		\$7,150					\$7,150			\$0	100.0%
SIGN CONSULTANTS 925392 539513 50000		\$25,000	(\$25,000)		\$0							\$0			\$0	100.0%
QUESTION 2 PR	PRE-CONST/SITE PREP	\$125,000	(\$50,272)	\$0		\$0	\$74,729	\$0	\$0	\$0	\$0	\$74,729	\$0	\$0	\$0	
SIGN CONSULTANTS	N 1 PRE-CON-SITE/PREP	\$115,538	(\$46,466)		\$69,072	\$0	\$69,072	\$0		\$0	\$0	\$69,072	\$0		\$0	
225392 539513 50000 AE FEES 225392 539515 50000 TECHNOLOGY CONSULTANTS 225392 53950 50000 TOTER CONSULTANTS 225392 53950 50000 DESIGN CONTINCENCY TOTAL DESIGN QUESTION 2 DESIGN QUESTION 2 DESIGN QUESTION 2 DESIGN QUESTION 1 DESIGN QUESTION 2 DESIGN QUESTION 2 DESIGN QUESTION 1 DESIGN QUESTION 1 DESIGN QUESTION 2 DESIGN QUESTION 1 DESIGN QUESTION 2	N 2 PRE-CON-SITE/PREP	\$9,462	(\$3,805)		\$5,656	\$0	\$5,656	\$0	\$0	\$0	\$0	\$5,656	\$0	\$0	\$0	
225392 539513 50000 AE FEES 225392 539515 50000 TECHNOLOGY CONSULTANTS 225392 53950 50000 TOTER CONSULTANTS 225392 53950 50000 DESIGN CONTINCENCY TOTAL DESIGN QUESTION 2 DESIGN QUESTION 2 DESIGN QUESTION 2 DESIGN QUESTION 1 DESIGN QUESTION 2 DESIGN QUESTION 2 DESIGN QUESTION 1 DESIGN QUESTION 1 DESIGN QUESTION 2 DESIGN QUESTION 1 DESIGN QUESTION 2																
225392 53950 50000 225392 5400 50000 225392 5400 50000		\$2,895,640	\$199,906		\$3,095,546		\$2,476,437	\$284,790	\$272,408	\$30,955		\$3,064,591		\$30,955	\$0	100.0%
283592 539500 50000 TECHNOLOGY CONSULTANTS 2825392 53951 50000 THER CONSULTANTS 2825392 53951 50000 OMER CONSULTANTS 2825392 535923 50000 CM/GC PRECONSTRUCTION FE 2825392 535000 50000 PRINTING SERVING SERVI		\$2,695,640	\$133,300		\$3,095,546		\$32,970	\$204,790	\$50,486	\$17,605		\$3,064,591		\$30,955	\$0	100.0%
225392 539519 50000 225392 559503 50000 225392 569003 50000 225392 569003 50000 225392 569003 50000 225392 55000 50000 225392 55000 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 53500 50000 225392 54000 50000	ANTS	\$25.000	(\$25,000)		\$148,000		ψυ2,010	ψ-10,071	ψ50, 1 30	ψ17,000		\$144,132		ψ0,000	\$0	100.0%
225392 539003 50000		\$50,000	(\$50,000)		\$0							\$0			\$0	100.0%
RIOUS VENDORS ADVERTISING PRINTING & BINDING CONSTRUCTION PERMITS & FE CONSTRUCTION PERMITS & FE RIOUS VENDORS RINTING & BINDING CONSTRUCTION PERMITS & FE CONSTRUCTION PERMITS & FE RIOUS VENDORS RINTING & BINDING CONSTRUCTION PERMITS & FE RIOUS VENDORS RINTING & SINDING RINTING & SINDI	ION FEE	\$204,677	(\$159,677)		\$45,000		\$45,000					\$45,000			\$0	100.0%
QUESTION 1 DESIG		\$150,432	(\$150,432)		\$0							\$0			\$0	100.0%
RIOUS VENDORS 205392 \$35000 50000 ADVERTISING 205392 \$35000 50000 ADVERTISING 205392 \$35000 50000 ADVERTISING 205392 \$35000 50000 CONSTRUCTION PERMITS & FE 205392 \$34500 50000 USER PURCHASED TECHNOLO 225392 \$53400 50000 WINER CONTINUENCY 225392 \$35901 50000 WINER CONTINUENCY 225392 \$35900 50000 WINER CONTINUENCY 225392 \$35900 50000 WINER CONTINUENCY QUESTION 1 V/ QUEST	DESIGN CONSULTANTS	\$3,473,749		\$0		\$0	\$2,554,407	\$327,861	\$322,894	\$48,560	\$0	\$3,253,722	\$0	\$34,824	\$0	
ADVERTISING ADVERTISING ADVERTISING BINDING 225392 536000 50000 PRINTING & BINDING 225392 534500 50000 PRINTING & BINDING 225392 534500 50000 USER PURCHASED TECHNOLO USER PURCHAS	DESIGN CONSULTANTS	\$3,210,809	(\$171,184)		\$3,039,625	\$0	\$2,361,055	\$303,044	\$298,453	\$44,885		\$2,664,100	\$0	\$32,188	\$0	
ADVERTISING	DESIGN CONSULTANTS	\$262,940	(\$14,019)		\$248,921	\$0	\$193,352	\$24,817	\$24,441	\$3,676		\$218,169	\$0	\$2,636	\$0	
925392 536000 50000 925392 53900 50000 925392 53490 50000 925392 53490 50000 925392 53490 50000 925392 54900 50000 925392 55900 50000 925392 55900 50000 925392 55900 50000 925392 55900 50000 925392 55900 50000 925392 54100 50000 925392 54100 50000 925392 55900 50000 925392 55900 50000 925392 54100 50000																
225392 539901 50000 225392 53400 50000 225392 53400 50000 225392 532400 50000 225392 532400 50000 225392 5390 50000 225392 5390 50000 225392 5390 50000 225392 5390 50000 225392 5390 50000 225392 5390 50000 225392 5390 50000 225392 5390 50000 225392 5390 50000 225392 5390 50000 225392 5390 50000 225392 541000 50000 225392 541000 50000 225392 541000 50000 225392 541000 50000 225392 541000 50000 225392 541000 50000 225392 541000 50000 225392 541000 50000 225392 541000 50000 225392 541000 50000		\$2,000	(\$343)		\$1,657	\$494	\$1,163					\$1,657			(\$0)	100.0%
925392 54500 50000 925392 534900 50000 925392 595400 50000 925392 55900 50000 925392 55900 50000 925392 55900 50000 925392 554000 50000 925392 554000 50000 925392 554000 50000 925392 554000 50000 ATHLETIC EQUIPMENT OVER \$25392 55400 50000 ATHLETIC EQUIPMENT OVER \$25392 554500 50000 ATHLETIC EQUIPMENT OVER \$25392 554500 50000 ATHLETIC SOUPPENT OVER \$25392 5545		\$1,000	(\$1,000)		\$0							\$0			\$0	
BUILDER'S RISK INSURANCE		\$5,000	(\$4,872) (\$15,865)		\$128		\$128					\$128			\$0 \$0	
925392 549004 50000 925392 53905 50000 925392 539100 50000 925392 539100 50000 925392 554000 52001 925392 554000 52001 925392 554000 52008 ATHLETIC EQUIPMENT OVER \$ 925392 554000 50000 ATHLETIC EQUIPMENT OVER \$ 925392 554000 50000 ATHLETIC EQUIPMENT OVER \$ 925392 54000 50000 ATHLETIC EQUIPMENT OVER \$ 925392 54000 50000 ATHLETIC EQUIPMENT OVER \$ 925392 541001 50000 OPFICE EQUIPMENT UNDER \$ 925392 541001 50000 FICE EQUIPMENT UNDER \$ 925392 54500 50000 TECHNOLOGY EQUIPMENT UNDER \$ 925392 54500 50000 TECHNOLOGY EQUIPMENT OVER \$ 925392 54500 50000 TECHNOLOGY EQUIPMENT OVER \$ 925392 54500 50000 TECHNOLOGY EQUIPMENT OVER \$ 925392 54500 50000		\$15,865 \$185,147	(\$45.755)		\$139.392		\$14,712	\$124.680				\$0 \$139,392			\$0	100.0%
925392 539002 50000 INSPECTION FEES 925392 532100 50000 UTILITIES COSTFFES TOTAL V. QUESTION 1 V. QUESTION 1 V. QUESTION 2 V. 8E 925392 554000 52001 ATHLETIC EQUIPMENT 925392 541000 52008 ATHLETIC EQUIPMENT OVER \$8 925392 554000 52008 ATHLETIC EQUIPMENT OVER \$9 925392 554000 50000 ATHLETIC EQUIPMENT OVER \$9 925392 541000 50000 FURNITURE PIECES UNDER \$5 925392 541000 50000 CATE EQUIPMENT UNDER \$5 925392 541000 50000 TECHNOLOGY EQUIPMENT OVER \$1 1000 1000 1000 1000 1000 1000 1000 1	NCE	\$2,314,339	(\$2.314.339)		\$139,392		914,712	\$124,000				\$139,392			\$0	100.0%
925392 532100 50000 UTILITIES COST/FEES TOTAL V. QUESTION 1 V. &E 925392 554000 52001 Radio Equipment (from Owner cor 225392 554000 52008 ATHLETIC EQUIPMENT OVER \$\$ 225392 554000 50000 ATHLETIC EQUIPMENT OVER \$\$ 225392 554000 50000 ATHLETIC EQUIPMENT OVER \$\$ 225392 541000 50000 ATHLETIC EQUIPMENT OVER \$\$ 225392 541000 50000 FIFICE EQUIPMENT UNDER \$5 225392 541005 50000 ATHLETIC CALIFIES 925392 541005 50000 ATHLETIC ACUIPMENT UNDER \$5 225392 541500 50000 TECHNOLOGY EQUIPMENT UNDER \$5 225392 541500 50000 TECHNOLOGY EQUIPMENT OVER \$6 1000 ATTLETIC ACUIPMENT UNDER \$5 225392 541500 50000 TECHNOLOGY EQUIPMENT OVER \$6 1000 ATTLETIC ACUIPMENT UNDER \$5 225392 541500 50000 ATTLETIC ACUIPMENT UNDER \$5 22		\$452,032	(\$201.688)		\$250,344		\$6,774	\$138,466	\$55.613	\$30,443		\$231,295			\$19.049	92.4%
TOTAL V. QUESTION 1 V. QUESTION 1 V. QUESTION 2 V. QUESTION 2 V. QUESTION 2 V. QUESTION 2 V. Radio Equipment (from Owner con 25392 554000 52008 ATHLETIC EQUIPMENT 25392 554000 52008 ATHLETIC EQUIPMENT OVER \$8 25392 554000 50000 ATHLETIC EQUIPMENT OVER \$9 25392 54100 50000 FURNITURE PIECES UNDER \$5 25392 54100 50000 CATE EQUIPMENT UNDER \$5 25392 54500 50000 TECHNOLOGY EQUIPMENT UND 25392 54500 50000 TECHNOLOGY EQUIPMENT OVER TOTAL TOTAL TOTAL TOTAL Radio Equipment (from Owner con 25392 54100 50000 FURNITURE PIECES UNDER \$5 25392 54500 50000 TECHNOLOGY EQUIPMENT UND 25392 54500 50000 TECHNOLOGY EQUIPMENT OVER TOTAL T		\$125,000	(\$69.294)		\$55,706		\$990	\$100,100	\$53,973	\$744		\$55,706			\$0	100.0%
RE 925392 554000 52001 Radio Equipment (from Owner con 925392 541004 50000 ATHLETIC EQUIPMENT OVER \$\frac{1}{2}\$\$ 25392 54500 52008 ATHLETIC EQUIPMENT OVER \$\frac{1}{2}\$\$ 25392 554000 50000 ATHLETIC EQUIPMENT OVER \$\frac{1}{2}\$\$ 25392 554000 50000 ATHLETIC EQUIPMENT OVER \$\frac{1}{2}\$\$ 25392 541000 50000 FURNITURE PIECES UNDER \$\frac{1}{2}\$\$ 25392 54100 50000 CATE EQUIPMENT UNDER \$\frac{1}{2}\$\$ 25392 54500 50000 TECHNOLOGY EQUIPMENT OVER \$\frac{1}{2}\$\$ 25392 554500 50000 TECHNOLOGY EQUIPMENT O	TAL VARIOUS VENDORS	\$3,100,383	(\$2,653,156)	\$0		\$494	\$23,768	\$263,146	\$109,585	\$31,186	\$0	\$428,179	\$0	\$0	\$19,049	95.7%
285392 554000 52001 2825392 541004 50000 2825392 554000 52008 2825392 554000 52008 2825392 554000 50000 2825392 554000 50000 2825392 554000 50000 2825392 541001 50000 2825392 541001 50000 2825392 541001 50000 2825392 541001 50000 2825392 541001 50000 2825392 541001 50000 2825392 541001 50000 2825392 54500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000 2825392 544500 50000	ON 1 VARIOUS VENDORS	\$2,865,704	(\$2,452,329)		\$413,375	\$456	\$21,969	\$243,227	\$101,290	\$28,826	\$0	\$265,652	\$0	\$0	\$17,607	
925392 554000 52001 Radio Equipment (from Owner con 925392 541004 50000 ATHLETIC EQUIPMENT OVER \$\frac{1}{2}\$\$ 295392 554000 52008 ATHLETIC EQUIPMENT OVER \$\frac{1}{2}\$\$ 925392 554000 50000 ATHLETIC EQUIPMENT OVER \$\frac{1}{2}\$\$ 925392 55401 50000 ATHLETIC EQUIPMENT OVER \$\frac{1}{2}\$\$ 925392 54100 50000 FURNITURE PIECES UNDER \$\frac{1}{2}\$\$ 925392 54100 50000 CATE EQUIPMENT UNDER \$\frac{1}{2}\$\$ 925392 54100 50000 TECHNOLOGY EQUIPMENT ON 925392 54500 50000 TECHNOLOGY EQUIPMENT OVER \$\frac{1}{2}\$\$ 925392 554500 50000 TOTAL	ON 2 VARIOUS VENDORS	\$234,679	(\$200,826)		\$33,852	\$37	\$1,799	\$19,918	\$8,295	\$2,361	\$0	\$21,755	\$0	\$0	\$1,442	
025302 541004 50000 ATHLETIC EQUIPMENT OVER \$1 925302 554000 55008 ATHLETIC EQUIPMENT OVER \$2 925302 554000 50000 ATHLETIC EQUIPMENT OVER \$2 925302 541000 50000 ATHLETIC EQUIPMENT OVER \$3 925302 541000 50000 FURNITURE PIECES UNDER \$5. 925302 541005 50000 ATHLETIC FACILITIES \$2 925302 541005 50000 ATHLETIC FACILITIES \$2 925302 541005 50000 ATHLETIC FACILITIES \$2 925302 541005 50000 TECHNOLOGY EQUIPMENT UNIT \$2 925302 541005 50000 TECHNOLOGY EQUIPMENT OVER \$4 925302 541005 50																
025302 541004 50000 ATHLETIC EQUIPMENT OVER \$1 925302 554000 55008 ATHLETIC EQUIPMENT OVER \$2 925302 554000 50000 ATHLETIC EQUIPMENT OVER \$2 925302 541000 50000 ATHLETIC EQUIPMENT OVER \$3 925302 541000 50000 FURNITURE PIECES UNDER \$5. 925302 541005 50000 ATHLETIC FACILITIES \$2 925302 541005 50000 ATHLETIC FACILITIES \$2 925302 541005 50000 ATHLETIC FACILITIES \$2 925302 541005 50000 TECHNOLOGY EQUIPMENT UNIT \$2 925302 541005 50000 TECHNOLOGY EQUIPMENT OVER \$4 925302 541005 50	mer contigency- 50000)		\$118,389		\$118,389		\$118,389					\$118,389			\$0	100.0%
925392 554000 52008 ATHLETIC EQUIPMENT OVER \$1 925392 55400 50000 ATHLETIC EQUIPMENT OVER \$2 925392 55100 50000 ATHLETIC FACILITIES FURNITURE PIECES UNDER \$5. 925392 54100 50000 FOFFICE EQUIPMENT UNDER \$5. 925392 54100 50000 TECHNOLOGY EQUIPMENT UNDER \$5. 925392 54500 50000 TECHNOLOGY EQUIPMENT OVER \$1. 925392 54500 5000 TECHNOLOGY EQUIPMENT OVER \$1. 925392 54500 TECHNOLOGY EQUIPME		\$550,000	(\$351.025)		\$198,975		ψo,303	\$96,500	\$95,511	\$6,964		\$198,975			(\$0)	100.0%
925392 554000 50000 ATHLETIC EQUIPMENT OVER \$2 925392 55400 50000 FURNITURE PIECES UNDER \$5 925392 54100 50000 FURNITURE PIECES UNDER \$5 925392 54100 50000 CATE EQUIPMENT UNDER \$5 925392 544500 50000 TECHNOLOGY EQUIPMENT UNDER \$5 925392 54500 50000 TECHNOLOGY EQUIPMENT OVER \$6 100	VER \$5,000	\$17,097	(422.,320)		\$17,097	\$17,097		\$11,300	,	12,201		\$17,097			\$0	100.0%
28392 553001 50000 ATHLETIC FACILITIES 2925392 54100 50000 GFICE EQUIPMENT UNDER \$5.25392 541005 50000 TECHNOLOGY EQUIPMENT UNDER \$5.25392 54500 50000 TECHNOLOGY EQUIPMENT UNDER \$5.25392 54500 50000 TECHNOLOGY EQUIPMENT UNDER \$5.25392 554500 50000 TECHNOLOGY EQUIPMENT UNDER \$5.25392 554500 50000 TECHNOLOGY EQUIPMENT OVER \$1.25392 554500 50000 TECHNOLOGY EQUIPMENT		\$120,000	(\$90,326)		\$29,674				\$29,043	\$630		\$29,674			(\$0)	100.0%
925392 54100 50000 FURNITURE PIECES UNDER SS. 925392 54101 50000 FOFICE EQUIPMENT UNDER SS. 925392 54500 50000 CATE EQUIPMENT 925392 54500 50000 TECHNOLOGY EQUIPMENT OVER 1 TOTA			\$45,230		\$45,230				\$43,647	\$1,583		\$45,230			\$0	100.0%
925392 545005 50000 CATE EQUIPMENT 925392 54500 50000 TECHNOLOGY EQUIPMENT UNI 925392 554500 50000 TECHNOLOGY EQUIPMENT OVE		\$1,603,231	(\$335,404)		\$1,267,827			\$397,135	\$684,128	\$116,607		\$1,197,870		\$26,198	\$43,759	96.5%
925392 544500 50000 TECHNOLOGY EQUIPMENT UNIT 925392 554500 50000 TECHNOLOGY EQUIPMENT OVE	DER \$5,000	\$8,000	(\$7,401)		\$599					\$599		\$599			\$0	100.0%
925392 554500 50000 TECHNOLOGY EQUIPMENT OVE		\$130,724	(\$53,374)		\$77,350					\$15,347	\$29	\$15,376		\$8,800	\$53,174	31.3%
TOTA		\$607,384	(\$237,418)		\$369,966			\$299,454	\$53,241	\$15,583		\$368,278	\$1,688		(\$0)	400.001
TOTA		\$41,875	(\$30,578)	**	\$11,297	647.007	6440 000	\$11,297	\$00E ETC	6457 240	600	\$11,297	64.000	624.62	\$0	100.0%
TOTA	TOTAL FF&E QUESTION 1 FF&E	\$3,078,311	(\$941,908)	\$0		\$17,097	\$118,389	\$804,386	\$905,570	\$157,313 \$122,700	\$29	\$2,002,784	\$1,688	\$34,997	\$96,934	95.5%
TOTA	QUESTION 1 FF&E	\$2,260,490 \$817,821	(\$492,413) (\$449,495)		\$1,768,077 \$368,326	\$0 \$17,097	\$118,389 \$0	\$707,886 \$96,500	\$737,369 \$168,201	\$132,788 \$24,525	\$0 \$29	\$826,275 \$113,597	\$1,688 \$0	\$26,198 \$8,800	\$43,759 \$53,175	-
	QUESTION 2 FF&E	φ017,021	(\$445,495)		\$300,326	\$17,097	\$0	\$30,500	\$100,201	φ 24 ,025	929	\$113,397	\$ 0	\$0,000	φυσ,175	-
TOTAL BCI	TOTAL INDIRECT COST	\$9,777,443	(\$3,830,538)		\$5,946,905	\$17,590	\$2,771,292	\$1,395,393	\$1,338,049	\$237,059	\$29	\$5,759,413	\$1,688	\$69,821	\$115,983	98.0%
TOTAL BCI																
TOTAL BC																
	AL BCHS RENOVATIONS	\$56,075,773	-\$726,340	\$0	\$55,349,433	\$17,590	\$5,524,951	\$26,798,842	\$17,752,010	\$3,783,506	\$29	\$53,876,928	\$1,688	\$1,354,834	\$115,983	99.8%
	QUESTION 1	\$51,246,393	(\$293,162)	\$0		\$456	\$5,115,709		\$16,308,644	\$3,484,502	\$0	\$29,850,899	\$1,688	\$1,246,131	61,366	
	QUESTION 2	\$4,829,380 \$56.075.773		\$0 \$0	\$4,396,203 \$55,349,433	\$17,134 \$17,590	\$409,241 \$5,524,951	. , ,	\$1,443,366 \$17,752,010	\$299,003 \$3,783,506	\$29 \$29	\$2,490,484 \$32,341,383	\$0 \$1,688	\$108,703 \$1,354,834	54,617 115.983	