

BPS ELD Level Projections FY12-FY21

Actual ELD Levels 2011-2017

Actual	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
EL1	2,963	3,061	2,947	2,845	3,052	3,649	3,819	3,642	3,705	
EL2	2,184	2,113	2,567	2,212	2,042	1,938	2,320	2,436	2,249	
EL3	4,022	3,826	3,810	3,812	3,810	3,314	3,775	4,096	3,820	
EL4	4,778	4,844	4,339	4,542	4,970	4,764	5,161	5,096	4,849	
EL5	2,522	2,906	2,309	2,773	2,786	3,426	2,316	2,053	2,565	
Total	16,469	16,750	15,972	16,184	16,660	17,091	17,391	17,323	17,188	-
1 to 3	9,169	9,000	9,324	8,869	8,904	8,901	9,914	10,174	9,774	-
ELD 4-5	7,300	7,750	6,648	7,315	7,756	8,190	7,477	7,149	7,414	-

Projected ELD Levels 2012-2018

Projected	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
EL1		3,386	4,093	4,122	3,792	3,097	4,102	4,978	4,448	4,372
EL2		2,250	2,469	2,731	2,457	2,240	1,948	2,236	2,131	2,207
EL3		4,076	3,941	3,846	4,141	4,614	3,054	3,746	3,825	3,818
EL4		4,873	4,921	4,466	4,814	5,057	4,461	5,079	5,093	4,848
EL5		2,834	3,014	2,563	3,020	2,572	2,817	2,546	2,234	2,649
Total		17,419	18,438	17,728	18,224	17,580	16,382	18,585	17,731	17,894
1 to 3		9,712	10,503	10,699	10,390	9,951	9,104	10,960	10,404	10,397
ELD 4-5		7,707	7,935	7,029	7,834	7,629	7,278	7,625	7,327	7,497

ELD 1-3	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Actual	9,169	9,000	9,324	8,869	8,904	8,901	9,914	10,174	9,774	-
Projected		9,712	10,503	10,699	10,390	9,951	9,104	10,960	10,404	10,397

ELD 4-5	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Actual	7,300	7,750	6,648	7,315	7,756	8,190	7,477	7,149	7,414	-
Projected		7,707	7,935	7,029	7,834	7,629	7,278	7,625	7,327	7,497

ELD 1-5	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
Actual	16,469	16,750	15,972	16,184	16,660	17,091	17,391	17,323	17,188	-
Projected		17,419	18,438	17,728	18,224	17,580	16,382	18,585	17,731	17,894

Actuals as of October

