



Koominshanka Kormeeraha Guud: Qorsheynta Maalgelinta Gargaarka Federaalka Meey 13, 2021



SOO-NOQOSHO | SOO-KABASHO | DIB-U-QIYAAS

Iyada oo lagu saleynayo qorshaha xeeladeed ee bulshada lagu riixay, BPS waxay maalgelin doonaan hal mar deeqaha gargaarka federaalka ESSER) si ay si wanaagsan ugu soo noqdaan, u soo kabtaan xoog iyo dib-u-qiyaasidda waxa suuragalka u ah ardaydeena





I. HORDHAC

II. JEMBIYADA

III. FAALADA
DADWEYNAHA

IV. TALAABOoyINKA
XIGA

AJANDAHA

I. SOO-DHAWEYN IYO HORDHAC (30 daqiiqo)

II. WADAHALKA JEMBIYADA (50 daqiiqo)

III. FAALADA DADWEYNAHA (5 daqiiqo)

IV. TALAABOoyINKA XIGA (6:30pm ilaa)



I. HORDHAC

II. JEMBIYADA

III. TALAABOORYINKA XIGA

IV. FAALADA DADWEYNAHA

I. HORDHAC (30 min)

- A. Soo dhawaynta Kormeeraha guud iyo dhammaan Dooraka Komishanka
 - B. Hordhacyada
 - C. Caadiga, hawsha iyo heshiisyada
- D. Qorshaha Istaraatiijiga ah ee BPS waa aasaaska ama shaqadayada

Heshiisyadeena Wadaagga ee Qorshaha Xeelada ah ee BPS *



Boston Public Schools
20/25 Strategic Plan

VALUES

“JUICE”: JOY, UNITY, INCLUSION,
COLLABORATION, AND EQUITY

MISSION

EVERY CHILD IN EVERY CLASSROOM IN EVERY
SCHOOL RECEIVES WHAT THEY NEED.

VISION

A NATION-LEADING, STUDENT-CENTERED
PUBLIC SCHOOL DISTRICT PROVIDING
AN EQUITABLE, AND EXCELLENT, WELL-
ROUNDED EDUCATION, THAT PREPARES
EVERY STUDENT FOR SUCCESS IN COLLEGE,
CAREER, AND LIFE.

theory of action

IF we give every student what they need,
earn the trust and true partnership
of families, community members,
and stakeholders through authentic
engagement and shared leadership,
deliver excellent service to students
and families, and provide educators and
staff with professional development and
clear expectations...

THEN we will become a high-performing,
nation-leading district that closes gaps and
improves life outcomes for each student.

* Waxay ka timid Kormeeraha guud ee 100 Maalmood ee Dhageysiga Dalxiiska Meey-Deyrta 2019



I. HORDHAC

II. JEMBIYADA

III. TALAABOYINKA
XIGA

IV. FAALADA
DADWEYNAHA

II. 4 JEMBIYADA

- A. Hordhac \$ 400 Milyan oo ah Maalgalinta Federaalka muddo 3 sano ah
- B. Waxaan soo bandhigeynaa 4 Jembiyo si loo hago shaqadan
- C. 2 ka meel 4 Jembiyo waxay ku jiraan qaab qabyo ah waxaana lagu sifeynayaa habsami u socodka howlaha ka dhexeynta Guddiga, Xoogaga hawlgalka BPS, qoysaska, ardayda, jaaliyadaha iskuulka, iyo iskaashiyada.

Faahfaahinta maalgelinta gargaarka federaalka

\$400M

BPS waxay ka codsanaysaa ku dhowaad \$ 400 milyan Gargaarka Hergebka-dabeeysha, Gargaarka iyo Falka Amniga Dhaqaalaha(CARES) iyo Dugsiga Hoose and Dugsiyada Sare ee maalgelinta Gargaarka Deg-dega ah (ESSER) saddexda sano ee soo socota.



Waxaan qorsheyneynaa seddex sano oo maalgelin ah

Qorshee Joogtaynta laga bilaabo Sannadka Koowaad



Si cad ugu xir degmada iyo qorshayaasha dugsiga si looga faa'iideysto lacagaha loogu talagalay isbeddelka saameynta leh



Year Three:
2023-2024



Qorshaha, milicso oo hagaaji saddex sano gudahood

Xaqiiqso dugsiga-wax ka qabashada bulshada



Jembiga 1

Tilmaamaha Dugsiyada Dadweynaha Boston

- **Qorshaha Xeelada ee BPS waa aasaaskeena**
- % soo celinta iyo soo kabashada kharashyada la galay, sida barashada fog iyo adeegyada magdhawga
- % hal-abuurnimo
- % isla-xisaabtanka iyo kordhinta sinaanta iyo saamaynta
- % si loo hubiyo kaabayaasha BPS inay taageeraan baahiyaha jira

Jembiga 2

Federaalka iyo Tilmaamaha Gobolka

- **20%** waa in lagu kharash gareeyaa Soo kabashada (dugsiga xagaaga, iwm)
- **Over \$10,000** waa in lagu bixiyaa caafimaadka maskaxda
- Maalgashiga raasumaalku waa inuu taageeraa soo noqoshada iyo soo kabashada tacliinta, LAAKIIN ogolaansho horumarsan ayaa loo baahan yahay
- Looma isticmaali karo mushabarka fulinta ama lagu



Jembiga 3 (in la sifeeyo): Qoondaynta

- **Xeelada Dhexda-Howlgaliyay Degmada dhan maalgelinada: X%**

Qoondaynta waxaa hogaamin doona yoolalka BPS Qorshaha Xeeladeed ee Soo-noqoshadeena, Soo-kabashada iyo Dib-u-qiyaasida Wejiga fulinta. Kormeerka afartii jeernba mar ayaa xaqiijin doona hirgelinta, saameynta, iyo daahfurnaanta.

- **Qorshaha Dugsiga la-xiriira maalgelinada: X%**

Maalgalinta tooska ah ee dugsiga waxay noqon doontaa mid ku saleysan qaaciddada waxaana go'aaminaya Qorshooyinka Dugsiga Tayada, kaqeybgalka bulshada iskuulka oo ay kujirto Wareegyada Iskuulka ee Sinaanta, iyo hanaan miisaaniyadeed oo iskaashi ah si loo hubiyo tacliinta iyo taageerada kale ee ardayda..

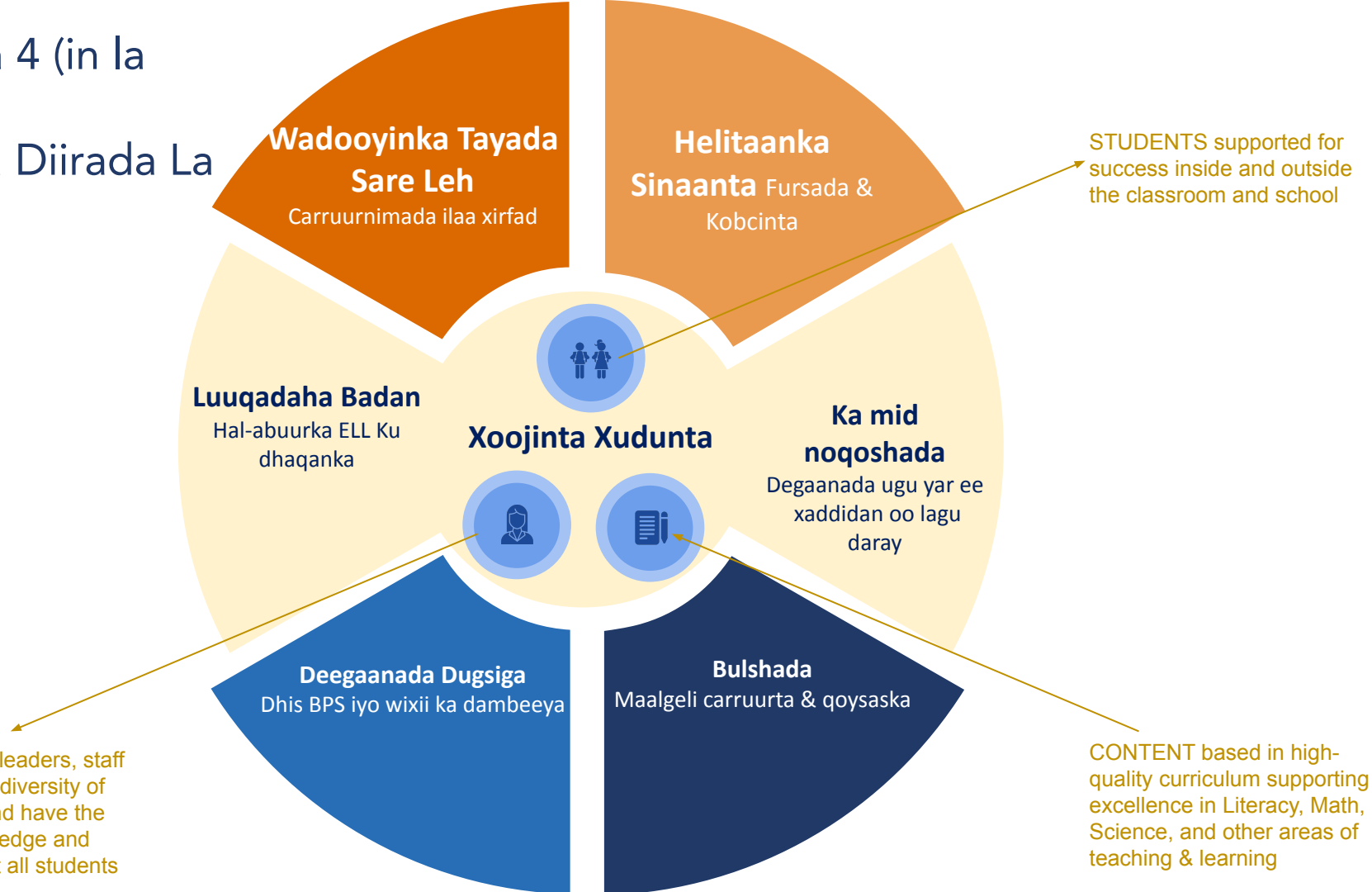
- **Maalgashiga Hal-abuurka Gobollada iyo Dugsiyada: X%**

Cusbooneysiinta waxay dhiirrigelin doontaa taranka iyo miisaanka hababka ugu wanaagsan iyo kuwa taageeraya "dib-u-qiyaaska" waxbarashada iyo taageerada ardayda qaababka caddeynta ku saleysan.

- **Maalgashiga Iskaashiga Bulshada : X%**

Deeqaha iskaashi ee heer gobol iyo dugsi waxay dhiirrigelin doontaa habab ku saleysan bulshada, ardayda iyo qoysaska loogu adeego si loo siiyo nidaam deegaan oo lagu daryeelo dhalinyarada iyo dadka waaweyn ee kobcinaya horumarkooda.

Jembiga 4 (in la sifeeyo): Meelaha Diirada La Saarayo



Sida aan u horumarinay Aagagga Diirada: Jadwalka Ka Qaybgalka

Meey 2019 → Deyrta 2019

Meey 2020 → Agoosto 2020

Meey 2021 →

1. 100 Maalin Dalxiis ayaa horseeday Qorshaha Xeeladeed

2. Safmarka waxay horseeday baahida loo qabo in mudnaanta la siiyo oo laga jawaabo baahiyaha ardayda ee isla markaaba

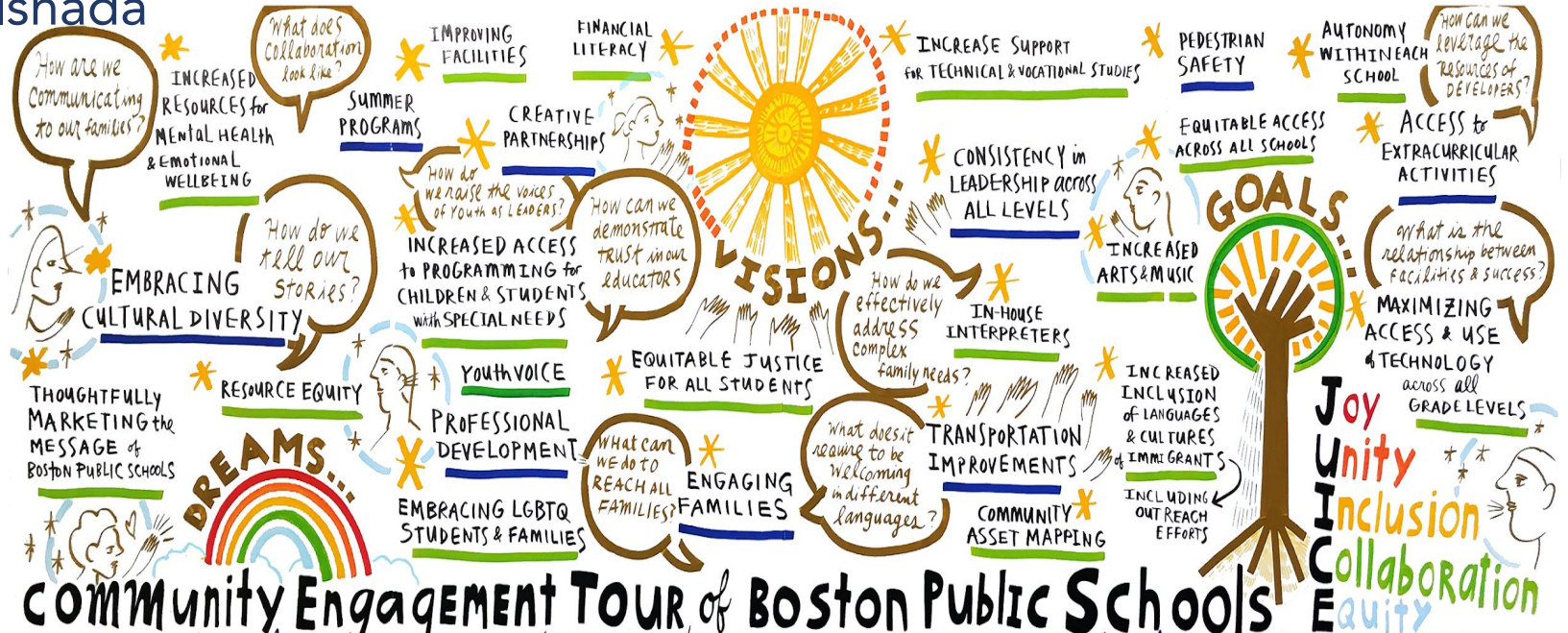
3. 100 Maalin Dib-u-furida Kulamada u horseeday Qorshaha Dib-u-furida

4. Kaqeybgalka Bulshada ee Socda ee BuildBPS iyo AWC ayaa sii waday soo bandhigida sinaan la'aanta

5. [Ku noqoshada Dib u soo kabasho + Dib u qiyaasida](#)



Sida aan u horumarinay Aagagga Diirada: Dugsiga & Jawaab-celinta Bulshada



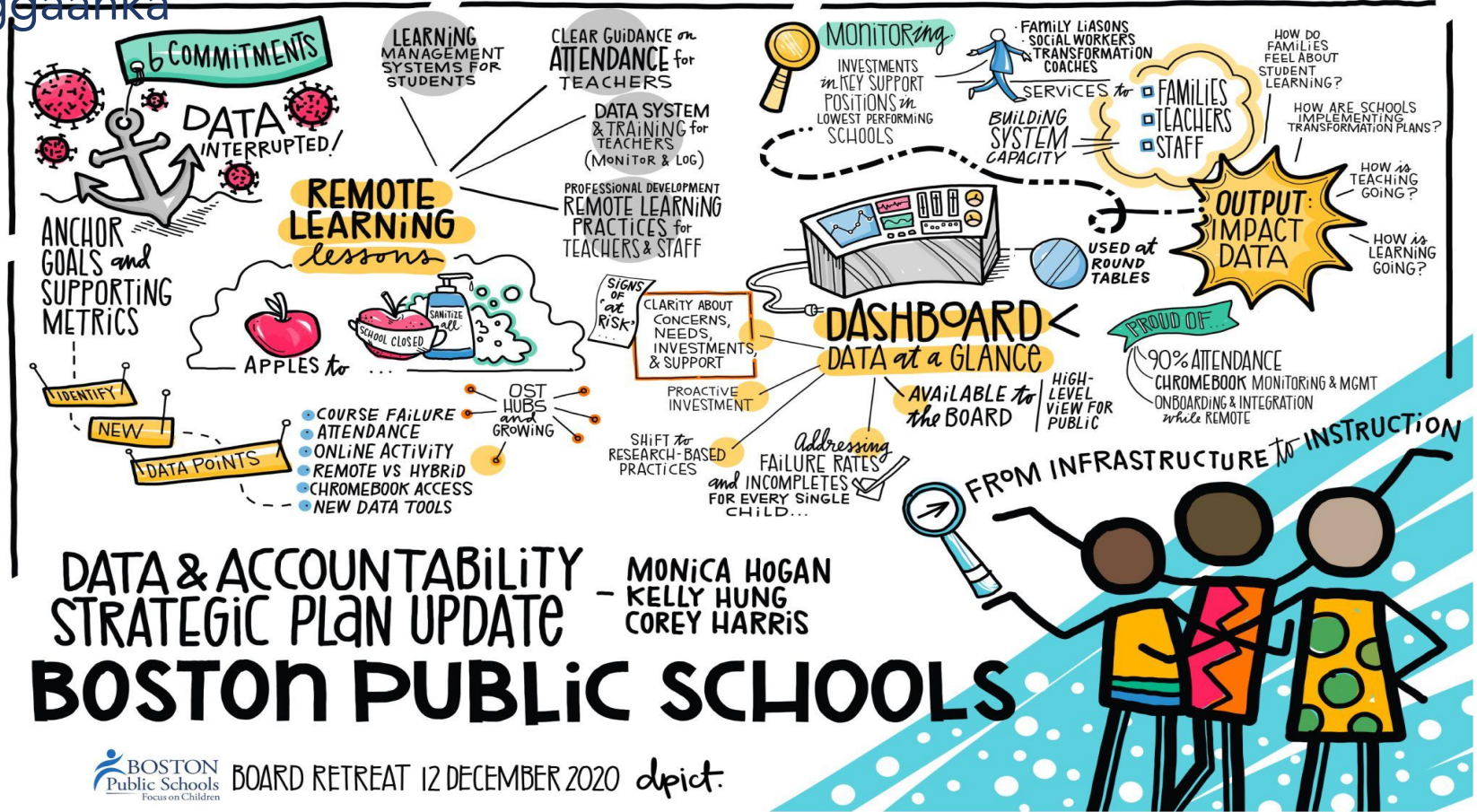
COMMUNITY ENGAGEMENT TOUR of Boston Public Schools
 Allston-Brighton Community Meeting at Brighton High School // October 29, 2019 ***



Allston-Brighton Community Meeting at Brighton High School | October 29, 2019
 Community Engagement Tour of Boston Public Schools

Graphic Facilitation by Pasqualina Azzarello for depict.

Sida aan u horumarinay Aagagga Diirada : Isticmaalka Jawaab-celinta Hoggaanka



Socda: Shaandhaynta Goobaha Diirad saarista iyadoo lala kaashanayo beelaheena



Ku noqosho



Soo-kabasho



Dib-u-qiyaas

Soo noqoshada BADAN ayaa u baahan tahay aqoonsi

- Baahida soo noqoshada waxaa lagu aqoonsaday BPS Qorshaha Dib-u-furida la safeeyey Meey-Ogoosto 2020:
 - 33 Kulamada Bulshada
 - 4,000+ Daneeyeyaasha
 - 10 luuqadaha kala-duwan
 - 9 kulamada hogaamiyeyaasha dugsiga, xafiiska dhexe, iyo shaqaalo kale

TBD: maxaan samayn karnaa si aan ugu laabanno xitaa si ka wanaagsan sidii la qorsheeyay?

Soo-kabasho BADAN ayaa u baahan tahay aqoonsi

- Baahida soo-kabashada waxaa lagu aqoonsaday BPS Qorshaha Dib-u-furida la safeeyey Meey-Ogoosto 2020.

TBD: maxaan ku sameyn karnaa si aan uga soo kabanno siyaabo soo celiya khasariihii safmarka iyo sidoo kale caqabadaha joogtada ah?

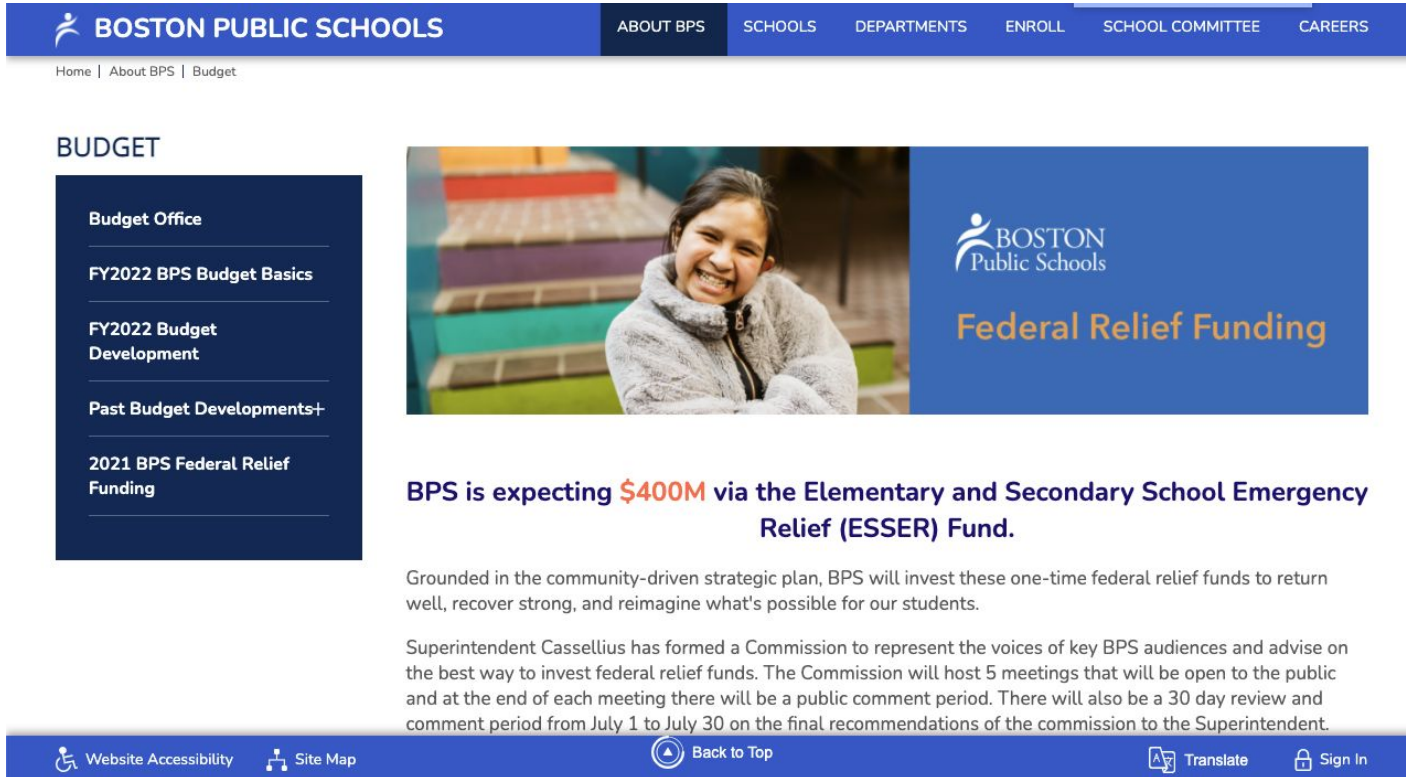
QAAR Dib-u-qiyaasid u malaynayay

- Koormeraha guud 100-maalin dalxiisi Meey-Agoosto 2019 u horseeday Qorshaha Xeelada.

TBD: sidee ugu isticmaali karnaa fursadan si aan ugu abuurnno nidaam cusub oo aan u baahan nahay inaan dhiso?

Waxaan rabnaa inaan kaa maqalno adiga

- Nagula soo biir wadahadalka: <https://www.bostonpublicschools.org/Page/8648>



The screenshot shows the Boston Public Schools website. The top navigation bar includes links for ABOUT BPS, SCHOOLS, DEPARTMENTS, ENROLL, SCHOOL COMMITTEE, and CAREERS. The main content area features a sidebar with budget-related links and a main banner for Federal Relief Funding. The banner includes a photo of a smiling young girl and the BPS logo. Below the banner, a headline states that BPS is expecting \$400M via the ESSER Fund, followed by a paragraph explaining the fund's purpose and a paragraph about the Commission formed by Superintendent Cassellius.

BUDGET

- Budget Office
- FY2022 BPS Budget Basics
- FY2022 Budget Development
- Past Budget Developments+
- 2021 BPS Federal Relief Funding

BOSTON Public Schools

Federal Relief Funding

BPS is expecting \$400M via the Elementary and Secondary School Emergency Relief (ESSER) Fund.

Grounded in the community-driven strategic plan, BPS will invest these one-time federal relief funds to return well, recover strong, and reimagine what's possible for our students.

Superintendent Cassellius has formed a Commission to represent the voices of key BPS audiences and advise on the best way to invest federal relief funds. The Commission will host 5 meetings that will be open to the public and at the end of each meeting there will be a public comment period. There will also be a 30 day review and comment period from July 1 to July 30 on the final recommendations of the commission to the Superintendent.

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DADWEYNAHA**

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