



**Pasadena Unified School District
Superintendent's Budget Advisory Committee**

**October 17, 2024
4:30-6:30 PM
Ed Center. Room 141
Meeting #4**

Purpose: To engage in learning that prepares us for the committee's work ahead

Outcomes:

- Review presentation norms
- Build awareness of budget proposals including prioritized services, alignment to district goals, performance measurement, changes made, and consequences

Guidelines for Presentations:

- 20 min per presenter includes Q and A time, and time limits will be enforced.
- Listen attentively and take notes.
- Hold all committee questions until each presentation has concluded. Write each question on one Post-it note.
- Give grace and presume positive intent. Ask questions in a positive way.
- Committee members may ask clarification questions about information in the program packages.
- In the event of ambiguities or conflicts, the Chairperson will decide on an appropriate resolution.

[Note Taking Template](#)

[Frequently Used Acronyms and Phrases](#)



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<i>What</i>	<i>Who</i>	<i>When</i>
Welcome and Norms	<i>Shannon Mumolo</i>	4:30 - 4:35 PM
Presentation	<i>Helen Hill</i> Academics Vertical Services: <ul style="list-style-type: none"> ● Academics ● Curriculum, Instruction, and Professional Development ● Community Assistance Services ● Dual Language Immersion ● Educational Technology ● English Learner Services ● Instructional Materials ● Instructional Services ● Language Assessment and Development Department ● Specialized Program: International Academy ● TK-12 Schools Department 	4:35 - 4:55 PM
Presentation	<i>Helen Hill</i> Academics Elementary and Secondary Services: <ul style="list-style-type: none"> ● Arts ● Athletics ● College and Career / Career Technical Education ● Credit Recovery ● International Baccalaureate Program ● Student Recreational Supervision 	4:58 - 5:18 PM
Presentation	<i>Helen Hill</i> Special Education	5:24 - 5:44 PM
Presentation	<i>Saman Bravo-Karimi</i> Business Services	5:47 - 6:07 PM
Presentation	<i>Manuel Carrasco</i> <ul style="list-style-type: none"> ● Facilities ● Maintenance and Operations ● Transportation 	6:10 - 6:30 PM

Next Meeting: Thursday, October 29, 2024, 4:30-6:30 PM, Room 236

- Facilitated Discussion, Prioritization, and Decision-making: The committee deliberates to rank prioritized funding increments via a facilitated process

We will transform education to empower students to succeed.