

MONTHLY REFFERENDUM REPORT DETAILED - as of August 31, 2024



Hilton Head Early Childhood Center 165 Pembroke Dr, Hilton Head Island 29926

Cluster: Hilton Head Principal: Kim Bratt

| | | | |
|--------------------------|-------------|----------------------|-------------|
| Original Appropriations: | \$2,484,137 | Encumbered and Paid: | \$3,178,660 |
| Transfers/Adjustments: | \$694,523 | Paid to Date: | \$1,455,992 |
| Revised Budget: | \$3,178,660 | Available Budget: | \$0 |

2019 Bond Referendum Renovation

Project ID: 51925317-1

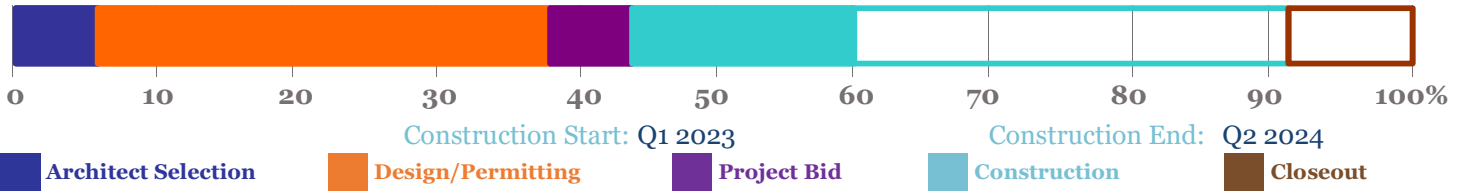
Current Phase: Construction

Phase %: 60%

Delivery Method: CMAR

Design Firm: SGA

Contractor: Thompson Turner Construction



Scope: 2019 Bond Referendum
CM Pre-Con Services (HHIECC)
Design Services (HHIECC)
Safety/Security
Technology under \$5,000
Technology/Infrastructure

Project Details: Project scope includes Safety/Security and Technology/Infrastructure.

Monthly Progress: Construction is in progress. Electrical server room buildout is complete. PA system testing in progress. Camera cutover is in progress. Final camera commissioning is in progress.

Playground Renovation

Project ID: 51925317-2

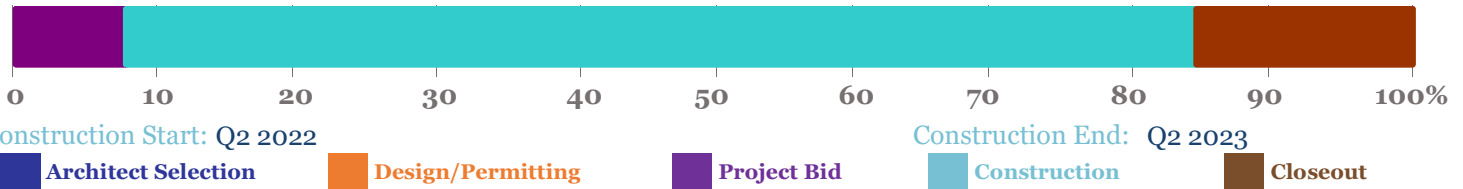
Current Phase: Complete

Phase %: 100%

Delivery Method: CMAR

Design Firm: Churchich Recreation and Design

Contractor: Churchich Recreation and Design



Scope: 2019 Bond Referendum
Playgrounds

Project Details: Project scope includes Playground improvements.

Monthly Progress: Project is complete.