

MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2024



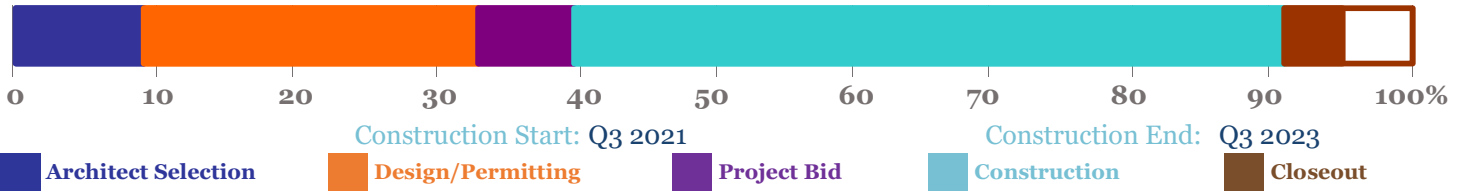
Robert Smalls Leadership Academy 43 W. K. Alston Dr, Beaufort 29906

Cluster: Battery Creek Principal: Bradley Tarrance

Original Appropriations:	\$62,443,864	Encumbered and Paid:	\$69,998,540
Transfers/Adjustments:	\$7,703,186	Paid to Date:	\$65,400,917
Revised Budget:	\$70,147,050	Available Budget:	\$148,510

Phase 1 - 2019 Bond Referendum School Repl Project ID: 51925383-1

Current Phase: Closeout Phase %: 95% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: J.E. Dunn Construction Company



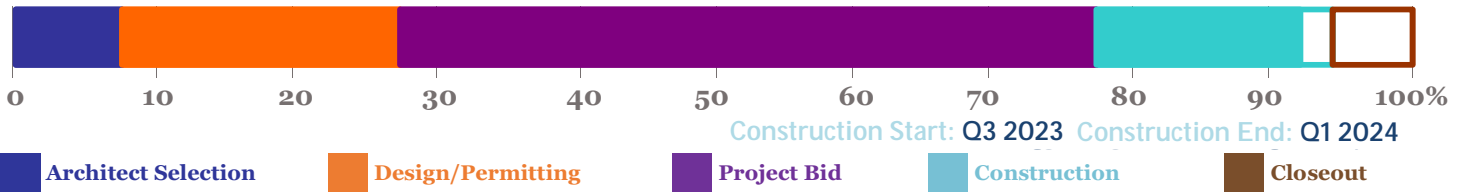
Scope: 2019 Bond Referendum
Demolition/Site Restoration
Playgrounds
School Replacement

Project Details: Phase 1 scope of work is to construct school replacement and playground replacements while current campus remains in use.

Monthly Progress: Construction is complete. Pending closeout.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925383-2

Current Phase: Construction Phase %: 92% Delivery Method: CMAR
Design Firm: LS3P Associates, Ltd. Contractor: J.E. Dunn Construction Company



Scope: 2019 Bond Referendum
Athletic Improvements
Design Services (RSIA)

Project Details: Phase 2 scope of work is to include the demolition and site restoration of the original school, athletic improvements including baseball and softball fields, concessions, and new green space. Project savings of the new building addition to be used for athletic improvements.

Monthly Progress: Construction is in progress. Contractor currently in liquidated damages.