MONTHLY REFFERENDUM REPORT DETAILED - as of June 30, 2024





Hilton Head Island School for Creative Arts

Tes	A 194		AL LAN	10 Bus Dr, Hilton Head Island 29926							
				Cluster: Hilton Head Principal: Pamela Lucas							
Original Appropriations:				2,552,486	Encumbered and Paid:				\$3,481,488		
Transfers/Adjustments:				\$929,002	,002 Paid to Date:				\$3,477,763		
Revised Budget:				3,481,488	Available Budget:				\$O		
Phase	e 1 - 2019	Bond Refe	erendum R	enovation				Project II	D: 519253	63-1	
Curren	t Phase: C	omplete		Phase %: 100% Delivery Method: CMAR							
Design	Firm: Jur	nper Carter	Sease Archit	ects	Contractor: M.B. Kahn Construction Company, Inc.						
0	10	20	30	40	50	60	70	80	90	100%	
		Constructio	on Start: Q2	2020			Cons	struction End	: Q3 2021		
Arch	Architect Selection Design/Permitting					Project Bid Construction Closeout					
Desigr Safety	CM Pre-Con Services (HHISCA) Design Services printing (HHISCA) Safety/Security Special Inspections (from District					improvements related to server rooms. Monthly Progress: Project is complete.					
01 Des	iign Service ology /Infra	s)	ISTRICT								
	e <mark>2 - 2019</mark> It Phase: C		erendum R		1 e %: 100%	Delivery	Method:		D: 519253	63-2	
Design Firm: Jumper Carter Sease Architects					Con	Contractor: M.B. Kahn Construction Company, Inc.					
0	10	20	30	40	50	60	70	80	90	100%	
			Constructi	on Start: Q4	4 2020		Co	nstruction Er	nd: Q1 202	2	
Arch	Architect Selection Design/Permitting					Project Bid Construction			Closeout		
	2019 Bon	d Referend	<u>um</u>					cope of work in			
Safety/Security Technology /Infrastructure						Safety/Security and Technology/Infrastructure improvements along with upgrades to the Playground areas.					
Technology Items under \$5,000					Мо	Monthly Progress: Project is complete.					