

## Operating Levy Proposal

*If the operating levy is approved, the additional funds would bolster the district's financial stability and enable investments in academic programs and services directly aligned with our new Strategic Plan, which was developed with community input. Please note that these are proposed expenses for consideration. Costs and salaries/benefits may vary due to fluctuations in prices over time.*



### Stabilizing The District Budget

Staffing resources to address fluctuations in class sizes including Special Education	\$1,500,000
Retain current programs and services	\$3,800,000

### Enhanced Academics

Personalized Learning Specialists in every school, which will provide district-wide instructional/student engagement coordination to elevate academic rigor and support for students	\$2,042,870
Add a Spanish Immersion Specialist to ensure the curriculum is fully aligned K-12 for a seamless learning experience	\$120,700

### Expand Career Pathways

Increase lease space at MNCAPS to meet student demand for the program and reinstate MNCAPS Coordinator position	\$308,020
---	-----------

### Enhance Behavior Intervention

Add school counselors at elementary schools and add an additional counselor at Prior Lake High School to match the staffing levels of our middle schools	\$965,600
Add two school psychologists to assist in addressing behavioral and academic needs across the district	\$241,400

### Safety & Security

Security film on entrance windows	\$246,000
Update and standardize classroom door locks for quick emergency locking	\$800,000
District-wide installation of surveillance cameras, along with additional servers and expanded storage capacity	\$288,000
Construct a more secure lower-level entrance at Prior Lake High School	\$498,000
<b>TOTAL</b>	<b>\$10,810,590</b>

**The above estimates represent an example of year-one investments. If the levy proposal is approved by voters, the district will develop a 10-year plan. A Referendum Oversight Committee will be established and tasked with monitoring the implementation of levy measures.**