



Elementary Facility Option Evaluation Dashboard

RIB MOUNTAIN to South Mountain/G.D. Jones

10/9/24

PRIMARY CRITERION

Criterion 1: Fiscal Responsibility

10-year maintenance costs avoided	~\$2.1M
Annual operating cost reduction	\$160-\$180K
Staff expense reduction (through 3 yr attrition)	\$260-\$300K
State and federal funding impact (AGR/Title 1)	Low
Projected number of bus routes	Likely 2 more

Cost estimates are in 2024 dollars. Option could also yield one-time sale revenue.

CRITERION MET?

Yes No Not Sure

MY NOTES: _____

Criterion 2: Efficient Building Utilization

School	2023-24 Enrollment	Projected Enrollment		Building Capacity
		2027	2035	
Rib Mountain	198	-	-	248-276
South Mountain	217	329	348	373-414
G.D. Jones (4K)	441	502	499	528-587

Enrollment per MDROffers' projections; building capacity range per District.

CRITERION MET? Yes No Not Sure

MY NOTES: _____

Criterion 3: Maintain Educational Opportunities

School	Year built	Last addition/remodel	Site area	Separate gym & cafeteria?	A/C?	Learning space suitability
Rib Mountain	1955	1992	Medium		X	More Suitable
South Mountain	1997	2022	Large		X	More Suitable
G.D. Jones	1997	2016	Small	X	X	Most Suitable

CRITERION MET? Yes No Not Sure

MY NOTES: _____

Criterion 4: Minimize Impact on Students

Neighborhoods changing attendance areas	7 (10%)
2023-24 students changing attendance areas	198 (6%)
To South Mountain Elementary	133 (67%)
To G.D. Jones Elementary	65 (33%)
Impacts middle/high school attendance areas?	No

CRITERION MET? Yes No Not Sure

MY NOTES: _____

Criterion 5: Schools Close to Students

School	2023-24 elementary students living within...			2023-24 walking zone students assigned to this school	Longest estimated bus travel time	Preschool and wrap-around care providers within 1 mile
	½ mile	1 mile	2 miles			
South Mountain	12%	29%	83%	97	25-30 min	3
G.D. Jones	34%	56%	67%	41	25-30 min	3

CRITERION MET? Yes No Not Sure

MY NOTES: _____

This dashboard is NOT a proposal for attendance area adjustments or consolidation. Instead, it is intended to aid the Task Force in evaluating one of several potential options for how elementary schools and attendance areas could potentially be adjusted to satisfy these five option evaluation criteria. If ultimately recommended, this option could be combined with others. The October 9, 2024 Task Force meeting presentation provides more information on the methodologies for calculating metrics presented in this dashboard.