



# Elementary Facility Option Evaluation Dashboard

## HEWITT-TEXAS to Riverview

10/9/24

PRIMARY CRITERION

### Criterion 1: Fiscal Responsibility

10-year maintenance costs avoided	~\$0.5M
Annual operating cost reduction	\$100-\$125K
Staff expense reduction (through 3 yr attrition)	\$320-\$360K
State and federal funding impact (AGR/Title 1)	Low
Projected number of bus routes	Likely no change

CRITERION MET?

Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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Cost estimates are in 2024 dollars. Option could also yield one-time sale revenue, pending decision on location for Red Granite Charter.

### Criterion 2: Efficient Building Utilization

School	2023-24 Enrollment	Projected Enrollment		Building Capacity
		2027	2035	
Hewitt-Texas	99	-	-	124-138*
Riverview (4K)	458	512	490	557-619

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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Enrollment per MDROffers' projections; building capacity range per District.

\* Capacity is for that part assigned to Hewitt-Texas school, not Red Granite.

### Criterion 3: Maintain Educational Opportunities

School	Year built	Last addition/remodel	Site area	Separate gym & cafeteria?	A/C?	Learning space suitability
Hewitt-Texas	1962	1990	Medium		X	Suitable
Riverview	1964	2022	Medium	X	X	Most Suitable

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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### Criterion 4: Minimize Impact on Students

Neighborhoods changing attendance areas	8 (11%)
2023-24 students changing attendance areas	99 (3%)
To Riverview Elementary	99 (100%)
Impacts middle/high school attendance areas?	No

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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### Criterion 5: Schools Close to Students

School	2023-24 elementary students living within...			2023-24 walking zone students assigned to this school	Longest estimated bus travel time	Preschool and wrap-around care providers within 1 mile
	½ mile	1 mile	2 miles			
Riverview	17%	33%	71%	0	35-45 min	0

CRITERION MET?    Yes    No    Not Sure

MY NOTES: \_\_\_\_\_

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This dashboard is NOT a proposal for attendance area adjustments or consolidation. Instead, it is intended to aid the Task Force in evaluating one of several potential options for how elementary schools and attendance areas could potentially be adjusted to satisfy these five option evaluation criteria. If ultimately recommended, this option could be combined with others. The October 9, 2024 Task Force meeting presentation provides more information on the methodologies for calculating metrics presented in this dashboard.