

Project Update Report

Project Name: Harrison School District 2
Wember Inc. Project Number: 2018.48
Issue Date: October 8th, 2024
Submitted by: Matt Wilhelm / Catherine Robbins / Melissa Curley / Kevin Shell / Ryan Massey / Michele Gutierrez

This update aims to report on the status of Harrison School District 2's Bond Projects. This report is to serve as a summary of pertinent information related to the projects at this point.

Summary

The irrigation work at Harrison High School is complete and the field has been prepped and ready for sod installation. The north end and main gym at Panorama Middle School are under construction, and construction is ongoing at Turman Elementary.

Panorama Middle School RTA / Bryan Construction

General:

The staff and students of Turman Elementary and Panorama Middle School are currently using the completed spaces of the building. Warranty requests are being addressed and tracked as they are submitted. The remaining key cores for the interior doors will be completed the week of Oct. 14th. The boiler heating system is ready for startup, and test/balance of the HVAC systems is ongoing.

Main Gym & Locker Rooms:

The roof over the Main Gym is complete, and the lower roof over the Locker Rooms is also complete. The ductwork fabrication for the main gym/locker rooms is ongoing. Overhead painting will begin after ductwork has been installed. The door frames and doors in the locker rooms have been installed, and the CMU installation around the openings in the locker rooms is ongoing. The concrete floors/drains in the shower areas have been completed. The Gym equipment is to be delivered and installed by the middle of October, and the gym flooring will be delivered following the RTU installation/start-up to begin the acclimation process. The RTU installation is scheduled for Oct. 14th.

North Classroom Area:

The ceiling grid and lighting installation in the classrooms is complete. Ceiling tiles and devices are currently being installed. Wall patching in the classrooms is complete, and painting has begun. Installation of the ductwork in the corridor is ongoing, and installation of the ceiling grid and lighting has started. Wall painting is complete in the corridors. The wall and ceiling framing in the new pod area has been completed, and drywall has been installed. Drywall finishing of the new walls is complete, and painting has begun in the pod area. Painting and light fixtures are complete in the restroom groups; millwork and plumbing fixtures are being installed. The partitions in the restrooms will begin installation on October 8th. Classroom flooring will begin in two weeks. The RTUs are scheduled to be installed on October 14, and the electrical and plumbing hookups will begin right after, so startup can occur the same week.

Turman Elementary DLR Group / Nunn Construction

Installation of the ceiling tiles and devices is ongoing in the classrooms; the classrooms along the north side are almost complete. Installation of the ceiling grid in the admin area is complete, and the ceiling grid in the cafeteria is ongoing. Plumbing/electrical rough-in and wall framing is complete in the kitchen area. Installation of the new exterior doors is ongoing, and installation of the new round windows in the kindergarten rooms has started. Ductwork and electrical connections for the AHUs are ongoing in the mechanical mezzanine and penthouse. Painting of the new mural in the learning commons is complete, and painting of the new mural in the gym has begun. Installation of the ceiling grid is complete in the commons, and HVAC diffusers and border ceiling tiles are being installed. Connections to the new VAV units are complete, and installation of plumbing fixtures has begun in the existing restrooms. The formwork for the mow bands at the front landscape area is complete, and the concrete is scheduled to be placed the first week of October. The formwork for the concrete ADA ramp to the new ADA playground is complete and ready for concrete to be placed, and the ADA playground equipment installation is complete.

Giberson Elementary CSNA / Bryan Construction

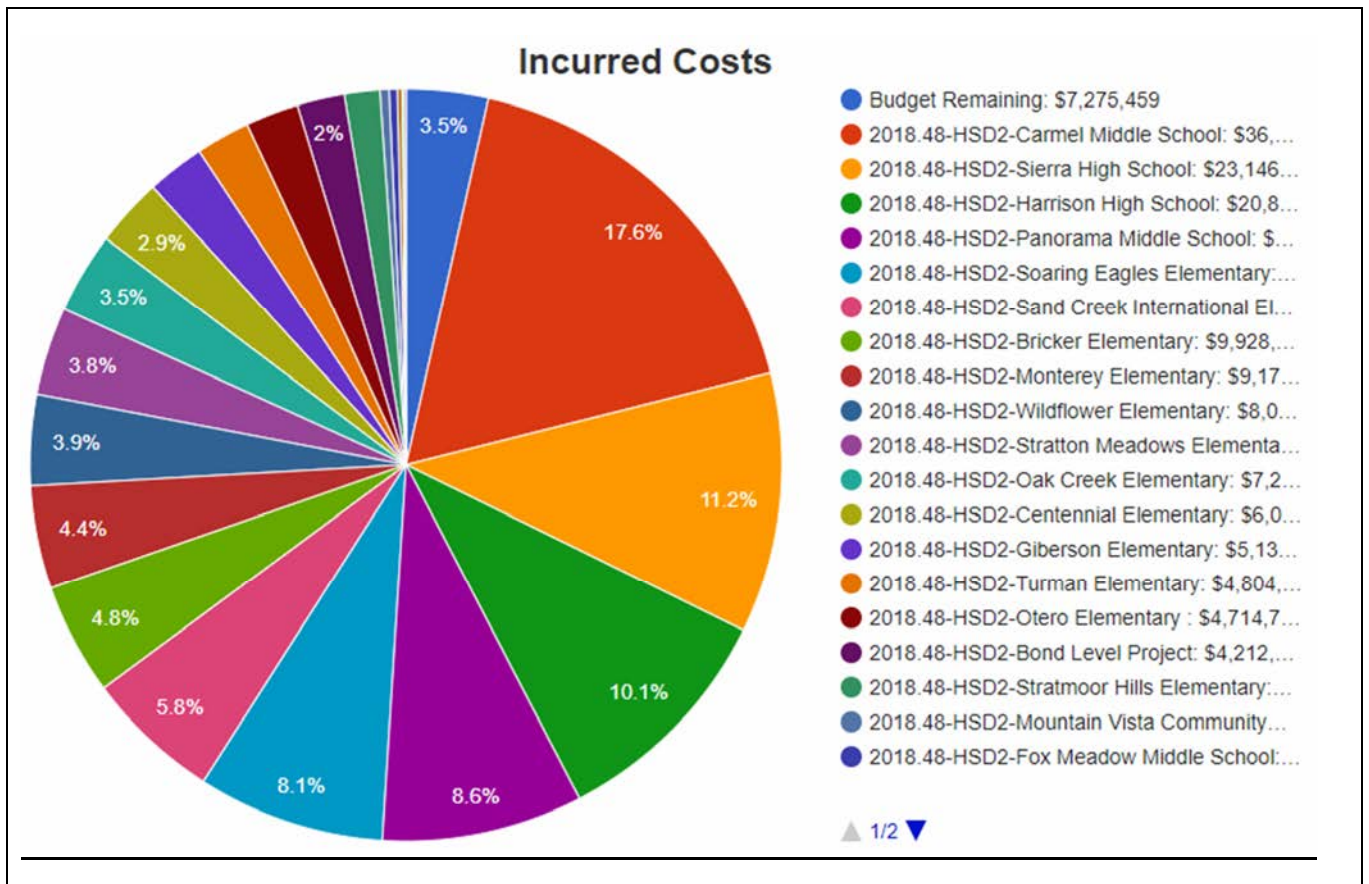
The subcontractors have completed test and balance. A few open items are being tracked in Cx Alloy. CSNA and Bryan Construction are working on close-out documents and as-builts.

Bond Budget

		Current Budget	Committed Cost	Projected To Complete	Projected (Over)/Under	Incurred Costs
A	HSD-Bond Level Project	\$4,844,364	\$4,454,425	\$0	\$389,939	\$4,212,025
B	Bricker Elementary	\$9,930,000	\$9,928,742	\$0	\$1,258	\$9,928,742
C	Carmel Middle School	\$36,290,000	\$36,285,554	\$0	\$4,446	\$36,285,554
D	Centennial Elementary	\$6,095,000	\$6,092,123	\$0	\$2,877	\$6,090,956
E	Chamberlin Education Center	\$492,600	\$461,008	\$0	\$31,592	\$422,633
F	Fox Meadow Middle School	\$958,000	\$955,031	\$0	\$2,969	\$727,152
G	Giberson Elementary School	\$5,280,000	\$5,227,500	\$0	\$52,500	\$5,133,473
H	Harrison High School	\$21,000,000	\$20,975,719	\$0	\$24,281	\$20,958,047
I	Monterey Elementary School	\$9,175,000	\$9,172,514	\$0	\$2,486	\$9,172,514
J	Mountain Vista Community	\$825,000	\$820,045	\$0	\$4,955	\$804,984
K	Oak Creek Elementary	\$7,206,000	\$7,204,834	\$0	\$1,166	\$7,204,834
L	Otero Elementary	\$4,716,000	\$4,714,774	\$0	\$1,226	\$4,714,774
M	Panorama Middle School	\$19,050,000	\$18,923,972	\$27,421	\$98,608	\$17,842,692
N	Pikes Peak Elementary	\$171,722	\$171,722	\$0	\$0	\$171,722
O	Sand Creek Intl Elementary	\$11,998,000	\$11,994,802	\$0	\$3,198	\$11,994,802
P	Sierra High School	\$23,160,000	\$23,151,665	\$0	\$8,335	\$23,146,499
Q	Soaring Eagles Elementary	\$16,655,000	\$16,649,710	\$0	\$5,290	\$16,649,710
R	Stratmoor Hills Elementary	\$3,141,000	\$3,137,059	\$0	\$3,941	\$3,137,059
S	Stratton Meadows Elem	\$7,852,000	\$7,850,303	\$0	\$1,697	\$7,850,303
T	Turman Elementary	\$9,577,600	\$9,390,812	\$35,391	\$151,397	\$6,326,987
U	Wildflower Elementary	\$8,070,000	\$8,066,411	\$0	\$3,589	\$8,066,411
V	HSD-District Offices	\$200,000	\$181,746	\$0	\$18,254	\$180,688
	Total	\$206,687,286	\$205,810,471	\$62,812	\$814,003	\$201,022,561

- All contracts, invoices, and documents to date are available on Owner Insite <https://app.owner-insite.com/User/Program/Accounting.aspx?program=577>

Budget & Incurred Costs

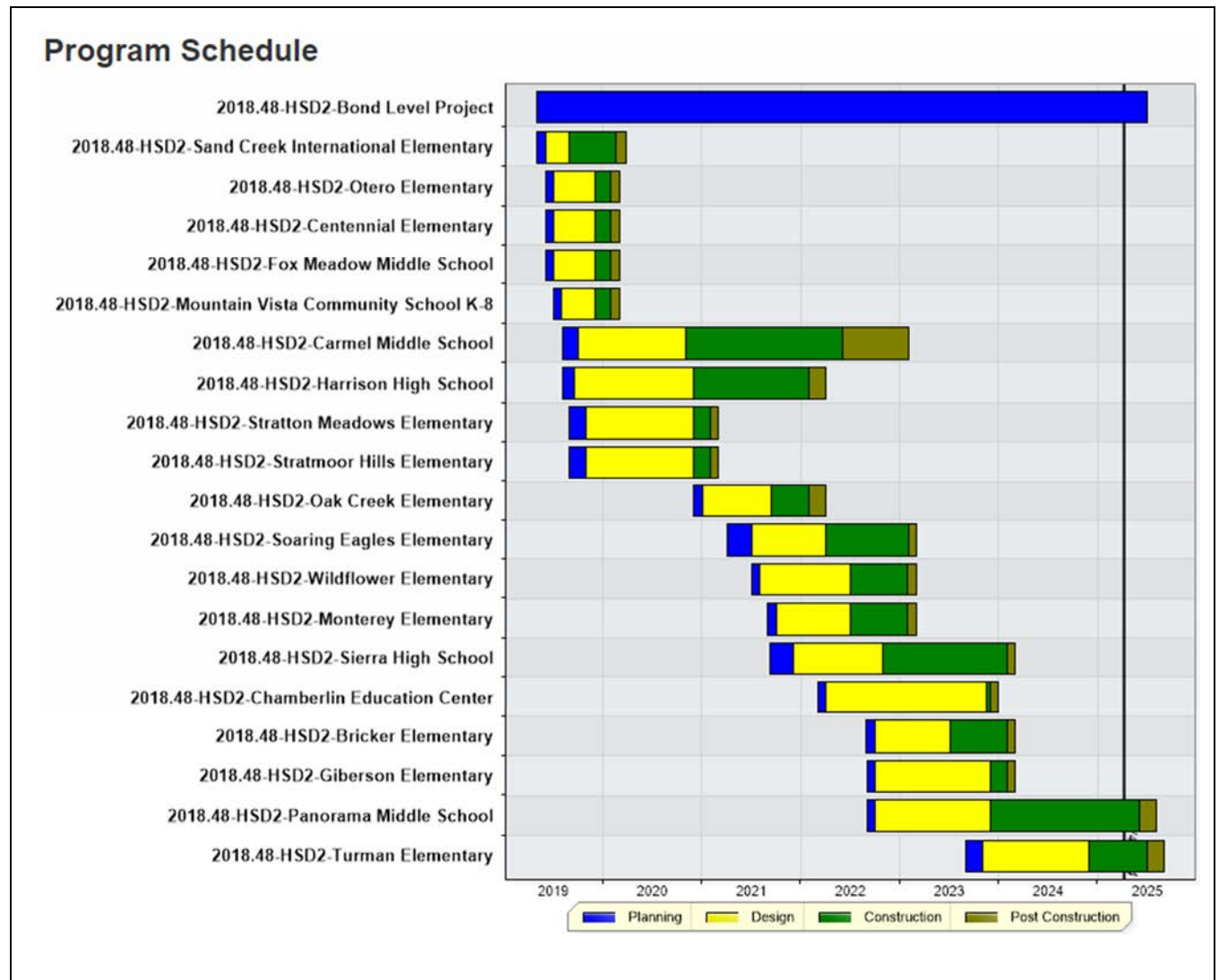


Panorama Middle School		Current Budget	Committed Cost	Projected To Complete	Projected (Over)/Under	Incurred Costs
B	Owners Requirements	\$2,778,127.25	\$2,759,850.29	\$0.00	\$18,276.96	\$2,672,788.80
C	Construction	\$14,822,749.44	\$14,795,328.75	\$27,420.69	\$0.00	\$13,189,078.87
D	Permits, Utilities & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E	FFE	\$474,865.63	\$474,865.63	\$0.00	\$0.00	\$419,621.79
F	Technology	\$139,648.72	\$139,648.72	\$0.00	\$0.00	\$139,648.72
G	Contingencies & Escalation	\$80,330.70	\$0.00	\$0.00	\$80,330.70	\$0.00
H	BEST Grant Project	\$754,278.26	\$754,278.26	\$0.00	\$0.00	\$1,421,554.00
Total		\$19,050,000.00	\$18,923,971.65	\$27,420.69	\$98,607.66	\$17,842,692.18

Giberson Elementary		Current Budget	Committed Cost	Projected To Complete	Projected (Over)/Under	Incurred Costs
B	Owners Requirements	\$133,851.17	\$133,851.17	\$0.00	\$0.00	\$132,401.17
C	Construction	\$4,666,799.96	\$4,666,799.96	\$0.00	\$0.00	\$4,574,222.94
D	Permits, Utilities & Fees	\$304.75	\$304.75	\$0.00	\$0.00	\$304.75
E	FFE	\$336,416.99	\$336,416.99	\$0.00	\$0.00	\$336,416.99
F	Technology	\$89,224.09	\$89,224.09	\$0.00	\$0.00	\$89,224.09
G	Contingencies & Escalation	\$53,403.04	\$902.93	\$0.00	\$52,500.11	\$902.93
Total		\$5,280,000.00	\$5,227,499.89	\$0.00	\$52,500.11	\$5,133,472.87

Turman Elementary		Current Budget	Committed Cost	Projected To Complete	Projected (Over)/Under	Incurred Costs
B	Owners Requirements	\$264,795.56	\$253,240.29	\$6,000.00	\$5,555.27	\$196,054.62
C	Construction	\$8,745,832.19	\$8,745,506.13	\$0.00	\$326.06	\$6,088,773.44
D	Permits, Utilities & Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E	FFE	\$360,099.68	\$340,174.51	\$19,925.17	\$0.00	\$10,099.68
F	Technology	\$70,000.00	\$51,891.07	\$9,466.18	\$8,642.75	\$32,058.82
G	Contingencies & Escalation	\$136,872.57	\$0.00	\$0.00	\$136,872.57	\$0.00
Total		\$9,577,600.00	\$9,390,812.00	\$35,391.35	\$151,396.65	\$6,326,986.56

Program Schedule



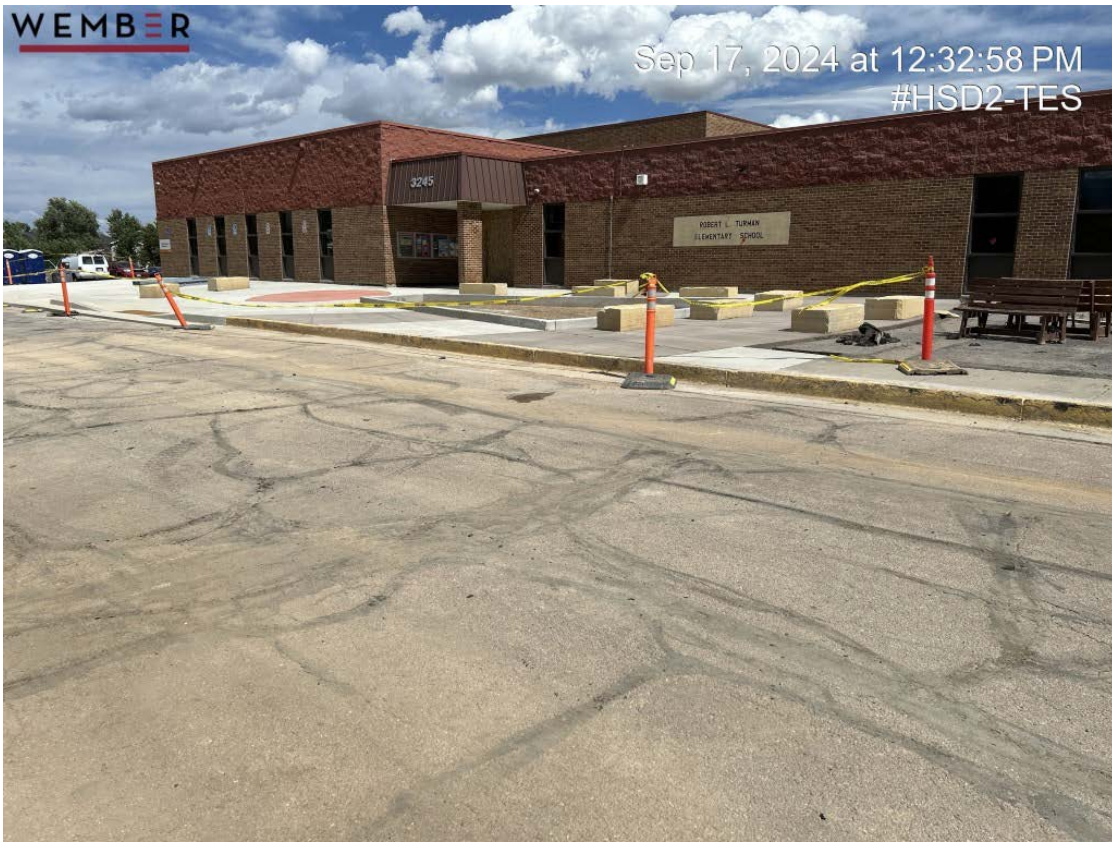
Panorama Middle School



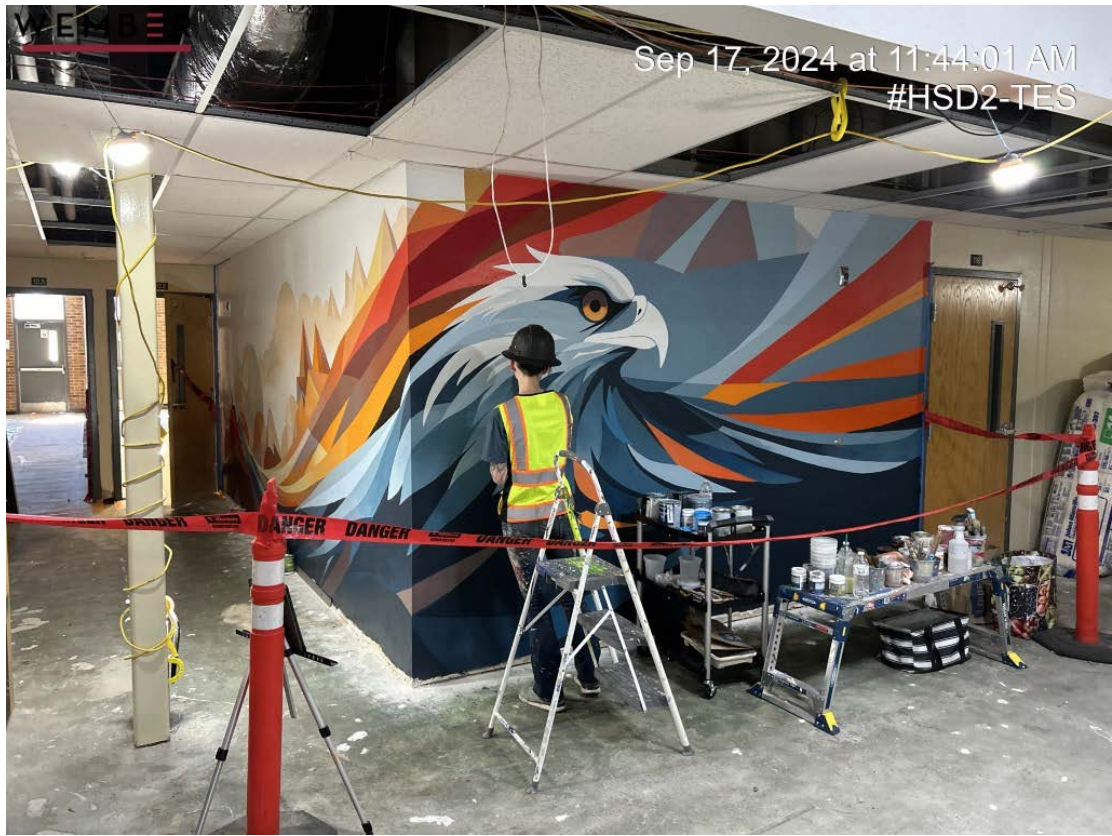




Turman Elementary School

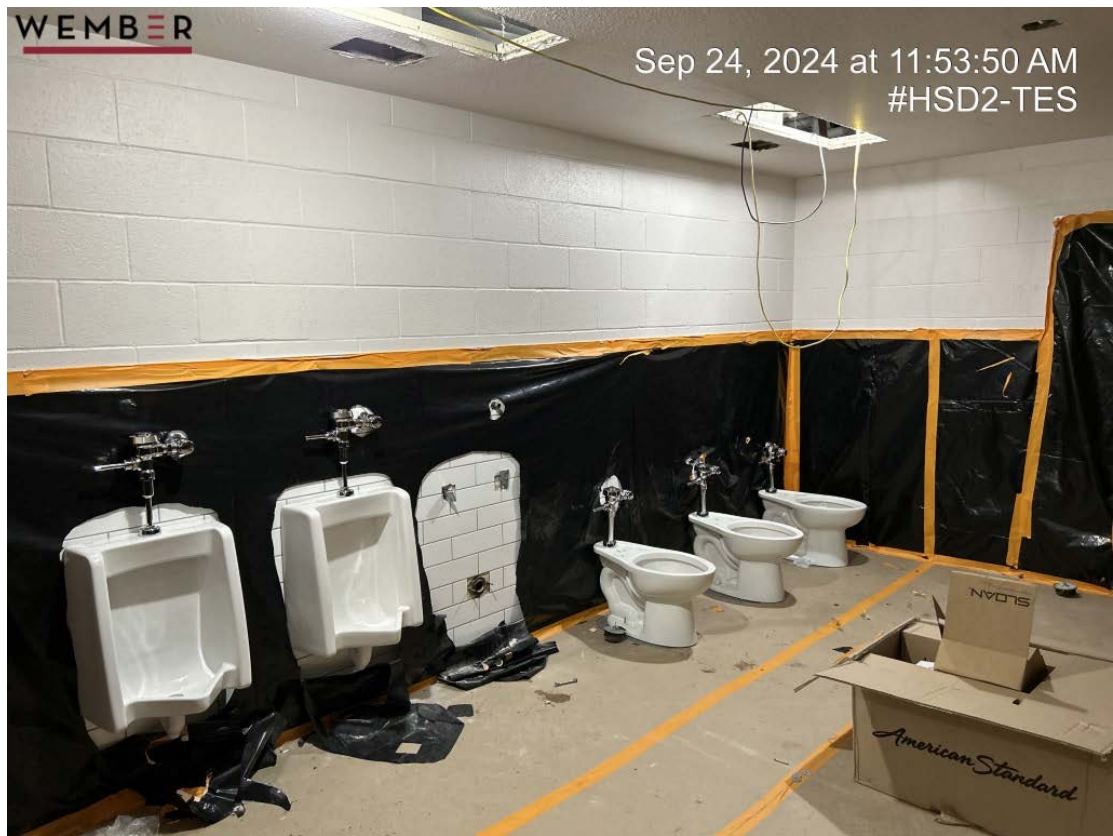








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