



Center for Performing Arts

HACIENDA LA PUENTE UNIFIED SCHOOL DISTRICT



Board Meeting October 10, 2024

Center for Performing Arts – Milestones to Date

September 2020

Board Authorization & Allocation of \$20 Million from Adult Education Funding

June 2021

Board review of Conceptual Design & Additional Authorization of \$5M to cover Parking needs. Directs Superintendent for pursuing Grants for additional \$5M authorization

April 2022

Board review of renderings, modifications and submission to Division of State Architects (DSA)

District submits Grant Request for Federal Community Project Funding (CFP)

December 2022

District notified of Community Project Funding Grant Award of \$4M

September 2023

Division of State Architects (DSA) approval of the project

February 2024

Project Bids opened

Previous Bid (February 2024)



Agenda Item Details

Meeting	Feb 08, 2024 - In-Person/Virtual Regular Board of Education Meeting
Category	5. Consent Items
Subject	5.04.d - Business and Operations - Approve to reject Bid #2023-24.06 Temple Academy Center for the Performing Arts Project and grant approval to rebid. (Mr. Roychowdhury)
Type	Action

Recommendation:

Approve to reject Bid #2023-24.06 Temple Academy Center for the Performing Arts Project and grant approval to rebid.

Analysis:

At a prior meeting, the Board approved bidding the Center for the Performing Arts Project. Bids were prepared and distributed to multiple contractors. Seventeen (17) contractors and subcontractors attended the mandatory job walk, and four (4) general contractors were prequalified and submitted bids. All bids exceeded the current project budget.

Board approval is needed to reject Bid #2023-24.06 and grant approval to rebid.

Budget Implications:

None; N/A; \$0

Submitted by:

Manoj Roychowdhury
Associate Superintendent,
Business Services

Office of Director of Purchasing and Warehouse

Board Meeting February 8, 2024

Low Bid = \$32,900,000

Rejected as it was 36% over Budget

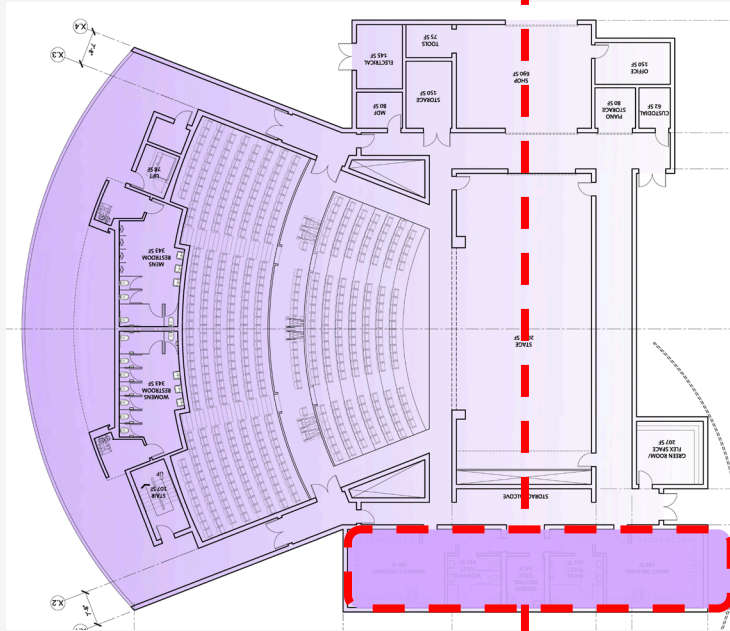
Revise / Rebid

In Order to better align the project with the District's budget, the team made some value engineering/ plan revisions and strategy adjustments:

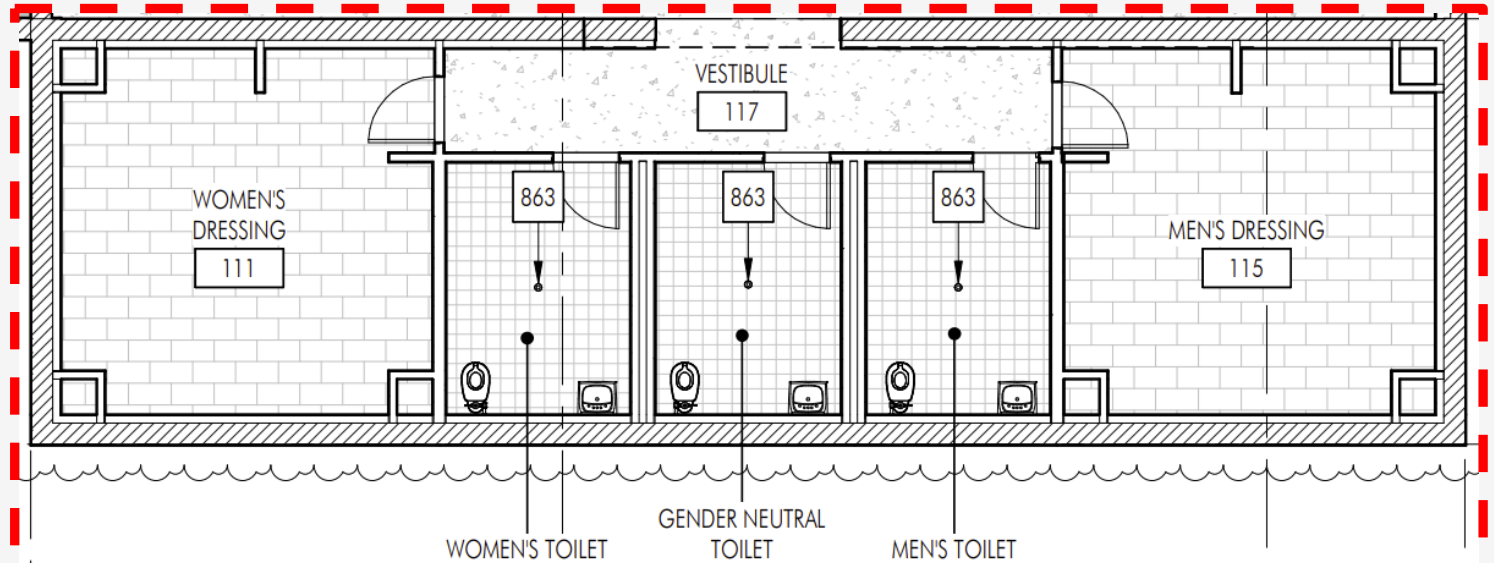
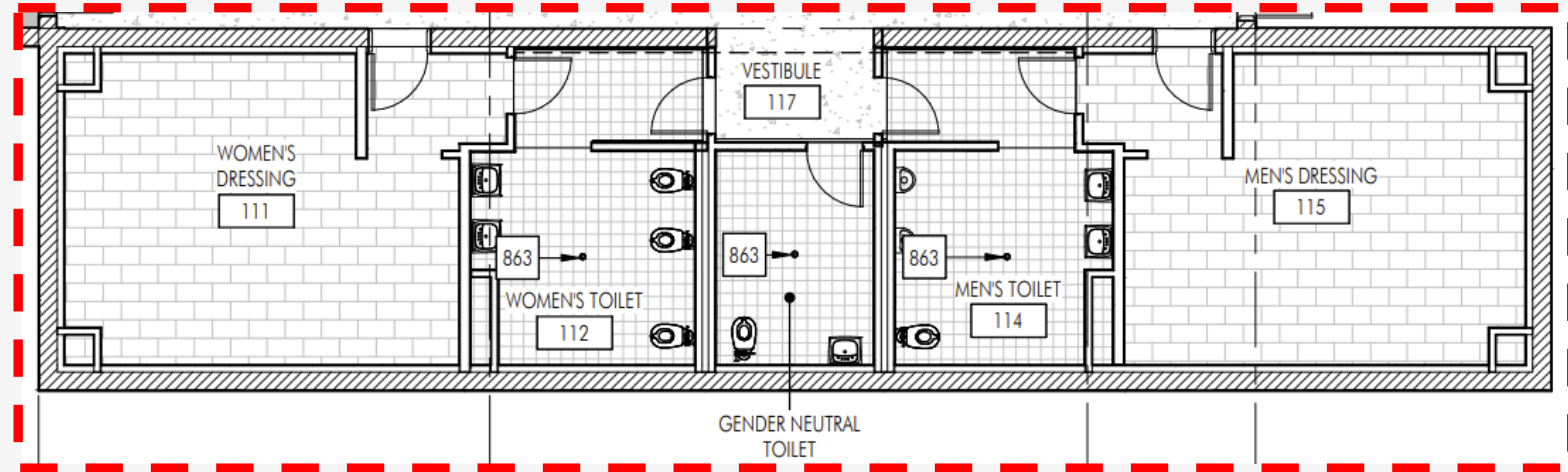
- Eliminated the Prequalification Requirement
- Modified the Performer's Dressing Rooms and Restrooms
- Reduced the Size of the Shop/Storage Area
- Included Additive and Deductive Alternates (these will require a Board decision)

Plan Revisions: Performer's Dressing Rooms and Restrooms

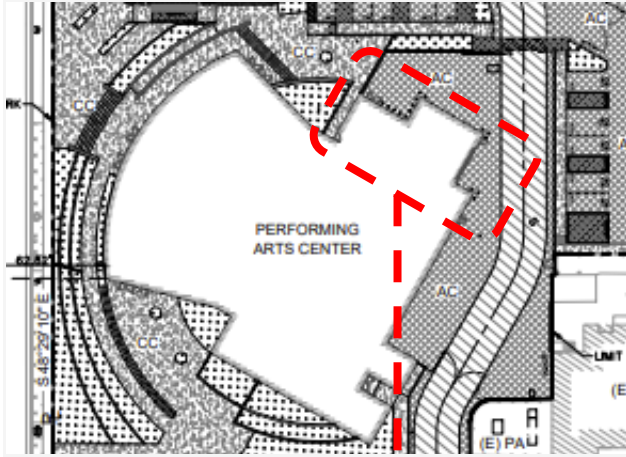
Original Design



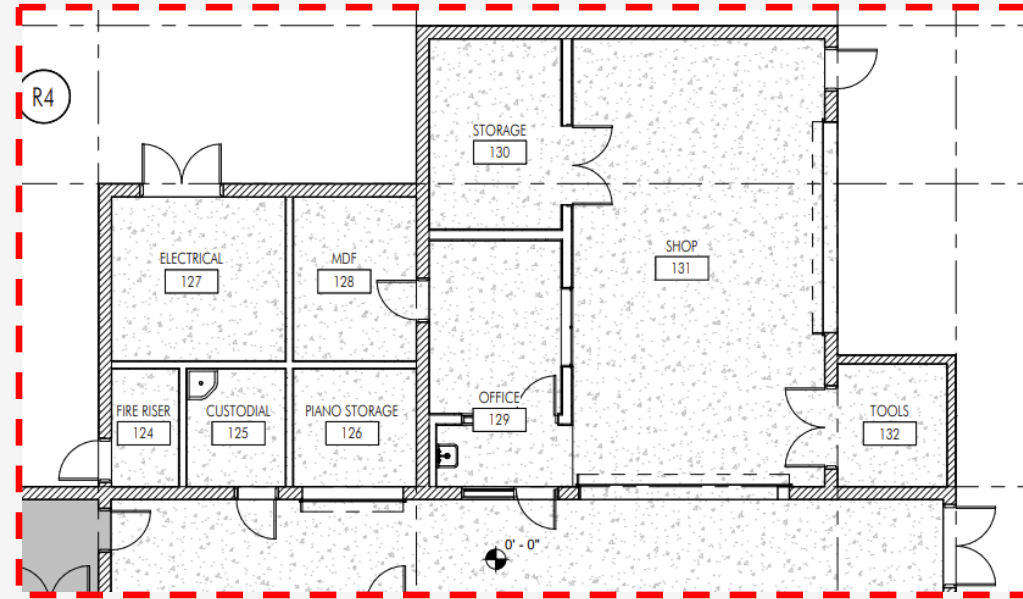
Revised Design



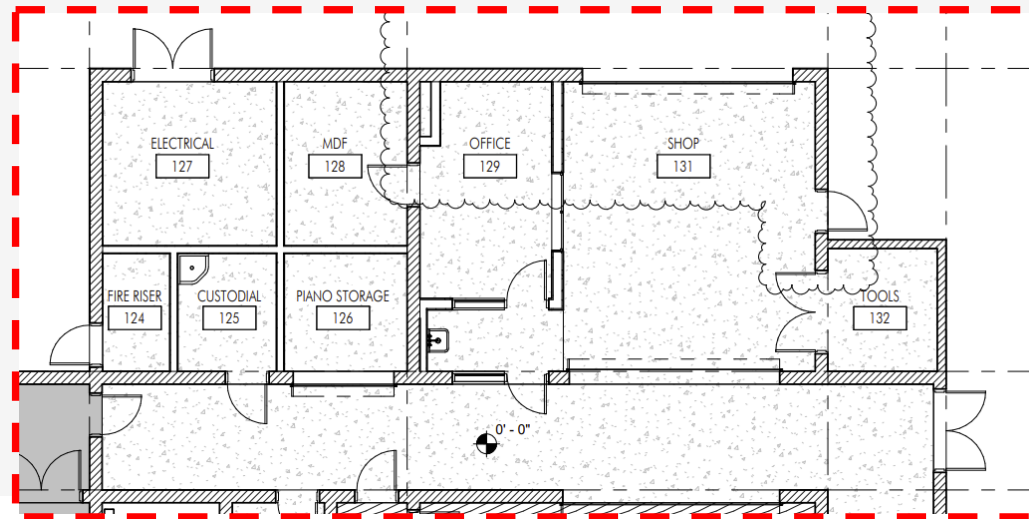
Plan Revisions: Shop/Storage Area



Original Design



Revised Design



Impact of the Rebid

Low Bid = \$29,535,000

Additive Alternate #1:	Exterior Metal Panel Screens	\$1,320,000
Deductive Alternate #2:	Parking Lot B	(\$100,000)
Deductive Alternate #3:	Parking Lot A	(\$150,000)
Additive Alternate #4:	Electrical Infrastructure (Site)	\$1,100,000

Exterior Metal Panel Screens (Add. Alt.#1)



With Panels +\$1,320,000

Without Panels



Exterior Metal Panel Screens (Add. Alt.#1)



Without Panels

With Panels + \$1,320,000



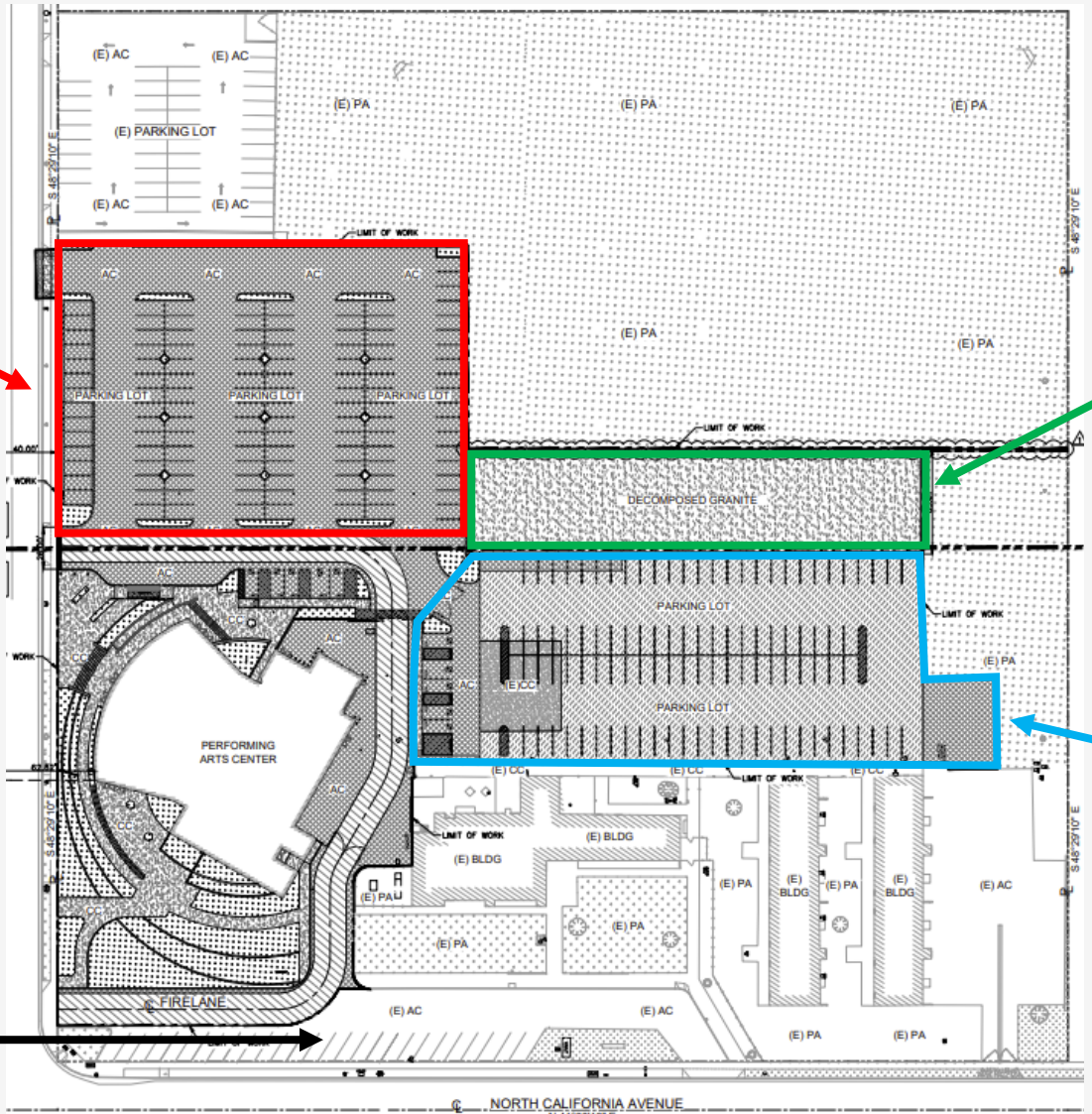
Site Plan: Parking Locations

Parking Lot A

Parking Lot C

Parking Lot B

Existing Lot



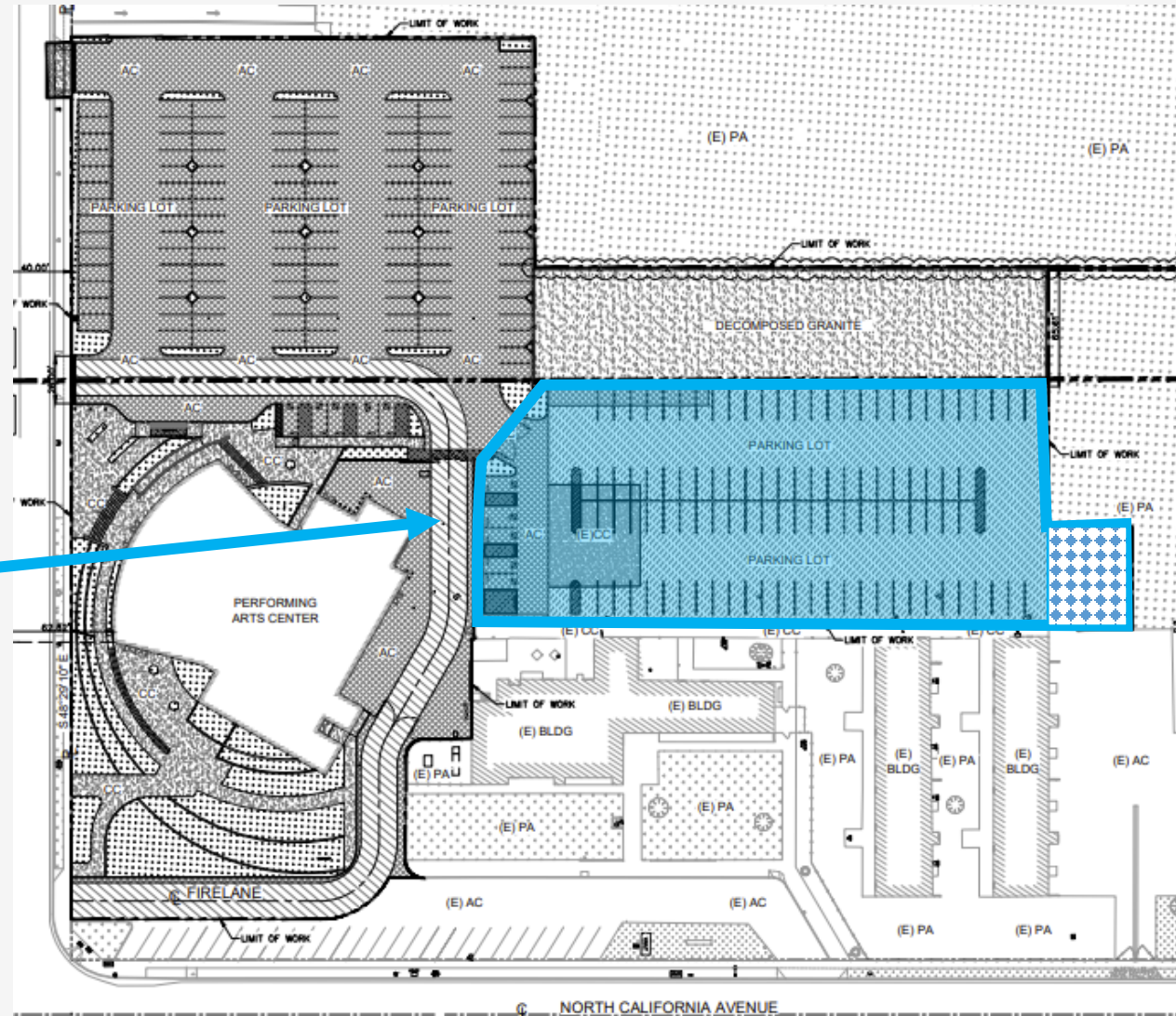
Parking Lot B (Deduct. Alt.#2)

Fiscal Impact:
Reduce Base Bid By \$100,000

Parking Lot B

Remove from Scope:

- New asphalt/striping
- Addition of drive aisle to north lot/
California Ave. exit
- Parking lot B is approx. 108 stalls

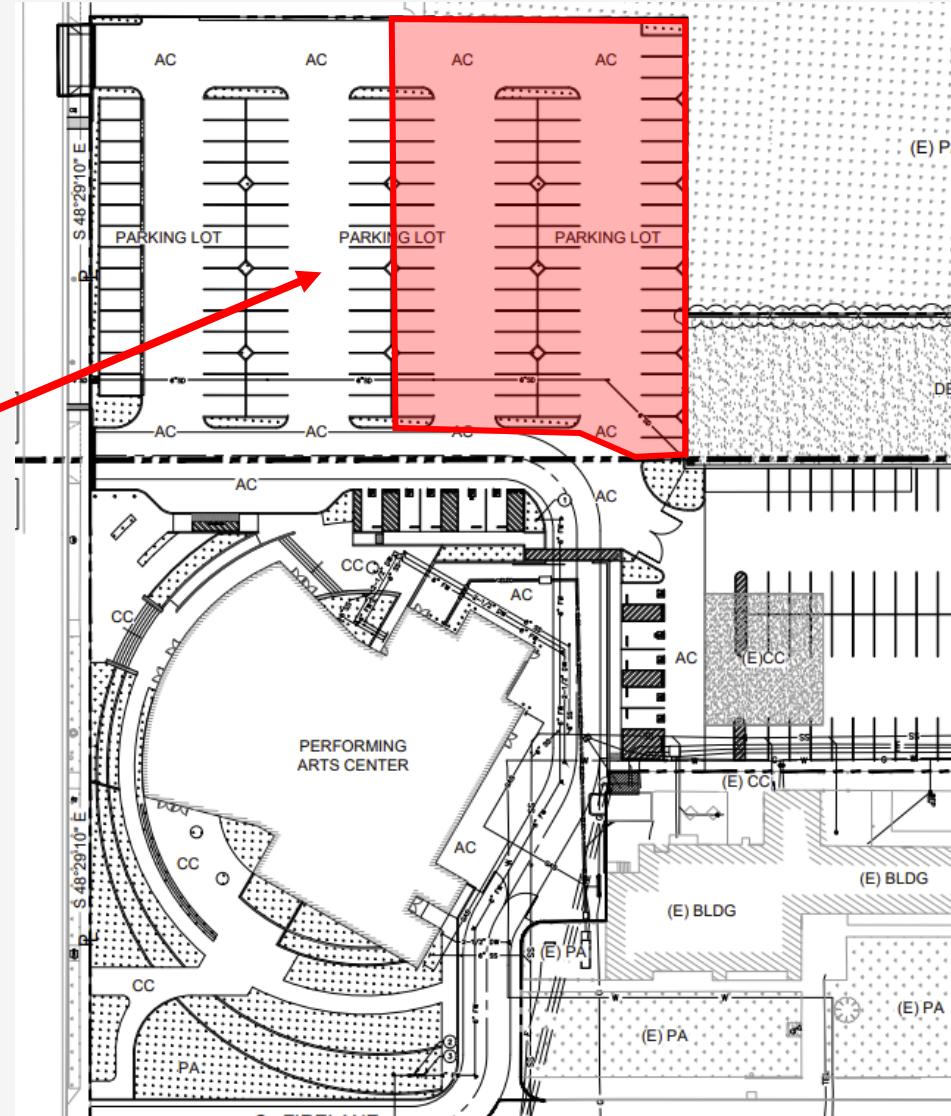


Parking Lot A (Deduct. Alt.#3)

Fiscal Impact:
Reduce Base Bid By \$150,000

Parking Lot A
Remove from Scope:

- Asphalt, landscaping, Irrigation from 50% of the lot
- Decomposed granite would be placed here
- Represents approx. 63 stalls



Issue - Outstanding

Historical Design Sessions: In CY2021, Education Services involved staff in the design sessions through a questionnaire in the areas of:

- Instrumentational Music Programs
- Vocal Music Programs
- Drama Programs
- Dance Programs
- Student Activities
- Outside Usage
- Technical Support/Needs
- Staffing

There has been recent request from VAPA staff to include their design ideas (new). Including new design ideas will delay the project and may need a new DSA submittal.

Options

	A	B	C	D	E
	Reject Bid (To be presented in a future Board Meeting)	Award Bid with Metal Screen, Full Parking Lots (A & B), Electrical Infrastructure	Award Bid without Metal Screen, Full Parking Lots (A & B), Electrical Infrastructure	Award Bid without Metal Screen, Reduced Parking Lots (A & B), Electrical Infrastructure	Award Bid without Metal Screen, Reduced Parking Lots (A & B), No Electrical Infrastructure
Construction (Hard) Cost	N/A	\$31.955 Million	\$30.635 Million	\$30.385 Million	\$28.185 Million
Incurred Cost (Design, DSA, Demolition)	\$2.50 Million	\$2.50 Million	\$2.50 Million	\$2.50 Million	\$2.50 Million
Funding Gap	N/A	\$10.455 Million	\$9.135 Million	\$8.885 Million	\$6.685 Million

1. If the Board directs to keep the Project within Budget, we are most probably looking at a Theater Capacity of 250 – 300 Seats with a significant reduced footprint. Will need DSA re-submittal.
2. Board can allocate the proceeds from the Sale of Surplus Properties to cover the funding gap.

Proceeds from the Sale of Surplus Properties

Net Sale Proceeds from Surplus Properties: \$39 Million

	LAHS	LPHS	WIHS	WOHS	Total
Project / Potential Allocation	Stadium Press Box Re-Habitation	Quad Lunch Shelters	Cafeteria/ Kitchen (leveraging \$1.5M KIT funds)	Stadium (Gap Fund) + Security (Track Lights + Wall) + Shade Struc.	\$14.80 Million
	\$4.50 Million (Est.)	\$1.30 Million (Est.)	\$5.00 Million (Est.)	\$4.00 Million (Est.)	

Other Major Facilities Needs (Unfunded):

- | | |
|----------------------------------|----------------|
| 1. Districtwide HVAC | \$55 Million |
| 2. Districtwide Plumbing Upgrade | TBD |
| 3. Cedarlane Field Irrigation | \$2.00 Million |
| 3. Hardening School Facilities | TBD |

Directions / Questions

Questions?