



### ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the  
Annual Financial Report and School Level Reporting Form per A.R.S. §15-904  
for the Fiscal Year  
**2024**

SIGNATURE/DATE

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The Annual Financial Report file(s) for FY 2024 uploaded to the Arizona Department of Education's website on  
10/8/2024 contain(s) the data for the AFR described above.  
Date

\_\_\_\_\_  
Superintendent Signature

Dr. Chad Lanese  
Superintendent (Typed Name)

CJ Beckstrom  
District Contact Employee

\_\_\_\_\_  
Business Manager Signature

CJ Beckstrom  
Business Manager (Typed Name)

(623) 925-3456  
Telephone Number

cbeckstrom@besd33.org  
Email

TOTAL EXPENDITURES BY FUND

1. Maintenance & Operation (from page 2, line 32)	\$	<u>46,248,170</u>
2. Classroom Site Funds (from page 3, line 13)	\$	<u>4,083,495</u>
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$	<u>2,981,927</u>

DISTRICT NAME Buckeye Elementary School District No. 33

COUNTY Maricopa County

CTDS NUMBER 070433000

**FUNDS AVAILABLE**

Beginning Fund Balance (1)

**REVENUES**

**1000 Local**

1110 Property Taxes	
1140 Penalties and Interest on Taxes	
1280 Revenue in Lieu of Taxes	
1311 Tuition from Individuals Excluding Summer School	
1312 Tuition from Individuals for Summer School	
1320 Tuition from Other Arizona Districts	
1330 Tuition from Out-of-State Districts	
1340 Tuition from Other Private Sources (Other than Individuals)	
1350 Tuition from Other Government Sources Within Arizona	
1360 Tuition from Other Government Sources Outside Arizona	
1410 Transportation Fees from Individuals	
1420 Transportation Fees from Other Arizona Districts	
1430 Transportation Fees from Out-of-State Districts	
1440 Transportation Fees from Other Private Sources (Other than Individuals)	
1450 Transportation Fees from Other Government Sources Within Arizona	
1460 Transportation Fees from Other Government Sources Outside Arizona	
1500 Investment Income	
Other (Specify) (2) 1940, 1980, 1990	
<b>Total local revenues (lines 2-19)</b>	

**2000 County**

2110 County School Fund	
2210 Special County School Reserve Fund	
Other (Specify)	
<b>Total county revenues (lines 21-23)</b>	

**3000 State**

3100 Unrestricted	
3110 State Equalization Assistance	
3120 Additional State Aid	
3200 Restricted	
Other (Specify)	
<b>Total State revenues (lines 25-29)</b>	

**4000 Federal**

4100 Unrestricted Revenue Received Directly from the Federal Government	
4200 Unrestricted Revenue Received from the Federal Government through the State	
4300 Restricted Revenue Received Directly from the Federal Government	
4500 Restricted Revenue Received from the Federal Government through the State	
4700 Revenue Received from the Federal Government through Other Intermediate Agencies	
4800 Revenue in Lieu of Taxes	
4900 Revenue for/on Behalf of the District	
Other (Specify)	
<b>Total federal revenues (lines 31-38)</b>	

**Total Fund Revenue (lines 20, 24, 30, and 39)**

5100 Issuance of Bonds	
5200 Fund Transfers-In	
Other (Specify)	

**TOTAL FUNDS AVAILABLE (lines 1 and 40 through 43)**

**Total Expenditures**

6900 Other Financing Uses and Other Items Including Transfers-Out

**TOTAL EXPENDITURES AND OTHER USES (lines 45 plus 46)**

**ENDING FUND BALANCE (line 44 minus line 47) (3)**

	MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)	ALL OTHER FUNDS
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.	6,667,594	1,996,840	1,720,111	1,437,558	118,455	
2.	8,090,737	530,588	1,692,987		5,391,624	
3.	0					
4.	33,516	2,198	7,013		20,116	
5.	0	0			0	
6.	0	0			0	
7.	89,914	0			0	
8.	0	0			0	
9.	0	0			0	
10.	7,366	0			0	
11.	0	0			0	
12.	0	0			0	
13.	0	0			0	
14.	0	0			0	
15.	0	0			0	
16.	0	0			0	
17.	0	0			0	
18.	122,878	5,395	34,877	0	177,402	
19.	20,292	(1)	0	0	1	
20.	8,364,703	538,180	1,734,877	0	5,589,143	
21.	(3,321)	(218)				
22.	0	0				
23.	0	0				
24.	(3,321)	(218)				
25.	1,733,419	0				0
26.	36,143,406	2,370,273				0
27.	1,089,737	71,465				0
28.						9,039,604
29.	0	(1)			0	324,229
30.	38,966,562	2,441,737			0	9,363,833
31.	0					0
32.	0					971,791
33.						0
34.						8,522,249
35.	0					0
36.	0					0
37.	0					607,960
38.	0				0	1
39.	0				0	10,102,001
40.	47,327,944	2,979,699	1,734,877	0	5,589,143	
41.				19,341,747	0	
42.	0	0	0	0	0	
43.	0	0	0	0	0	
44.	53,995,538	4,976,539	3,454,988	20,779,305	5,707,598	
45.	46,248,170	2,981,927	195,142	13,731,466	5,481,723	
46.	0	0	0	0	0	
47.	46,248,170	2,981,927	195,142	13,731,466	5,481,723	
48.	7,747,368	1,994,612	3,259,846	7,047,839	225,875	

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of 5,000 at 7/1/23.

(2) The Government Property Lease Excise Tax revenue included on line 19 is 8,979

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of 5,000 at 6/30/24.

(4) Debt Service Fund, interest expenditures amount: 2,283,973

**MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES**

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>100 Regular Education</b>										
1000 Instruction	1.	9,909,767	4,633,953	573,512	188,486	0	19,982,127	15,305,718	12,874,710	18.9%
2000 Support Services										
2100 Students	2.	804,000	295,698	4,298	27,475	14	1,223,450	1,131,485	925,921	22.2%
2200 Instructional Staff	3.	945,503	309,977	51,203	41,496	7,473	1,419,850	1,355,652	977,825	38.6%
2300 General Administration	4.	977,223	491,447	84,638	12,945	62,868	1,899,850	1,629,121	1,434,139	13.6%
2400 School Administration	5.	1,664,196	562,037	101	21,871	4,784	2,446,300	2,252,989	2,139,600	5.3%
2500 Central Services	6.	1,258,726	438,705	590,966	34,528	26,292	2,599,050	2,349,217	2,146,231	9.5%
2600 Operation & Maintenance of Plant	7.	1,316,879	443,323	2,536,579	1,367,044	88	6,378,750	5,663,913	5,317,924	6.5%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	2,000	443	45,783	387,046	0	541,850	435,272	447,013	-2.6%
610 School-Sponsored Cocurricular Activities	10.	77,866	15,675	6,350	213	3,080	108,150	103,184	83,588	23.4%
620 School-Sponsored Athletics	11.	130,210	25,588	45,860	5,758	0	260,450	207,416	206,525	0.4%
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	83,299	31,075	69,757	47,656	0	288,100	231,787	203,950	13.6%
Regular Education Subsection Subtotal (lines 1-13)	14.	17,169,669	7,247,921	4,009,047	2,134,518	104,599	37,147,927	30,665,754	26,757,426	14.6%
<b>200 and 300 Special Education</b>										
1000 Instruction	15.	4,706,610	1,257,160	1,283,041	20,815	1,668	7,715,900	7,269,294	5,903,506	23.1%
2000 Support Services										
2100 Students	16.	1,472,778	511,144	1,230,473	15,398	1,545	3,843,450	3,231,338	2,883,571	12.1%
2200 Instructional Staff	17.	242,656	58,240	7,852	730	2,564	438,900	312,042	269,709	15.7%
2300 General Administration	18.	0	0	0	0	0	0	0	16,413	-100.0%
2400 School Administration	19.	148,229	58,933	227	1,450	0	233,100	208,839	192,073	8.7%
2500 Central Services	20.	1,000	204	60,448	107	25	104,800	61,784	70,313	-12.1%
2600 Operation & Maintenance of Plant	21.	0	0	1,385	6,187	0	14,700	7,572	6,063	24.9%
2900 Other	22.	0	0	0	0	0	1,050	0	342	-100.0%
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	6,571,273	1,885,681	2,583,426	44,687	5,802	12,351,900	11,090,869	9,341,990	18.7%
<b>400 Pupil Transportation</b>	25.	1,602,548	546,118	46,644	277,750	443	2,603,000	2,473,503	2,104,301	17.5%
<b>510 Desegregation</b> (from Districtwide Desegregation Expenditures, page 2, line 44)	26.	1,153,961	454,960	0	0	0	1,608,921	1,608,921	1,608,921	0.0%
<b>530 Dropout Prevention Programs</b>										
1000 Instruction	27.	0	0	0	0	0		0	0	0.0%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.	0	0	0	0	0		0	0	0.0%
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	0.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b>	30.	0	0	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>	31.	305,193	103,930	0	0	0	398,321	409,123	372,000	10.0%
<b>Total Expenditures (lines 14, 24-26, 29-31)</b>	32.	26,802,644	10,238,610	6,639,117	2,456,955	110,844	54,110,069	46,248,170	40,184,638	15.1%

**CLASSROOM SITE FUND—REVENUES, EXPENDITURES, AND FUND BALANCES**

	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt Service and Miscellaneous 6800	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
									Budget	Actual	Prior Year Actual		
<b>Classroom Site Fund 010</b>													
Revenues													
CSF Revenue	1.	4,663,645											1.
Interest Income and Other Revenues	2.	114,462											2.
Total Revenues (lines 1 and 2)	3.	4,778,107											3.
Expenditures													
1000 Instruction	4.		3,083,785	847,679	0	0	0	0	7,771,034	3,931,464	2,571,682	52.9%	4.
2100 Support Services - Students	5.		126,485	25,546	0	0	0	0	180,000	152,031	123,568	23.0%	5.
2200 Support Services - Instructional Staff	6.		0	0	0	0	0	0	180,000	0	0	0.0%	6.
2300 Support Services - General Administration	7.				0				0	0	0	0.0%	7.
2500 Central Services	8.							0	0	0	0	0.0%	8.
3300 Community Services Operations	9.		0	0	0			0	0	0	0	0.0%	9.
4000 Facilities Acquisition and Construction	10.						0	0	0	0	0	0.0%	10.
5000 Debt Service	11.							0	0	0	0	0.0%	11.
Total Expenditures (lines 4-11)	12.		3,210,270	873,225	0	0	0	0	8,131,034	4,083,495	2,695,250	51.5%	12.
Total Classroom Site Fund	13.	3,478,226	4,778,107	3,210,270	873,225	0	0	0	8,131,034	4,083,495	2,695,250	51.5%	13.

**UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES**

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
									Budget	Actual	Prior Year Actual	
<b>Unrestricted Capital Outlay Override (1)</b>	1.	0	0	0	0	0	0	0	0	0	0	0.0%
<b>Unrestricted Capital Outlay Fund 610 (2)</b>												
1000 Instruction	2.	0	860,688		918,543			0	3,148,479	1,779,231	666,043	167.1%
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.	0	3,193	141,970	82,491			0	406,000	227,654	249,952	-8.9%
2300, 2400, 2500, 2900 Administration	4.	0		335,401	188,507		0	0	830,000	523,908	455,120	15.1%
2600 Operation & Maintenance of Plant	5.	0		21,464	84,620			1	151,000	106,085	97,013	9.4%
2700 Student Transportation	6.	0		2,957	0			0	46,000	2,957	28,891	-89.8%
3000 Operation of Noninstructional Services	7.	0		0	0			0	25,000	0	11,460	-100.0%
4000 Facilities Acquisition and Construction	8.	0		0	4,358			4,980	26,000	9,338	15,356	-39.2%
5000 Debt Service	9.					74,494	258,260		338,666	332,754	465,514	-28.5%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	863,881	501,792	1,278,519	74,494	258,260	4,981	4,971,145	2,981,927	1,989,349	49.9%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget  Actual

**OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]**

Selected Expenditures by Object Code		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
<b>Total Fund Expenditures</b>	1.	4,971,145	2,981,927	20,263,205	13,731,466	0	0	3,500,000	195,142
6150 Classified Salaries	2.	0	0	85,000	0	0	0	0	0
6200 Employee Benefits	3.	0	0	31,000	0	0	0	0	0
6450 Construction Services	4.	5,000	4,980	7,647,205	316,256	0	0	3,500,000	92,934
6655 Short-term Noninstructional Software Subscription	5.		501,792		0		0		0
6710 Land and Improvements	6.	0	0	0	0	0	0	0	0
6720 Buildings and Improvements	7.	0	0	0	0	0	0	0	0
673X Furniture and Equipment	8.	963,000	759,934	0	20,559	0	0	0	1,415
673X Vehicles	9.	96,000	72,071	500,000	661,511	0	0	0	0
673X Technology-Related Hardware and Software	10.	957,000	446,516	0	368,071	0	0	0	0
6831, 6832, 6833 Redemption of Principal	11.	0	74,494	12,000,000	11,982,546	0	0	0	0
6841, 6842, 6843, 6850, 6860 Interest	12.	464,305	258,260	0	45,833	0	0	0	0
Total (lines 2-12)	13.	2,485,305	2,118,047	20,263,205	13,394,776	0	0	3,500,000	94,349
<b>Total amounts reported on lines 2 through 12 above for:</b>									
Renovation	14.	0	83,833	7,000,000	375,543			200,000	92,934
New Construction	15.	0	258,260	12,763,205	12,043,841	0	0	3,300,000	0
Other	16.	2,485,305	1,775,954	500,000	975,392	0	0	0	1,415
Total (lines 14-16)	17.	2,485,305	2,118,047	20,263,205	13,394,776	0	0	3,500,000	94,349

**Funds 610, 630, 695, and 620**

1. New construction cost per square foot	\$	<input type="text" value="418"/>
2. Land acquisition costs	\$	<input type="text" value="0"/>

CAPITAL ASSETS AS OF JUNE 30, 2024	
Land and Improvements	<input type="text" value="23,625,899"/> 1.
Buildings and Improvements	<input type="text" value="139,238,403"/> 2.
Furniture, Equipment, Vehicles, and Technology	<input type="text" value="8,646,368"/> 3.
Construction in Progress	<input type="text" value="3,410,873"/> 4.
<b>Total</b>	<input type="text" value="174,921,543"/> 5.

DISTRICT NAME Buckeye Elementary School District No. 33

COUNTY Maricopa County

CTDS NUMBER 070433000

General

**FEDERAL AND STATE PROJECTS**

Capital Projects  
Special Revenue  
Debt Service

**FEDERAL PROJECTS**

100-130 ESEA Title I - Helping Disadvantaged Children  
140-150 ESEA Title II - Prof. Development and Technology  
160 ESEA Title IV - 21st Century Schools  
170-180 ESEA Title V - Promote Informed Parent Choice  
190 ESEA Title III - Limited English & Immigrant Students  
200 ESEA Title VII - Indian Education  
210 ESEA Title VI - Flexibility and Accountability  
220 IDEA Part B  
230 Johnson-O'Malley  
240 Workforce Investment Act  
250 AEA-Adult Education  
260-270 Vocational Education - Basic Grants  
280 ESEA Title X - Homeless Education  
290 Medicaid Reimbursement  
349 National Forest Fees  
353 Taylor Grazing Fees  
374 E-Rate  
378 Impact Aid  
300-399 Other Federal Projects  
699 Federal Impact Aid (Construction)  
**Total Federal Project Funds (lines 1-20)**

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE	FUND TYPES
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	
1.	(233,303)	265,956	(45,232)	959,816	1,026,124	(1,038,703)	Special Revenue
2.	(27,598)	103,384	(10,379)	226,972	220,267	(154,860)	Special Revenue
3.	(26,047)	55,253	(2,245)	82,026	44,401	(17,440)	Special Revenue
4.	0	0	0	0	0	0	Special Revenue
5.	(2,810)	118,084	(6,223)	215,047	112,750	(3,699)	Special Revenue
6.	0	0	0	0	0	0	Special Revenue
7.	0	0	0	0	0	0	Special Revenue
8.	(100,407)	1,169,211	(29,376)	1,120,957	1,076,958	(37,530)	Special Revenue
9.	0	0	0	0	0	0	Special Revenue
10.	0	0	0	0	0	0	Special Revenue
11.	0	0	0	0	0	0	Special Revenue
12.	0	0	0	0	0	0	Special Revenue
13.	0	0	0	0	0	0	Special Revenue
14.	2,509,377	983,519	0	3,064,340	12,382	3,480,514	General
15.	0	0	0	0	0	0	Special Revenue
16.	0	0	0	0	0	0	Special Revenue
17.	142,576	29,567	0	2,000	158,257	13,886	Special Revenue
18.	0	0	0	0	0	0	Special Revenue
19.	(2,623,493)	3,550,600	(335,367)	4,211,910	4,162,523	(3,570,783)	Special Revenue
20.	0	0	0	0	0	0	Special Revenue
21.	(361,705)	6,275,574	(428,822)	9,883,068	6,813,662	(1,328,615)	

**Total COVID-19 Federal Relief Funds included in lines above**

22.	(2,660,241)	3,704,833	(342,091)		4,273,283	(3,570,782)	
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**STATE PROJECTS**

400 Vocational Education  
410 Early Childhood Block Grant  
420 Ext. School Yr. - Pupils with Disabilities  
425 Adult Basic Education  
430 Chemical Abuse Prevention Programs  
435 Academic Contests  
450 Gifted Education  
456 College Credit Exam Incentives  
460 Environmental Special Plate  
465-499 Other State Projects  
**Total State Project Funds (lines 23-32)**

23.	0	0	0	0	0	0	Special Revenue
24.	0	0	0	0	0	0	Special Revenue
25.	0	0	0	0	0	0	Special Revenue
26.	0	0	0	0	0	0	Special Revenue
27.	0	0	0	0	0	0	Special Revenue
28.	0	0	0	0	0	0	Special Revenue
29.	0	0	0	0	0	0	Special Revenue
30.	0	0	0	0	0	0	Special Revenue
31.	0	0	0	0	0	0	Special Revenue
32.	182,682	617,509	0	998,067	680,613	119,578	Special Revenue
33.	182,682	617,509	0	998,067	680,613	119,578	

**Total Federal and State Projects (lines 21 and 33)**

34.	(179,023)	6,893,083	(428,822)	10,881,135	7,494,275	(1,209,037)	
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	OTHER FINANCING SOURCES INCLUDING TRANSFERS-IN 5000 (1)	OTHER FINANCING USES INCLUDING TRANSFERS-OUT 6900 (1)
1.	0	45,232
2.	0	10,379
3.	0	2,245
4.	0	0
5.	0	6,223
6.	0	0
7.	0	0
8.	0	29,376
9.	0	0
10.	0	0
11.	0	0
12.	0	0
13.	0	0
14.	0	0
15.	0	0
16.	0	0
17.	0	0
18.	0	0
19.	0	335,367
20.	0	0

	SOURCES (2)	USES (2)
23.	0	0
24.	0	0
25.	0	0
26.	0	0
27.	0	0
28.	0	0
29.	0	0
30.	0	0
31.	0	0
32.	0	0

(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

(2) In accordance with the USFR Chart of Accounts, transfers of monies between funds should be made only when specifically authorized by statute or allowed by a federal grant. Currently, there are no allowable transfers to or from any state projects.

		BEGINNING	NET OTHER FINANCING SOURCES AND USES	EXPENDITURES		ENDING FUND		
		FUND BALANCE		REVENUES	ACTUAL	BUDGET	BALANCE	
		ACTUAL		ACTUAL	ACTUAL		ACTUAL	
<b>OTHER FUNDS</b>								
020 Instructional Improvement	1.	194,783	386,584		400,000	176,511	404,856	1.
050 County, City, and Town Grants	2.	0	0	0	0	0	0	2.
071 English Language Learner (1)	3.	0	0	0	0	0	0	3.
072 Compensatory Instruction (1)	4.	0	0	0	0	0	0	4.
500 School Plant	5.	64,203	16,870	12,486	100,000	49,497	44,062	5.
515 Civic Center	6.	73,156	41,520	0	100,000	6,535	108,141	6.
520 Community School	7.	297,432	561,341	0	600,000	519,995	338,778	7.
525 Auxiliary Operations	8.	140,423	155,171	0	235,000	143,918	151,676	8.
526 Extracurricular Activities Fees Tax Credit	9.	121,062	13,633	0	135,000	17,832	116,863	9.
530 Gifts and Donations	10.	172,985	67,754	0	215,000	70,233	170,506	10.
535 Career & Technical Education Projects	11.	0	0	0	0	0	0	11.
540 Fingerprint	12.	0	3,468	0	5,000	3,468	0	12.
545 School Opening	13.	0	0	0	0	0	0	13.
550 Insurance Proceeds	14.	0	0	3,555	20,000	3,555	0	14.
555 Textbooks	15.	2,308	295	0	3,000	0	2,603	15.
565 Litigation Recovery	16.	16,200	432,046	0	450,000	75,778	372,468	16.
570 Indirect Costs	17.	1,445,883	64,115	814,455	1,000,000	131,807	2,192,646	17.
575 Unemployment Insurance	18.	268,326	0	0	270,000	7,724	260,602	18.
580 Teacherage	19.	0	0	0	0	0	0	19.
585 Insurance Refund	20.	0	0	0	0	0	0	20.
590 Grants and Gifts to Teachers	21.	0	0	0	0	0	0	21.
595 Advertisement	22.	23,662	0	0	25,000	0	23,662	22.
596 Career Technical Education	23.	0	0	0	0	0	0	23.
597 Arizona Industry Credentials Incentive	24.	0	0	0	0	0	0	24.
639 Impact Aid Revenue Bond Building	25.	0	0	0	0	0	0	25.
650 Gifts and Donations—Capital	26.	991,020	112,867	0	1,000,000	31,255	1,072,632	26.
660 Condemnation	27.	0	0	0	0	0	0	27.
665 Energy and Water Savings	28.	0	0	0	0	0	0	28.
686 Emergency Deficiencies Correction	29.	0	0	0	0	0	0	29.
691 Building Renewal Grant	30.	(2,711,862)	3,698,411	0	1,500,000	992,323	(5,774)	30.
695 New School Facilities	31.	0	0	0	0	0	0	31.
720 Impact Aid Revenue Bond Debt Service	32.	0	0	0	0	0	0	32.
750 Permanent Funds	33.	0	0	0	0	0	0	33.
800-849 Trust and Custodial Funds	34.	0	0	0	0	0	0	34.
850 Student Activities	35.	68,910	16,675	0	100,000	11,552	74,033	35.
855 Employee Insurance Program Withholdings	36.	0	0	0	0	0	0	36.
865 State Income Tax Withholdings	37.	0	0	0	0	0	0	37.
900-949 Enterprise Funds	38.	0	0	0	0	0	0	38.
Other	39.	0	0	0	0	0	0	39.
<b>INTERNAL SERVICE FUNDS 950-989</b>								
9__ Self Insurance	1.	0	0	0	0	0	0	1.
955 Intergovernmental Agreements	2.	0	0	0	0	0	0	2.
9__ OPEB	3.	0	0	0	0	0	0	3.
980 Warehouse	4.	212,367	0	0	0	0	212,367	4.

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	0	0
Class Size Reduction	170,000	85,923
Dropout Prevention Programs	0	0
Instructional Improvement Programs	230,000	90,588
Total Expenditures (lines 1-4)	400,000	176,511
Total Expenditures from accounting data		176,511

Check this box if your district did not have expenditures in the Instructional Improvement Fund

Arizona Industry Credentials Incentive Fund 597	BUDGET	ACTUAL
Expenditures		
Teacher instructional costs and professional development		0
Student certification, credentialing, or licensure costs		0
Developmental costs		0
Instructional hardware, software, or supplies		0
Career exploration		0
Total Expenditures (lines 1-5)	0	0
Total Expenditures from accounting data		0

(1) Actual Revenues and Actual Expenditures should agree with Supplement, Fund 071—line 13 and Fund 072—line 26.

**A. Bonds and Short-term Debt**

1. Bonds Outstanding, July 1, 2023	42,375,000	1.
2. Bonds issued during FY 2024	18,525,000	2.
3. Bonds retired during FY 2024	(3,195,000)	3.
4. Bonds Outstanding, June 30, 2024	57,705,000	4.
5. Short-term Debt Outstanding, July 1, 2023	155	5.
6. Short-term Debt Outstanding, June 30, 2024	0	6.

**B. District Assessed Valuation and Other District Information**

1. FY 2024 Assessed Valuations and Tax Rates			
a. Primary	334,734,996.00	Tax Rate	2.6748
b. Secondary	334,734,996.00	Tax Rate	2.4229
2. Number of Schools			8
3. Actual Days in Session			178
4. Area of School District (Square Miles)			210

(Report this WHETHER OR NOT district changed boundaries in FY 2024)

**C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)**

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

**D. Current Expenditures by Category**

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	22,426,526
2. Classroom Supplies (Function 1000, Object Code 6600)	1,726,427
3. Administration (Functions 2300, 2400, 2500, & 2900)	7,512,379
4. Support Services—Students (Function 2100)	5,391,632
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	16,441,098
6. Total Current Expenditures	53,498,062
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	5,708,532
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	47,789,530

**E. Other long-term debt**

1. Other Principal (object 6832)	12,059,791
2. Other Interest (object 6842)	304,094
3. Instructional software subscriptions (more than 12 months) Principal (object 6833)	30,663
4. Instructional software subscriptions (more than 12 months) Interest (object 6843)	0
5. Did the district enter into any <u>new</u> financed purchase agreements or more than 12-month lease agreements or software subscriptions during the fiscal year? (Yes or No)	Yes

**F. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act**

0

**G. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)**

7,904

**H. Cash and Investments held at June 30, 2024**

1. Sinking funds	4,754,544
2. Bond funds	6,958,036
3. Other funds, except for any employee retirement funds	18,897,939

**I. Average Teacher Salary (A.R.S. §15-903.E)**

1. Average salary of all teachers employed in FY 2024	57,734
2. Average salary of all teachers employed in FY 2023	53,754
3. Increase in average teacher salary from prior year	3,980
4. Percentage increase	7.4%

Comments on Average Salary Calculation (Optional):

Teachers include the original Prop 301 definition of teacher; salareis include all base pay amounts and all Classroom Site Fund payments. This calculation does not include any other retention, signing or attendance stipend.

Traditionally, insurance benefits costs for all eligible staff (including medical, dental, vision and life) have been fully covered by the District. Any increases to these benefits costs from year to year are not a part of the calculation below. FY2024 the total amount of these costs are \$9,555 per full time staff member.

**J. Certified Staff Salaries and FTE (Funds 001-799 excluding 575)**

	Salaries	FTE
1. Substitute Teachers (Functions 1000, 2213 & 3300)	0	
2. Classroom Teacher Base Salaries (Functions 1000 & 3300)	12,523,810	239.16
a. Classroom teachers in their first 3 years as defined by A.R.S. §15-941€	3,662,971	74.71
b. Classroom teachers in their 4th year or later as defined by A.R.S. §15-941(E)	9,460,563	164.45
3. Classroom Teacher Performance Pay (Functions 1000 & 3300)	997,979	
4. Classroom Teacher Payments Not Related to Additional Duties (Function 1000 & 3300)	859,617	
5. Classroom Teacher Payments Related to Additional Duties (All Functions)	1,432,979	
6. Other Certified Staff (All Functions)	4,943,979	

**7. In FY 2024, did the district pay any of its classroom teachers for prior classroom experience outside of the school district using either of the following two methods:**

a. Increasing base salary by granting years of experience on its salary schedule? (Yes or No)	Yes
b. Making payments in addition to their base salary? (Yes or No)	No

Total Certified Salary Payments from accounting data

20,758,364

(1) This form mirrors changes to the certified salary expenditure object code range (6100 to 6149) added to the FY 2024 USFR Chart of Accounts that will be required starting in FY 2025.

**A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)**

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE												TOTAL	
	K	1	2	3	4	5	6	7	8	9	10	11		12
1. Quantitative Reasoning	1	0	4	4	8	10	10	7	6	0	0	0	0	50
2. Verbal Reasoning	0	2	2	0	4	8	13	5	7	0	0	0	0	41
3. Nonverbal Reasoning	0	2	5	3	10	10	11	31	24	0	0	0	0	96
4. Total Duplicated Enrollment (lines 1-3)	1	4	11	7	22	28	34	43	37	0	0	0	0	187

**B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE**

(A.R.S. § 15-761)

	PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL	
1. Total All Disability Classifications	11,479,400	10,368,430	1.
2. Gifted Education	112,700	62,930	2.
3. Remedial Education	589,650	501,683	3.
4. ELL Incremental Costs	170,150	157,826	4.
5. ELL Compensatory Instruction	0	0	5.
6. Vocational and Technological Education (non-CTED)	0	0	6.
7. Career Education	0	0	7.
8. Career Technical Education (CTED programs in 300 range)	0	0	8.
9. Total (lines 1-8)	12,351,900	11,090,869	9.
10. IEP required pupil transportation costs coded within Program 400	962,000	969,220	10.

**C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)**

Actual Expenditures for all Gifted Programs:

K-8	\$	62,930
9-12	\$	0
Total	\$	62,930

**D. EXPENDITURES FOR AUDIT SERVICES**

	BUDGET	ACTUAL	
1. Nonfederal Audit Expenditures - M&O Fund	6350	35,250	1.
2. Federal Audit Expenditures - All Funds	6330	4,100	2.
		3,009	

**E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)**

Actual Expenditures made in FY 2024 \$ 0

**F. TUITION**

- Tuition to Other Arizona Districts (object 6561)
- Tuition to Out-of-State Districts (object 6562)
- Tuition to Private Schools (object 6563)
- Tuition to Ed Services\Coops\IGAs (object 6564)
- Tuition Other (object 6569) (1)
- Total (lines 1-5)

Tuition Expenditures
164,375
0
633,614
0
47,859
845,848

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

Funds 001-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832, 6833	Interest 6841, 6842, 6843, 6850	Miscellaneous and Charges for District Services 6885, 6890	All Object Codes (excluding 6900)	
1000 Instruction	20,954,550	7,748,981	1,902,952	1,726,426	1,639,096	3,080				108,745	24,336	34,108,166
2000 Support Services												
2100 Students	2,971,779	1,025,181	1,235,366	162,457	27,978	1,559				2,124	123,734	5,550,178
2200 Instructional Staff	2,758,069	782,813	425,105	221,129	89,799	10,037				15	26,155	4,313,122
2300 General Administration	977,223	491,447	139,086	19,409	5,841	62,868	0			0	0	1,695,874
2400 School Administration	2,027,658	722,100	328	34,890	48,925	4,784				400	66,216	2,905,301
2500, 2900 Central Services, Other	1,407,207	484,075	1,072,841	447,792	210,595	35,918			0	0	5,918	3,664,346
2600 Operation and Maintenance of Plant	1,482,763	515,361	2,707,691	1,415,106	86,036	88				0	195,128	6,402,173
2700 Student Transportation	1,617,971	549,538	97,001	280,707	661,511	443				0		3,207,171
3000 Operation of Noninstructional Services												
3100 Food Service Operations	1,239,855	396,707	98,753	2,573,385	16,571	14,162				260	16,792	4,356,485
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											695,640	695,640
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	35,437,075	12,716,203	7,679,123	6,881,301	2,786,352	132,939	0	0	111,544	1,153,919	66,898,456	
From Federal Funds	4,839,256	1,397,817	704,412	3,108,504	467,835	15,437	0	0	225	89,044	10,622,530	
From State and Local Sources	30,597,819	11,318,386	6,974,711	3,772,797	2,318,517	117,502	0	0	111,319	1,064,875	56,275,926	
4000 Facilities Acquisition and Construction	0	0	1,498,790	0	189,380	0				8,550	139,369	1,836,089
5000 Debt Service								15,285,453	2,588,067	0	0	17,873,520

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)	11,588,796	0	0	469,572
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	2,252,838	0	0	125,304
3. Vocational Ed. and CTED (Programs 270, 300-399, and 540)	0	0	0	0
4. Other (Programs 240, 260, 265, 510, 511, 513, and 530)	918,840	0	0	3,300
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	185,177	0	0	0

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	1,494,220
7. Number of FTE-Certified Teachers	239
8. Number of FTE-Contract Teachers	0

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 6410-6411 Utility Services	745,467
2. 6620-6629 Energy	1,131,992

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0
2. 6870 Pass-through Payments	0
3. 6880 Sub-awards	0

Revenue from selected federal sources

1. ESEA Title IV - Student Support and Academic Enrichment Grants	55,253
2. ESEA Title IV - 21st Century Community Learning Centers	0
3. ESEA Title V - Rural Education - Rural and Low-Income School Program	0
4. ESEA Title V - Rural Education - Small, Rural School Achievement Program	0

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	51,487	1,241,800	1,293,287
4. Function 3300-Community Service Operations (program 900)	13,608		

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0
2. 6720 Buildings and Improvements	0
3. 6731-39 Equipment	189,380
4. Total (lines 1-3)	189,380
5. 6450 Construction	1,240,474

Technology (Funds 001-799 excluding 575, All Functions)

1. 6340 Technical Services	266,427
2. 6432 Technology-Related Repairs and Maintenance	123,650
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	162,707
5. 6641-43 Software reported in library books, textbooks, or instructional aids	377,703
6. 6650 and 6655 Supplies--Technology-Related and Short-term noninstructional software subscriptions	638,776
7. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	1,129,054
8. Subtotal (Lines 1-7)	2,698,317
9. 6739 Technology-Related Hardware & Software (\$5,000 or more)	133,225
10. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	74,494
11. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	30,663

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)

1. 2210 Improvement of Instruction	2,625,746
2. 2220 Library/Media Services	393,799

**Additional information for National Public Education Financial Survey (NPEFS) reporting of COVID-19 federal relief funds**

	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Interest on Short Term Debt 6850	Miscellaneous 6890	Other 6800	All Object Codes (excluding 6900)	
<b>Current Expenditures from COVID-19 federal relief funds</b>												
1000 Instruction	1,493,313	425,906	539	556,105	294,912	0			0	0	0	2,770,775
2100, 2200 Student Support Services	561,106	113,743	341,800	79,149	3,905	0			0	0	25,036	1,124,739
2300, 2500, 2900 Other Support Services	31,764	7,807	247,785	39,078	0	2,086	0	0	0	0	0	328,520
2400 School Administration	0	0	0	0	0	0			0	0	0	0
2600 Operation and Maintenance of Plant	0	0	0	132	0	0			0	0	197	329
2700 Student Transportation	14,936	3,320	0	0	0	0			0	0	0	18,256
3100 Food Service Operations	0	0	0	0	0	0			0	0	0	0
3200 Enterprise Operations	0	0	0	0	0	0			0	0	0	0
3300 Community Services Operations	0	0	0	0	0	0			0	0	0	0
3400 Bookstore Operations	0	0	0	0	0	0			0	0	0	0
Other	0	0	0	0	0	0	0	0	0	30,663	0	30,663
Total (lines 1-12)	2,101,119	550,776	590,124	674,464	298,817	2,086	0	0	0	30,663	25,233	4,273,282

Technology Related Expenditures from COVID-19 federal relief funds	Total spending detail	Classroom spending detail
1. 6340 Technical Services	539	539
2. 6432 Technology-Related Repairs and Maintenance	0	0
3. 6443 Rental of Computers and Related Equipment	0	0
4. 6531 Telecommunications	0	0
5. 6650 Supplies-Technology-Related	57,181	0
6. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	295,410	291,505
7. 6739 Technology-Related Hardware & Software (\$5,000 or more)	0	0
8. 6641-43 Software reported in library books, textbooks, or instructional aids	131,920	131,920
9. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0	
10. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	30,663	30,663

Other Financing Uses for federal relief funds	
1. 6910 Indirect costs transfers-out	342,091

Capital Outlay Expenditures detail for COVID-19 federal relief funds	
1. Programs 100-630, Function 4000, Objects 6100-6700 and 6890	0
2. Programs 100-630, All functions, Object 67XX	298,817

	Total Award (all fiscal years)	FY 2020 through FY 2023 Expenditures and Other Financing Uses	FY 2024 Expenditures and Other Financing Uses	Amount remaining to spend
<b>COVID-19 federal relief funds</b>				
1. Elementary and Secondary School Emergency Relief Funds (ESSER I)	822,291	822,291		
2. Elementary and Secondary School Emergency Relief Funds (ESSER II)	3,229,539	3,229,539	0	0
3. Elementary and Secondary School Emergency Relief Funds (ESSER III)	7,224,570	3,964,556	3,260,014	0
4. Governor's Emergency Education Relief Funds (GEER) - includes Acceleration Academies Program	264,556	259,940	0	4,616
5. Coronavirus Relief Fund (CRF)—Enrollment Stability Grant (ESG) Program	1,507,466	1,507,466		
6. Other COVID-19 Federal Relief Funds	5,351,208	3,851,939	1,355,359	143,910
7. Total	18,399,630	13,635,731	4,615,373	148,526

Total FY 2024 expenditures + other financing uses **4,615,373**

I certify that the Annual Financial Report of Buckeye Elementary School District, Maricopa County, for fiscal year 2024 was approved by the Governing Board on October 7, 2024, and that the complete Annual Financial Report may be reviewed by contacting CJ Beckstrom at the District Office, telephone (623) 925-3456, during normal business hours.

<b>CTDS NUMBER</b>		070433000	
Avg. Daily Membership	2023	2024	
Attending	5,315.3784	5,466.2929	
2024 Tax Rates:		Primary	Secondary
	2.6748	2.4229	

Rev. 8/24 Arizona Department of Education and Auditor General President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance	Fund Types
Regular Education				37,147,927	30,665,754		
Special Education				12,351,900	11,090,869		
Pupil Transportation				2,603,000	2,473,503		
Desegregation				1,608,921	1,608,921		
Dropout Prevention Programs				0	0		
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0		
K-3 Reading Program				398,321	409,123		
Maintenance and Operation Total	6,667,594	47,327,944	0	54,110,069	46,248,170	7,747,368	General
Classroom Site Funds	3,478,226	4,778,107		8,131,034	4,083,495	4,172,838	Special Revenue
Instructional Improvement	194,783	386,584		400,000	176,511	404,856	Special Revenue
Unrestricted Capital Outlay	1,996,840	2,979,699	0	4,971,145	2,981,927	1,994,612	General
Adjacent Ways	1,720,111	1,734,877	0	3,500,000	195,142	3,259,846	Capital Projects
Bond Building	1,437,558	0	19,341,747	20,263,205	13,731,466	7,047,839	Capital Projects
Condemnation	0	0	0	0	0	0	Special Revenue
Energy and Water Savings	0	0	0	0	0	0	Special Revenue
New School Facilities	0	0	0	0	0	0	Capital Projects
Federal Projects	(361,705)	6,275,574	(428,822)	9,883,068	6,813,662	(1,328,615)	
State Projects	182,682	617,509	0	998,067	680,613	119,578	
County, City, and Town Grants	0	0	0	0	0	0	Special Revenue
English Language Learner	0	0	0	0	0	0	Special Revenue
Compensatory Instruction	0	0	0	0	0	0	Special Revenue
School Plant Fund	64,203	16,870	12,486	100,000	49,497	44,062	General
Food Service	1,620,767	4,357,342	(385,635)	5,200,000	4,169,160	1,423,314	Special Revenue
Civic Center	73,156	41,520	0	100,000	6,535	108,141	Special Revenue
Community School	297,432	561,341	0	600,000	519,995	338,778	Special Revenue
Auxiliary Operations	140,423	155,171	0	235,000	143,918	151,676	General
Extracurricular Activities Fees	121,062	13,633	0	135,000	17,832	116,863	Special Revenue
Gifts and Donations	172,985	67,754	0	215,000	70,233	170,506	General
Gifts and Donations—Capital	991,020	112,867	0	1,000,000	31,255	1,072,632	Capital Projects
Career & Technical Education Projects	0	0	0	0	0	0	Special Revenue
Fingerprint	0	3,468	0	5,000	3,468	0	Special Revenue
School Opening	0	0	0	0	0	0	General
Insurance Proceeds	0	0	3,555	20,000	3,555	0	General
Textbooks	2,308	295	0	3,000	0	2,603	Special Revenue
Litigation Recovery	16,200	432,046	0	450,000	75,778	372,468	General
Indirect Costs	1,445,883	64,115	814,455	1,000,000	131,807	2,192,646	General
Unemployment Insurance	268,326	0	0	270,000	7,724	260,602	General
Teacherage	0	0	0	0	0	0	Special Revenue
Insurance Refund	0	0	0	0	0	0	Special Revenue
Grants and Gifts to Teachers	0	0	0	0	0	0	Special Revenue
Advertisement	23,662	0	0	25,000	0	23,662	Special Revenue
Career Technical Education	0	0	0	0	0	0	Special Revenue
Arizona Industry Credentials Incentive	0	0	0	0	0	0	Special Revenue
Impact Aid Revenue Bond Building	0	0	0	0	0	0	Capital Projects
Debt Service	118,455	5,589,143	0	4,000,000	5,481,723	225,875	Debt Service
Emergency Deficiencies Correction	0	0	0	0	0	0	Capital Projects
Building Renewal Grant	(2,711,862)	3,698,411	0	1,500,000	992,323	(5,774)	Capital Projects
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0	Debt Service
Student Activities	68,910	16,675	0	100,000	11,552	74,033	Special Revenue
Employee Insurance Program Withholdings	0	0	0	0	0	0	
State Income Tax Withholdings	0	0	0	0	0	0	
Other Funds	0	0	0	0	0	0	Special Revenue
Permanent Fund	0	0	0	0	0	0	Permanent
Trust and Custodial Funds	0	0	0	0	0	0	
Enterprise Funds	0	0	0	0	0	0	Enterprise
Self-Insurance	0	0	0	0	0	0	Internal Services
Intergovernmental Agreements	0	0	0	0	0	0	Internal Services
OPEB	0	0	0	0	0	0	Internal Services
Other Internal Service Fund	212,367	0	0	0	0	212,367	Internal Services

**Additional fund balance reserve information  
(See Fund Balance Reserve tab for more detail)**

- (1) The District has a process or policy to establish a targeted fund balance reserve for FY 2024.
- (2) The District's actual fund balance reserve for FY 2024 was: 13,421,000

This tab presents information on the amount and planned use of the District's fund balance reserves to increase transparency and provide decision-makers, other stakeholders, and the public more complete financial information. It also presents information about policies or guidelines used to establish target fund balance reserve amounts.

A. Ending fund balance amounts and planned uses	Funds														
	General Fund*			Capital Projects Fund				Special Revenue Funds			Debt Service Funds	Permanent Fund	Enterprise funds	Internal Services Funds	Total all funds
	Maintenance and Operations Fund	Unrestricted Capital Outlay Fund (if included in the General Fund)	Other funds reported in the General Fund	Unrestricted Capital Outlay Fund (if not included in the General Fund)	Bond Building Funds	Adjacent Ways Fund	Other capital projects funds	Classroom Site Fund	Federal and State Grants	Other special revenue funds					
<b>Prior year ending fund balance</b>															
1. Ending fund balance reported in FY 2023 AFR	6,667,594	1,996,840	4,617,397	0	1,437,558	1,720,111	(1,720,842)	3,478,226	(2,688,400)	2,402,080	118,455	0	0	212,367	18,241,386
<b>Current year ending fund balance</b>															
2. Total FY 2024 ending fund balance	7,747,368	1,994,612	6,672,474	0	7,047,839	3,259,846	1,066,858	4,172,838	(4,689,551)	2,492,250	225,875	0	0	212,367	30,202,776
<b>FY 2024 ending fund balance details:</b>															
3.a Fund deficit	0	0	0	0	0	0	(5,774)	0	(4,689,551)	0	0	0	0	0	(4,695,325)
3.b Fund balance exceeding budget capacity in budget-controlled funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.c Planned to be spent in FY 2025 to support budgeted spending	3,955,938	500,000	284,568	0	3,500,000	0	0	1,500,000	0	913,295	0	0	0	212,367	10,866,168
3.d Maintained for debt retirement after FY 2025										0	225,875	0	0	0	225,875
3.e Maintained for capital projects after FY 2025		494,612	0	0	3,547,839	3,259,846	1,072,632	0	0	0	0	0	0	0	8,374,929
3.f Maintained for retirement contributions after FY2025	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.g Maintained for self-insurance or OPEB after FY 2025															0
3.h Maintained for future financial stability	3,791,430	1,000,000	6,387,906	0	0	0	0	2,672,838	0	1,578,955	0	0	0	0	15,431,129
3.i other purposes (Specify)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.j other purposes (Specify)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.k Total FY 2024 ending fund balance	7,747,368	1,994,612	6,672,474	0	7,047,839	3,259,846	1,066,858	4,172,838	(4,689,551)	2,492,250	225,875	0	0	212,367	30,202,776

\*See the Summary tab, column K, and page 5, column K, to identify which funds are included in the General, Capital Projects, and Special Revenue, and other funds columns on this page.

B. Fund balance reserve process or policy	Governing Board policy number (N/A if no adopted policy exists):
1. Does the District have a process or policy it follows to establish a targeted (goal) fund balance reserve level that the District is working to maintain each year? (Yes or No in cell F28) If the District has an adopted Governing Board policy, enter the policy number in the box provided (cell G28).	Yes N/A

If question 1 was answered yes, complete the table below to describe the District's specific FY 2024 targeted and actual fund balance reserve amounts and methods used to establish those targeted fund balance reserve amounts.

2. Fund(s)	Targeted FY 2024 fund balance reserve amount(s)	Actual FY 2024 fund balance reserve amount(s)	Method used to establish a targeted fund balance reserve amount
Maintenance and Operations, Medicaid, Indirect Costs	\$7,071,000 - \$11,785,000	13,421,000	The District has targeted range of 15 to 25 percent of the District's annual operating M&O revenue. This target is based on best practice of maintaining no less than 2 months of regular general operating revenues which is a recommendation provided by the Government Finance Officers Association.
<b>Total:</b>	0	13,421,000	

3. The District plans to take the following actions related to its ending fund balance in FY 2025 and thereafter:  
 The District has set aside a significant amount of reserves for several years knowing that its M&O override would be phasing down. The District projects that it will spend down approximately \$ 4M of its reserves in Fiscal Year 2025. The District's Governing Board has called for an M&O Override Election. The outcome of this election will be a primary factor in determining how the current reserve monies may be utilized. In either scenario, the District plans to target a reserve of 15% to 25% of its annual M&O operating budget.

**FOOD SERVICE**

FUND 510	
ACTUAL	
1. BEGINNING FUND BALANCE (1)	1,620,767
2. REVENUES	
1500 Investment Income	36,354
1600 Food Service	457,123
Other Local 1980, 1990	24,336
4500 Restricted Revenue Rec. from Fed. Gov.	3,259,762
4900 Revenue for/on Behalf of the District	579,768
<b>TOTAL REVENUE</b> (lines 2-6)	<b>4,357,342</b>
5000 Other Financing Sources and Fund Transfers-In	0
<b>TOTAL AVAILABLE</b> (lines 1, 7, and 8)	<b>5,978,109</b>

A. Number of operating months 12

B. Number of Meals Served	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
1. Served at District Locations				
a. Reimbursable Meals Only	188,803	697,953	111,900	51,220
b. Program Adults/Adult Workers	45	7,055	0	0
c. Other	46	674	3,370	0
2. Served at Other Locations				
a. Reimbursable Meals Only	1,585	2,260	0	0
b. Program Adults/Adult Workers	0	0	0	0
c. Other	0	0	0	0

\* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.00	0.00	0.00	
2. Reduced lunch	0.00	0.00	0.00	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	1.50	1.50	0.00	3.00
5. Paid lunch	2.95	2.95	0.00	5.00
6. Paid snack	0.00	0.00	0.00	0.00

D. Special Milk Program	
Charge to children per ½ pint milk unit	\$0.00
Number of ½ pint milk units served to children	0

EXPENDITURES
6150 Classified Salaries
6200 Employee Benefits
6400 Purchased Property Services
6570 Food Service Management
6591 Services Purchased from Other AZ Districts
6610 General Supplies (Nonfood Items)
6620 Energy
6631 USDA Commodities (Excluding Freight)
6632 USDA Commodities (Freight Only)
6633 Other Food
6634 Storage Costs for USDA Commodities
6700 Property (Excluding 6731-39)
6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000
6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more
6832 and 6842 Other Principal and Interest
Other Expenditures 6330, 6360, 6580, 6650, 6810
<b>TOTAL EXPENDITURES</b> (lines 10-25)
6910 Indirect Costs Transfers-Out
6900 Other Financing Uses and Fund Transfers-Out (excluding Indirect Costs Transfers-Out)
<b>TOTAL EXPENDITURES &amp; OTHER USES</b> (lines 26-28)
<b>ENDING FUND BALANCE</b> (line 9 minus line 29) (1)

F. Services purchased from the M&O Fund to repair and maintain food service property owned, rented, or used by the district (function 2600).	
6400 Purchased Property Services	0

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
BUDGET	ACTUAL	ACTUAL	ACTUAL
10.	1,403,738	2,000	0
11.	468,303	443	0
12.	37,298	45,783	0
13.	0	0	
14.	0	0	
15.	193,014	0	0
16.	0	387,046	
17.	579,768		
18.	14,473		
19.	1,405,213		
20.	2,749		
21.			0
22.	3,447		0
23.	10,196		0
24.	0		0
25.	50,962	0	0
26.	5,200,000	4,169,160	435,272
27.		385,635	
28.		0	
29.		4,554,795	
30.		1,423,314	

E. Detail of Food Service Management Company Expenditures	
Classified Salaries	0
Employee Benefits	0
Supplies and Materials (Nonfood)	0
Food	0
Management Fee	0
Other	0
Total (must equal total of amounts on line 13 above)	0

(1) Includes Food Service Fund revolving account cash balance of \$0 at 7/1/23 or \$0 at 6/30/24, as applicable.

**FY 2024 ANNUAL FINANCIAL REPORT**  
**School District K-3 Reading Program A.R.S. §15-211 (B)**

**DUE DATE: October 1, 2024**

Maintainance & Operation Fund Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	TOTALS			% Increase/ Decrease in Actual	
							FY 2024 Budget	FY 2024 Actual	Prior Year Actual		
<b>Funding Generated by the K-3 Support Level Weight</b>											
1000 Instruction	1	445,701	151,779				597,480	597,480	542,617	10.1%	1.
2000 Support Services									0		
2100 Students	2						0	0	0	0.0%	2.
2200 Instruction	3						0	0	0	0.0%	3.
2300 General Administration	4						0	0	0	0.0%	4.
2400 School Administration	5						0	0	0	0.0%	5.
2500 Central Services	6						0	0	0	0.0%	6.
2600 Operation & Maintenance of Plant	7						0	0	0	0.0%	7.
2700 Student Transportation	8						0	0	0	0.0%	8.
2900 Other	9						0	0	0	0.0%	9.
3000 Operation of Noninstructional Services	10						0	0	0	0.0%	10.
Total (lines 1-10)	11	445,701	151,779	0	0	0	597,480	597,480	542,617	10.1%	11
<b>550 K-3 Reading Program</b>											
1000 Instruction	12	305,193	103,930				398,321	409,123	372,000	10.0%	12
2000 Support Services							0				
2100 Students	13						0	0	0	0.0%	13
2200 Instruction	14						0	0	0	0.0%	14
2300 General Administration	15						0	0	0	0.0%	15
2400 School Administration	16						0	0	0	0.0%	16
2500 Central Services	17						0	0	0	0.0%	17
2600 Operation & Maintenance of Plant	18						0	0	0	0.0%	18.
2700 Student Transportation	19						0	0	0	0.0%	19.
2900 Other	20						0	0	0	0.0%	20.
3000 Operation of Noninstructional Services	21						0	0	0	0.0%	21.
Total (lines 12-21) (should agree to AFR, page 2, line 32)	22	305,193	103,930	0	0	0	398,321	409,123	372,000	10.0%	22.

Unrestricted Capital Outlay Fund Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	TOTALS			% Increase/ Decrease in Actual	
								FY 2024 Budget	FY 2024 Actual	Prior Year Actual		
<b>Funding Generated by the K-3 Support Level Weight</b>												
1000 Instruction	23							0	0	0	0.0%	23.
2000 Support Services	24							0	0	0	0.0%	24.
3000 Operation of Noninstructional Services	25							0	0	0	0.0%	25.
4000 Facilities Acquisition & Construction	26							0	0	0	0.0%	26.
5000 Debt Service	27							0	0	0	0.0%	27.
Total (lines 23-27)	28	0	0	0	0	0	0	0	0	0	0.0%	28.
<b>550 K-3 Reading Program</b>												
1000 Instruction	29							0	0	0	0.0%	29.
2000 Support Services	30							0	0	21,132	-100.0%	30.
3000 Operation of Noninstructional Services	31							0	0	0	0.0%	31.
4000 Facilities Acquisition & Construction	32							0	0	0	0.0%	32.
5000 Debt Service	33							0	0	0	0.0%	33.
Total (lines 29-33) (should agree to AFR, page 4, footnote (2))	34	0	0	0	0	0	0	0	0	21,132	-100.0%	34.

FISCAL YEAR 2024 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports

8

Maintenance and Operation (M&O) Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>Expenditures</b>	6100	6200	6500	6600	6800				
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 1.	855,019	310,251				1,192,921	1,165,270	1,033,101	12.8%
2000 Support Services									
2100 Students 2.	84,060	43,651				104,000	127,711	110,202	15.9%
2200 Instructional Staff 3.						0	0	0	0.0%
2300 General Administration 4.						0	0	0	0.0%
2400 School Administration 5.	214,882	101,058				312,000	315,940	280,662	12.6%
2500 Central Services 6.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 7.						0	0	0	0.0%
2900 Other 8.						0	0	0	0.0%
3000 Operation of Noninstructional Services 9.						0	0	0	0.0%
Subtotal (lines 1-9) 10.	1,153,961	454,960	0	0	0	1,608,921	1,608,921	1,423,965	13.0%
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 11.						0	0	0	0.0%
2000 Support Services									
2100 Students 12.						0	0	0	0.0%
2200 Instructional Staff 13.						0	0	0	0.0%
2300 General Administration 14.						0	0	0	0.0%
2400 School Administration 15.						0	0	0	0.0%
2500 Central Services 16.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 17.						0	0	0	0.0%
2900 Other 18.						0	0	0	0.0%
3000 Operation of Noninstructional Services 19.						0	0	0	0.0%
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b> 21.						0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 22.						0	0	184,956	-100.0%
2000 Support Services									
2100 Students 23.						0	0	0	0.0%
2200 Instructional Staff 24.						0	0	0	0.0%
2300 General Administration 25.						0	0	0	0.0%
2400 School Administration 26.						0	0	0	0.0%
2500 Central Services 27.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 28.						0	0	0	0.0%
2700 Student Transportation 29.						0	0	0	0.0%
2900 Other 30.						0	0	0	0.0%
3000 Operation of Noninstructional Services 31.						0	0	0	0.0%
Subtotal (lines 22-31) 32.	0	0	0	0	0	0	0	184,956	-100.0%

**FISCAL YEAR 2024 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

M&O Fund (Concluded) Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>515 Desegregation - ELL Compensatory Instructic</b>									
1000 Classroom Instruction 33.						0	0	0	0.0%
2000 Support Services									
2100 Students 34.						0	0	0	0.0%
2200 Instructional Staff 35.						0	0	0	0.0%
2300 General Administration 36.						0	0	0	0.0%
2400 School Administration 37.						0	0	0	0.0%
2500 Central Services 38.						0	0	0	0.0%
2600 Operation & Maintenance of Plant 39.						0	0	0	0.0%
2700 Student Transportation 40.						0	0	0	0.0%
2900 Other 41.						0	0	0	0.0%
3000 Operation of Noninstructional Services 42.						0	0	0	0.0%
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0	0	0.0%
<b>Total M&amp;O Fund Desegregation (lines 10, 20, 21, 32, &amp; 43) (must agree to AFR page 2, line 26) 44.</b>	1,153,961	454,960	0	0	0	1,608,921	1,608,921	1,608,921	0.0%

- The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c) 8/21/1998
- The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d) 1/1/2001
- An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) \_\_\_\_\_
- Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(s) 725

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), & (j):**

Tax Levy:	\$ <u>1,608,921</u>
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)**

Teachers	Administrators	Others	Total
13		11	24

The amounts above should be the actual number of positions

FISCAL YEAR 2024 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/Decrease in Actual
								Budget	Actual	Prior Year Actual	
<b>511 Desegregation - Regular Education</b>											
1000 Classroom Instruction 45.								0	0	0	0.0%
2000 Support Services 46.								0	0	0	0.0%
3000 Operation of Noninstructional Services 47.								0	0	0	0.0%
4000 Facilities Acquisition & Construction 48.								0	0	0	0.0%
5000 Debt Service 49.								0	0	0	0.0%
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0	0	0	0	0.0%
<b>512 Desegregation - Special Education</b>											
1000 Classroom Instruction 51.								0	0	0	0.0%
2000 Support Services 52.								0	0	0	0.0%
3000 Operation of Noninstructional Services 53.								0	0	0	0.0%
4000 Facilities Acquisition & Construction 54.								0	0	0	0.0%
5000 Debt Service 55.								0	0	0	0.0%
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b> 57.								0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>											
1000 Classroom Instruction 58.											
2000 Support Services 59.											
3000 Operation of Noninstructional Services 60.											
4000 Facilities Acquisition & Construction 61.											
5000 Debt Service 62.											
Subtotal (lines 58-62) 63.											
<b>515 Desegregation - ELL Compensatory Inst</b>											
1000 Classroom Instruction 64.								0	0	0	0.0%
2000 Support Services 65.								0	0	0	0.0%
3000 Operation of Noninstructional Services 66.								0	0	0	0.0%
4000 Facilities Acquisition & Construction 67.								0	0	0	0.0%
5000 Debt Service 68.								0	0	0	0.0%
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0	0	0	0	0.0%
<b>Total UCO Fund Desegregation (lines 50, 56, 57, 63, &amp; 69) (Include in Fund 610 AFR page 4, lines 2-9)</b> 70.	0	0	0	0	0	0	0	0	0	0	0.0%

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	133,444	47,694					181,138 1.
2000 Support Services							
2100 Students 2.	6,160	3,638					9,797 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.	19,541	11,186					30,726 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	159,145	62,517	0	0	0		221,662 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	159,145	62,517	0	0	0		221,662 44.

Number of students who participate in desegregation activities

100

FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	5,428	9,706					15,134 1.
2000 Support Services							
2100 Students 2.	34,847	19,101					53,948 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.	23,756	12,023					35,780 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	64,031	40,831	0	0	0		104,862 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	64,031	40,831	0	0	0		104,862 44.

Number of students who participate in desegregation activities

47

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	151,065	39,997					191,063 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.	42,289	18,198					60,487 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	193,355	58,195	0	0	0		251,550 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	193,355	58,195	0	0	0		251,550 44.

Number of students who participate in desegregation activities

114

FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	86,552	35,602					122,154 1.
2000 Support Services							
2100 Students 2.	6,723	3,780					10,503 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.	20,067	11,266					31,333 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	113,342	50,649	0	0	0		163,991 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	113,342	50,649	0	0	0		163,991 44.

Number of students who participate in desegregation activities

74

FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	90,624	19,421					110,046 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.	45,005	17,016					62,021 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	135,629	36,438	0	0	0		172,067 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	135,629	36,438	0	0	0		172,067 44.

Number of students who participate in desegregation activities

78

FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	108,577	21,743					130,320 1.
2000 Support Services							
2100 Students 2.	5,952	3,603					9,554 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.	17,844	12,322					30,166 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	132,373	37,668	0	0	0		170,041 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	132,373	37,668	0	0	0		170,041 44.

Number of students who participate in desegregation activities

77

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	168,446	111,942					280,388 1.
2000 Support Services							
2100 Students 2.	30,378	13,530					43,908 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.	46,381	19,046					65,427 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	245,205	144,518	0	0	0		389,723 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.							0 33.
2000 Support Services							
2100 Students 34.							0 34.
2200 Instructional Staff 35.							0 35.
2300 General Administration 36.							0 36.
2400 School Administration 37.							0 37.
2500 Central Services 38.							0 38.
2600 Operation & Maintenance of Plant 39.							0 39.
2700 Student Transportation 40.							0 40.
2900 Other 41.							0 41.
3000 Operation of Noninstructional Services 42.							0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	245,205	144,518	0	0	0		389,723 44.

Number of students who participate in desegregation activities

174

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	110,882	24,144					135,026 1.
2000 Support Services							
2100 Students 2.							0 2.
2200 Instructional Staff 3.							0 3.
2300 General Administration 4.							0 4.
2400 School Administration 5.							0 5.
2500 Central Services 6.							0 6.
2600 Operation & Maintenance of Plant 7.							0 7.
2900 Other 8.							0 8.
3000 Operation of Noninstructional Services 9.							0 9.
Subtotal (lines 1-9) 10.	110,882	24,144	0	0	0		135,026 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.							0 11.
2000 Support Services							
2100 Students 12.							0 12.
2200 Instructional Staff 13.							0 13.
2300 General Administration 14.							0 14.
2400 School Administration 15.							0 15.
2500 Central Services 16.							0 16.
2600 Operation & Maintenance of Plant 17.							0 17.
2900 Other 18.							0 18.
3000 Operation of Noninstructional Services 19.							0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0		0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.							0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.							0 22.
2000 Support Services							
2100 Students 23.							0 23.
2200 Instructional Staff 24.							0 24.
2300 General Administration 25.							0 25.
2400 School Administration 26.							0 26.
2500 Central Services 27.							0 27.
2600 Operation & Maintenance of Plant 28.							0 28.
2700 Student Transportation 29.							0 29.
2900 Other 30.							0 30.
3000 Operation of Noninstructional Services 31.							0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0		0 32.

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		
						Budget	Actual	
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction 33.							0	33.
2000 Support Services								
2100 Students 34.							0	34.
2200 Instructional Staff 35.							0	35.
2300 General Administration 36.							0	36.
2400 School Administration 37.							0	37.
2500 Central Services 38.							0	38.
2600 Operation & Maintenance of Plant 39.							0	39.
2700 Student Transportation 40.							0	40.
2900 Other 41.							0	41.
3000 Operation of Noninstructional Services 42.							0	42.
Subtotal (lines 33-42) 43.	0	0	0	0	0		0	43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	110,882	24,144	0	0	0		135,026	44.

Number of students who participate in desegregation activities

61

**FISCAL YEAR 2024 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]**

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Short-term Noninstructional Software Subscription 6655	Property 6700	Redemption of Principal 6831-6833	Interest 6841-6843, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 45.									0 45.
2000 Support Services 46.									0 46.
3000 Operation of Noninstructional Services 47.									0 47.
4000 Facilities Acquisition & Construction 48.									0 48.
5000 Debt Service 49.									0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0		0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 51.									0 51.
2000 Support Services 52.									0 52.
3000 Operation of Noninstructional Services 53.									0 53.
4000 Facilities Acquisition & Construction 54.									0 54.
5000 Debt Service 55.									0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0		0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.									0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 58.									
2000 Support Services 59.									
3000 Operation of Noninstructional Services 60.									
4000 Facilities Acquisition & Construction 61.									
5000 Debt Service 62.									
Subtotal (lines 58-62) 63.									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 64.									0 64.
2000 Support Services 65.									0 65.
3000 Operation of Noninstructional Services 66.									0 66.
4000 Facilities Acquisition & Construction 67.									0 67.
5000 Debt Service 68.									0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0		0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0		0 70.

**CLASSROOM SITE FUND (010)  
NARRATIVE RESULTS SUMMARY FISCAL YEAR (FY) 2024**

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent.

Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. Do **not** add any rows, columns, or worksheets.

This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15.

If you have any questions regarding this summary, please contact Ben Mitten or Karl Calderon from the Arizona Auditor General's Division of School Audits at (602) 553-0333.

FY 2024 FTE
243.87

**1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2024 100th day**  
**[Do not include FTE for: substitute teachers; individuals paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs) or those teaching adult education programs that should be coded to programs 700 through 900, those paid from functions other than 1000; or retirees returning to work as leased teachers through a third party.]**

**Table I - Menu Options FY 2024 results (list the amount spent in each allowable area and briefly describe the results achieved)**

Menu Option <small>(the notations in parentheses are examples of types of information to provide when summarizing results)</small>	FY 2024 Expenditures	Description of Results <small>(Please enter any information needed to further describe how the district used Fund 010 monies.)</small>
<b>Teacher Compensation Increases</b> (Expenditures from Fund 010 for base salary as well as any benefit increases, or pay for additional duties not included in other menu option categories below. For example, do not include amounts paid to teachers, if any for providing assessment intervention tutoring; report those amounts in the assessment intervention category below.)	\$2,679,220	\$622,869 - Base Pay (011) \$695,087 - Base Pay (014) \$1,361,264 - Performance Pay (012)
<b>Class size reduction</b> (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)	\$1,404,276	18 FTE to Reduce Class Sizes
<b>Assessment intervention</b> (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)		
<b>Teacher development</b> (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")		
<b>Dropout prevention</b> (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")		
<b>Teacher liability insurance</b> (Include only CSF monies spent for liability premiums. <b>Do not</b> include liability premiums paid from other funds.)		
<b>Student support services</b> (Include any expenditure in the student support services function as defined in the Uniform System of Financial Records (USFR), not included in other menu options above.)		
<b>Totals</b> (should agree to AFR page 3, line 13, salaries and employee benefits columns)	\$4,083,496	

**Table II - Performance Pay Goals and Results**

Goal type <small>[Including goals described in A.R.S. §15-977 (C) - (E)]</small>	Number of goals established	Number of goals achieved	Achievement based on (select below)	Comments / Descriptive Information <small>(Please describe the goal, how performance was measured, and results achieved.)</small>
School district performance				

School performance				
Individual teacher performance	1	1	Combination	Student Growth/Achievement Assessment (Actual measure dependent on grade level.)
Measures of academic progress (student achievement)				
Dropout / graduation rates				
Student attendance				
Parent / student satisfaction				
Parent involvement				
Teacher attendance				
Teacher professional development				
Teacher evaluations / demonstrated skills				
Leadership activities (mentor, committee work, etc.)				
Tutoring / extracurricular activities				
Other (describe below)				

**Other Comments** (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

**Contact Information**

Name	<u>CJ Beckstrom</u>	Telephone	<u>623-925-3456</u>	District Name	<u>Buckeye Elementary School District</u>
Title	<u>Chief Financial Officer</u>	E-mail	<u>cbeckstrom@besd33.org</u>	CTDS Number	<u>070433000</u>

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Bales Elementary School**

School CTDS 070433102

Primary Unit Code 102

Student Count 623,642

Detailed Expenditures Assigned/Allocated to: Bales Elementary School														
Funds 0-799 (excluding 575)	Salaries 6100	Employee Benefits 6200	Programs 100-630					Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous 6890	Programs 700-900 All 6000 Object Codes (excluding 6900)	Total
			Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Property								
			(excluding tuition)	(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833							
1000 Instruction	2,067,199	792,412	166,213	182,367	234,013	385					2,470	0	3,445,059	
2000 Support Services														
2100 Students	289,799	105,735	133,437	16,675	0	86					0	253	545,986	
2200 Instructional Staff	309,363	94,489	53,854	24,471	7,862	460					0	0	490,500	
2300 General Administration	111,859	56,254	9,688	2,222	669	7,196		0			0	0	187,887	
2400 School Administration	243,175	87,465	23	6,941	2,606	899					0	0	341,109	
2500, 2900 Central Services, Other	159,380	54,841	129,317	50,461	25,590	4,038				0	0	0	423,626	
2600 Operation and Maintenance of Plant	164,986	52,693	327,987	171,587	9,659	11					0	580	727,501	
2700 Student Transportation	142,816	48,916	5,411	35,056	75,721	55					0	0	307,975	
3000 Operation of Noninstructional Services														
3100 Food Service Operations	109,687	35,448	7,891	241,840	186	150					14	0	395,217	
3200 Enterprise Operations	0	0	0	0	0	0					0	0	0	
3300 Community Services Operations												1,558	1,558	
3400 Bookstore Operations	0	0	0	0	0	0					0	0	0	
Total (lines 1-12)	3,598,263	1,328,252	833,822	731,619	356,305	13,281	0	0	0	0	2,485	2,391	6,866,418	
From Federal Funds	522,661	145,962	82,596	411,264	33,659	319	0	0	0	0	0	0	1,196,461	
From State & Local Sources	3,075,602	1,182,291	751,225	320,355	322,646	12,962	0	0	0	0	2,485	2,391	5,669,957	
4000 Facilities Acquisition and Construction	0	0	743,734	0	33,976	0					0	0	777,710	
5000 Debt Service								630		0			630	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,159,061	0	0	67,133	511,533
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	170,385	0	0	10,343	51,421
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	142,076	0	0	0	50,407
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	22,141	0	0	0	4,498
6. Portion of Total Teacher Salaries from Federal Sources	1,381,249				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	128,550				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	444,985				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	309,629	88,259	0	0	0
2. 2100 Support Services-Students	23,240	4,705	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Federal Grants		21,871
<b>Total Revenues Generated by Student Count</b>	4,453,559	21,871
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	4,453,559	21,871
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	105,554	
District Voter Approved Override	267,835	
District Small School Adjustment	0	
Grants	26,088	
Other	996,455	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	12,303	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	397	
School Lunch Sales	38,964	
Other (school plant, auxiliary operations, etc.)	13,006	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		329,651
Other Grants		189,722
<b>Total Allocated Revenues (lines 7 through 20)</b>	5,914,161	541,245

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	32,941
2. 6432 Technology-Related Repairs and Maintenance	14,112
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	19,209
5. 6641-43 Software reported in library books, textbooks, or instructional aids	50,431
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	69,870
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	186,563
Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	291,984
2. 2220 Library/Media Services	53,873

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	484,273	264,149
2. Classroom Site Fund Allocation Amount	74,008	40,368
3. Group B (excluding K-3 and K-3 Reading)	929,374	929,374
4. Base (Self-Contained Student Count * Base Level * TEI)	75,495	75,495
<b>Total Formula Funding</b>	1,563,150	1,309,386
5. Federal Individuals with Disabilities Education Act (IDEA)	79,251	79,251
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,642,401	1,388,637
6. Other Revenues-designated for use in special education or received as reimbursement	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,642,401	1,388,637

**Total Spending** 1,117,946 909,802

Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue 99%

Comparison of revenue to spending 524,455 478,835

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
WestPark Elementary School

School CTDS 070433103

Primary Unit Code 103

Student Count 550.9

Detailed Expenditures Assigned/Allocated to: WestPark Elementary School

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous	All 6000 Object Codes		
	6100	6200	(excluding tuition)		(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833		6890	(excluding 6900)		
1000 Instruction	2,541,932	946,507	129,856	170,745	52,775	385				16,741	0	3,858,941	
2000 Support Services													
2100 Students	382,603	135,661	60,881	19,184	0	236			0	756	0	599,321	
2200 Instructional Staff	314,757	92,116	45,926	24,041	7,204	485			15	0	0	484,544	
2300 General Administration	98,811	49,692	8,558	1,962	591	6,357	0		0	0	0	165,972	
2400 School Administration	260,260	91,340	27	4,843	2,725	1,068			0	0	0	360,263	
2500, 2900 Central Services, Other	140,560	48,612	104,699	44,675	23,492	3,583		0	0	0	0	365,620	
2600 Operation and Maintenance of Plant	141,368	52,484	339,557	163,794	7,751	11			0	0	512	705,476	
2700 Student Transportation	127,937	45,589	9,238	35,017	66,888	55			0	0	0	284,725	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	103,023	22,282	8,526	204,635	673	150			0	0	0	339,289	
3200 Enterprise Operations	0	0	0	0	0	0			0	0	0	0	
3300 Community Services Operations											1,376	1,376	
3400 Bookstore Operations	0	0	0	0	0	0			0	0	0	0	
Total (lines 1-12)	4,111,250	1,484,283	707,268	668,895	162,099	12,331	0	0	16,756	2,644	532	7,165,527	
From Federal Funds	395,151	111,214	61,461	360,052	30,089	302			0	0	0	958,800	
From State & Local Sources	3,716,099	1,373,069	645,807	308,843	132,010	12,029	0	0	16,756	2,112	532	6,206,726	
4000 Facilities Acquisition and Construction	0	0	169,730	0	0	0			0	0	0	169,730	
5000 Debt Service							556	0				556	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,516,438	0	0	39,568	622,724
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	208,101	0	0	36,831	101,688
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	61,471	0	0	0	31,158
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	23,674	0	0	0	4,794
6. Portion of Total Teacher Salaries from Federal Sources	1,834,259				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	37,561				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	622,687				

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	353,117	99,890	0	0	0
2. 2100 Support Services-Students	21,401	4,361	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	25,994
2. 6432 Technology-Related Repairs and Maintenance	9,758
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	18,834
5. 6641-43 Software reported in library books, textbooks, or instructional aids	38,979
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	63,491
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	157,055

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	284,659
2. 2220 Library/Media Services	55,713

	Local and State Revenues	Federal Revenues
Federal Grants	5	46,249
<b>Total Revenues Generated by Student Count</b>	6	4,968,918
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	7	4,968,918
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	8	119,881
District Voter Approved Override	9	304,189
District Small School Adjustment	10	0
Grants	11	70,430
Other	12	178,050
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	13	6,576
Transportation Fees	14	0
Other Fees (not included on lines 13 or 14)	15	351
School Lunch Sales	16	34,349
Other (school plant, auxiliary operations, etc.)	17	27,554
<b>From Federal Sources</b>		
Impact Aid	18	0
Child Nutrition Programs	19	290,605
Other Grants	20	241,056
<b>Total Allocated Revenues (lines 7 through 20)</b>	21	5,710,295

Formula Funding

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	427,787	233,338
2. Classroom Site Fund Allocation Amount	65,314	35,626
3. Group B (excluding K-3 and K-3 Reading)	822,818	822,818
4. Base (Self-Contained Student Count * Base Level * TEI)	116,233	116,233
<b>Total Formula Funding</b>	1,432,152	1,208,015
5. Federal Individuals with Disabilities Education Act (IDEA)	133,561	133,561
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,565,714	1,341,577
6. Other Revenues-designated for use in special education or received as reimbursement	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,565,714	1,341,577

Total Spending 1,803,948 1,543,139

Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue 99%

Comparison of revenue to spending -238,234 -201,562

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
Steven R. Jasinski Elementary School

School CTDS 070433104

Primary Unit Code 104

Student Count 778,546

Detailed Expenditures Assigned/Allocated to: Steven R. Jasinski Elementary School												
Funds 0-799 (excluding 575)	Salaries 6100	Employee Benefits 6200	Programs 100-630					Programs 700-900		Total		
			Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)		Miscellaneous 6890	All 6000 Object Codes (excluding 6900)
1000 Instruction	2,523,523	988,103	190,371	264,179	55,190	385				5,859	15,219	4,042,829
2000 Support Services												
2100 Students	372,896	128,257	200,737	21,825	1,036	213				0	3,033	727,996
2200 Instructional Staff	378,553	107,396	52,449	28,117	9,305	649				0	3,330	579,797
2300 General Administration	139,643	70,227	12,095	2,773	835	8,984	0			0	0	234,556
2400 School Administration	243,376	89,280	35	1,249	3,802	0				0	108	337,851
2500, 2900 Central Services, Other	215,265	73,305	159,383	62,885	30,058	5,052			0	0	0	545,949
2600 Operation and Maintenance of Plant	153,679	47,829	318,635	170,423	12,368	11				0	2,539	705,486
2700 Student Transportation	130,000	46,796	20,060	35,140	94,528	55				0	0	326,580
3000 Operation of Noninstructional Services												
3100 Food Service Operations	137,175	41,730	8,790	298,391	693	0				44	0	486,823
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											182,391	182,391
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	4,294,109	1,592,923	962,555	884,982	207,815	15,349	0			5,903	206,621	8,170,257
From Federal Funds	514,255	148,935	96,274	532,777	42,302	415	0			0	3,151	1,338,111
From State & Local Sources	3,779,854	1,443,988	866,281	352,205	165,513	14,934	0			5,903	203,470	6,832,146
4000 Facilities Acquisition and Construction	0	0	23,689	0	136,385	0				0	0	160,074
5000 Debt Service								786		0	0	786

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,370,711	0	0	99,058	647,959
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	186,810	0	0	10,011	46,257
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	262,784	0	0	825	66,068
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	23,649	0	0	0	4,647
6. Portion of Total Teacher Salaries from Federal Sources	1,795,200				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	43,570				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	635,998				

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	521,340	160,856	0	0	0
2. 2100 Support Services-Students	12,911	2,591	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	36,355
2. 6432 Technology-Related Repairs and Maintenance	11,786
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	19,463
5. 6641-43 Software reported in library books, textbooks, or instructional aids	30,009
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	88,130
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	185,744
Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	364,221
2. 2220 Library/Media Services	47,414

	Local and State Revenues	Federal Revenues
Federal Grants	5	24,868
<b>Total Revenues Generated by Student Count</b>	6	24,868
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7	24,868
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	8	118,119
District Voter Approved Override	9	299,719
District Small School Adjustment	10	0
Grants	11	70,463
Other	12	413,432
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	13	6,101
Transportation Fees	14	0
Other Fees (not included on lines 13 or 14)	15	496
School Lunch Sales	16	48,785
Other (school plant, auxiliary operations, etc.)	17	320,747
<b>From Federal Sources</b>		
Impact Aid	18	0
Child Nutrition Programs	19	412,745
Other Grants	20	307,582
<b>Total Allocated Revenues (lines 7 through 20)</b>	21	745,195

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	604,559	329,760
2. Classroom Site Fund Allocation Amount	79,743	43,496
3. Group B (excluding K-3 and K-3 Reading)	800,426	800,426
4. Base (Self-Contained Student Count * Base Level * TEI)	61,041	61,041
<b>Total Formula Funding</b>	1,545,769	1,234,723
5. Federal Individuals with Disabilities Education Act (IDEA)	159,997	159,997
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,705,766	1,394,720
6. Other Revenues-designated for use in special education or received as reimbursement	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,705,766	1,394,720

**Total Spending** 1,630,507 1,180,509

Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue 98%

Comparison of revenue to spending 75,259 214,210

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Sundance Elementary School**

School CTDS 070433105

Primary Unit Code 105

Student Count 593.935

**Detailed Expenditures Assigned/Allocated to: Sundance Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous	All 6000 Object Codes		
	6100	6200	(excluding tuition)	6600	(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)			
1000 Instruction	2,274,317	836,458	190,406	161,375	206,530	385				5,759	0	3,675,229	
2000 Support Services													
2100 Students	281,488	97,270	95,731	14,790	0	130				0	420	489,829	
2200 Instructional Staff	319,325	91,043	47,538	23,852	12,069	435				0	0	494,261	
2300 General Administration	106,530	53,574	9,227	2,116	637	6,853	0			0	0	178,938	
2400 School Administration	232,897	75,938	123	2,803	8,671	1,033				0	0	321,465	
2500, 2900 Central Services, Other	152,673	52,544	124,955	53,473	24,733	3,839		0		0	0	412,217	
2600 Operation and Maintenance of Plant	251,281	99,821	328,238	187,555	8,356	11				0	2,053	877,315	
2700 Student Transportation	186,487	68,299	10,462	35,040	72,114	55				0	0	372,457	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	133,091	44,236	8,872	199,014	0	0				22	0	385,235	
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0	
3300 Community Services Operations											1,483	1,483	
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0	
Total (lines 1-12)	3,938,090	1,419,182	815,552	680,018	333,109	12,742	0	0	5,781	3,956	1,483	7,208,430	
From Federal Funds	366,593	102,087	83,974	413,320	32,028	302	0	0	0	179	0	998,482	
From State & Local Sources	3,571,497	1,317,095	731,578	266,698	301,081	12,439	0	0	5,781	3,778	3,778	6,209,947	
4000 Facilities Acquisition and Construction	0	0	58,160	0	0	0				0	0	58,160	
5000 Debt Service							3,000	0				3,000	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,529,427	0	0	26,228	622,191
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	234,368	0	0	2,044	62,181
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	97,692	0	0	0	38,745
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	25,817	0	0	0	4,728
6. Portion of Total Teacher Salaries from Federal Sources	1,748,449				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	1,546				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	385,465				

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	355,007	99,667	0	0	0
2. 2100 Support Services-Students	12,934	2,622	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	27,105
2. 6432 Technology-Related Repairs and Maintenance	9,344
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	19,574
5. 6641-43 Software reported in library books, textbooks, or instructional aids	42,379
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	72,563
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	2,400
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	173,365

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	291,844
2. 2220 Library/Media Services	55,713

	Local and State Revenues	Federal Revenues
Federal Grants	5	20,476
<b>Total Revenues Generated by Student Count</b>	6	20,476
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	7	20,476
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	8	117,606
District Voter Approved Override	9	298,417
District Small School Adjustment	10	0
Grants	11	35,583
Other	12	209,363
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	13	3,852
Transportation Fees	14	0
Other Fees (not included on lines 13 or 14)	15	378
School Lunch Sales	16	39,070
Other (school plant, auxiliary operations, etc.)	17	18,439
<b>From Federal Sources</b>		
Impact Aid	18	0
Child Nutrition Programs	19	330,548
Other Grants	20	189,350
<b>Total Allocated Revenues (lines 7 through 20)</b>	21	5,514,119

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	461,205	251,566
2. Classroom Site Fund Allocation Amount	80,200	43,745
3. Group B (excluding K-3 and K-3 Reading)	803,008	803,008
4. Base (Self-Contained Student Count * Base Level * TEI)	59,247	59,247
<b>Total Formula Funding</b>	1,403,660	1,157,567
5. Federal Individuals with Disabilities Education Act (IDEA)	61,351	61,351
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,465,011	1,218,918
6. Other Revenues-designated for use in special education or received as reimbursement	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,465,011	1,218,918

**Total Spending** 1,216,757 1,010,465

Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue 99%

Comparison of revenue to spending 248,253 208,453

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Marionneaux Elementary School**

School CTDS 070433106

Primary Unit Code 106

Student Count 672,718

Detailed Expenditures Assigned/Allocated to: Marionneaux Elementary School													
Funds 0-799 (excluding 575)	Salaries 6100	Employee Benefits 6200	Programs 100-630					Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous 6890	Programs 700-900 All 6000 Object Codes (excluding 6900)	Total
			Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	6820						
			2100 Instruction	2200 Support Services	2300 Instructional Staff	2400 School Administration	2500, 2900 Central Services, Other						
1000 Instruction	2,641,330	959,509	210,646	187,525	249,352	385				13,982	0	4,262,730	
2100 Instruction	317,163	113,816	103,160	17,689	0	173				0	557	552,558	
2200 Support Services	316,534	93,493	60,250	25,977	18,175	6,188				0	0	520,616	
2300 Instructional Staff	120,661	60,681	10,451	2,396	721	7,763			0	0	0	202,673	
2400 School Administration	237,541	77,739	23	4,471	3,560	469			0	0	0	323,803	
2500, 2900 Central Services, Other	166,952	57,574	118,948	54,451	27,005	4,346			0	0	0	429,277	
2600 Operation and Maintenance of Plant	150,486	43,052	369,011	134,766	13,688	11				0	625	711,640	
2700 Student Transportation	193,136	61,318	11,031	35,083	81,679	55				0	0	382,302	
3100 Food Service Operations	118,311	35,796	9,469	228,499	0	0				47	0	392,122	
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0	
3300 Community Services Operations	0	0	0	0	0	0				0	1,680	1,680	
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0	
Total (lines 1-12)	4,262,115	1,502,976	892,990	690,858	394,181	19,390	0	0	0	14,029	2,862	7,779,402	
From Federal Funds	422,713	112,334	67,228	430,761	36,244	340	0	0	0	0	283	1,069,902	
From State & Local Sources	3,839,402	1,390,643	825,762	260,098	357,937	19,050	0	0	0	14,029	2,579	6,709,500	
4000 Facilities Acquisition and Construction	0	0	78,111	0	0	0				0	0	78,111	
5000 Debt Service	0	0	0	0	0	0	679	0	0	0	0	679	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,731,245	0	0	56,817	710,734
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	275,959	0	0	1,611	75,166
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	94,448	0	0	0	20,201
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	23,058	0	0	0	4,439
6. Portion of Total Teacher Salaries from Federal Sources	2,047,209				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	44,117				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	472,503				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	399,886	107,575	0	0	0
2. 2100 Support Services-Students	12,795	2,604	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Federal Grants	5	20,978
<b>Total Revenues Generated by Student Count</b>	6	20,978
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	7	20,978
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	8	126,581
District Voter Approved Override	9	321,189
District Small School Adjustment	10	0
Grants	11	27,460
Other	12	172,407
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	13	13,655
Transportation Fees	14	0
Other Fees (not included on lines 13 or 14)	15	428
School Lunch Sales	16	40,359
Other (school plant, auxiliary operations, etc.)	17	31,588
<b>From Federal Sources</b>		
Impact Aid	18	0
Child Nutrition Programs	19	341,457
Other Grants	20	241,561
<b>Total Allocated Revenues (lines 7 through 20)</b>	21	603,997

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	35,557
2. 6432 Technology-Related Repairs and Maintenance	14,834
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	17,465
5. 6641-43 Software reported in library books, textbooks, or instructional aids	36,981
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	75,953
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	180,790
<b>Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)</b>	
1. 2210 Improvement of Instruction	309,507
2. 2220 Library/Media Services	52,158

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	522,381	284,935
2. Classroom Site Fund Allocation Amount	86,262	47,052
3. Group B (excluding K-3 and K-3 Reading)	507,590	507,590
4. Base (Self-Contained Student Count * Base Level * TEI)	65,808	65,808
<b>Total Formula Funding</b>	1,182,042	905,386
5. Federal Individuals with Disabilities Education Act (IDEA)	124,010	124,010
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,306,051	1,029,395
6. Other Revenues-designated for use in special education or received as reimbursement	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,306,051	1,029,395

**Total Spending** 1,289,479 1,057,140

Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue 99%

Comparison of revenue to spending 16,572 -27,745

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
Inca Elementary School

School CTDS 070433107

Primary Unit Code 107

Student Count 590,413

Detailed Expenditures Assigned/Allocated to: Inca Elementary School													
Funds 0-799 (excluding 575)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Programs 100-630				Miscellaneous 6890	Programs 700-900 All 6000 Object Codes (excluding 6900)	Total
							Judgments		Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)			
							Against a District 6820						
1000 Instruction	2,005,801	732,055	221,677	143,581	40,269	385					12,316	0	3,156,084
2000 Support Services													
2100 Students	361,113	129,501	34,431	13,876	0	160					2,124	240	541,444
2200 Instructional Staff	267,460	71,610	47,300	24,125	7,598	419					0	0	418,512
2300 General Administration	105,899	53,257	9,172	2,103	633	6,813			0		0	0	177,877
2400 School Administration	227,765	82,963	20	3,943	3,197	0					0	0	317,887
2500, 2900 Central Services, Other	153,962	52,617	103,199	47,867	24,749	3,811			0		0	0	386,206
2600 Operation and Maintenance of Plant	182,368	62,201	343,372	146,606	8,307	11					0	549	743,413
2700 Student Transportation	172,094	62,348	17,040	35,038	71,686	55					0	0	358,262
3000 Operation of Noninstructional Services													
3100 Food Service Operations	125,361	39,491	23,808	183,000	704	0					65	0	372,429
3200 Enterprise Operations	0	0	0	0	0	0					0	0	0
3300 Community Services Operations	0	0	0	0	0	0					0	1,475	1,475
3400 Bookstore Operations	0	0	0	0	0	0					0	0	0
Total (lines 1-12)	3,601,822	1,286,042	800,018	600,140	157,142	11,654	0	0	0	14,505	2,263	2,263	6,473,588
From Federal Funds	430,540	114,962	59,822	388,988	31,768	295	0	0	0	0	0	0	1,026,375
From State & Local Sources	3,171,282	1,171,081	740,197	211,152	125,375	11,359	0	0	0	14,505	2,263	2,263	5,447,213
4000 Facilities Acquisition and Construction	0	0	45,072	0	8,080	0					8,550	0	61,703
5000 Debt Service								596	0				596

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,195,611	0	0	69,666	513,364
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	193,550	0	0	13,690	38,963
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	112,375	0	0	0	22,518
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	25,206	0	0	0	5,075
6. Portion of Total Teacher Salaries from Federal Sources	1,431,779				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	44,219				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	434,840				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	301,162	82,644	0	0	0
2. 2100 Support Services-Students	18,485	3,760	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Federal Grants	5	18,524
<b>Total Revenues Generated by Student Count</b>	<b>6</b>	<b>18,524</b>
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7	18,524
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	8	105,432
District Voter Approved Override	9	267,526
District Small School Adjustment	10	0
Grants	11	26,031
Other	12	223,961
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	13	5,422
Transportation Fees	14	0
Other Fees (not included on lines 13 or 14)	15	376
School Lunch Sales	16	38,746
Other (school plant, auxiliary operations, etc.)	17	32,242
<b>From Federal Sources</b>		
Impact Aid	18	0
Child Nutrition Programs	19	327,804
Other Grants	20	210,519
<b>Total Allocated Revenues (lines 7 through 20)</b>	<b>21</b>	<b>5,031,644</b>

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	28,636
2. 6432 Technology-Related Repairs and Maintenance	11,016
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	19,241
5. 6641-43 Software reported in library books, textbooks, or instructional aids	29,332
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	67,961
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	156,186
<b>Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)</b>	
1. 2210 Improvement of Instruction	244,523
2. 2220 Library/Media Services	36,523

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
<b>Formula Funding</b>		
<b>Group A</b>		
1. Weighted Student Count * Base Level * TEI	458,470	250,075
2. Classroom Site Fund Allocation Amount	66,858	36,468
3. Group B (excluding K-3 and K-3 Reading)	579,036	579,036
4. Base (Self-Contained Student Count * Base Level * TEI)	61,188	61,188
<b>Total Formula Funding</b>	<b>1,165,552</b>	<b>926,767</b>
5. Federal Individuals with Disabilities Education Act (IDEA)	114,541	114,541
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	<b>1,280,093</b>	<b>1,041,307</b>
6. Other Revenues-designated for use in special education or received as reimbursement	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	<b>1,280,093</b>	<b>1,041,307</b>
<b>Total Spending</b>	<b>1,098,262</b>	<b>892,552</b>
Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue	99%	
Comparison of revenue to spending	181,831	148,755

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Buckeye Elementary School**

School CTDS 070433109

Primary Unit Code 109

Student Count 929,863

**Detailed Expenditures Assigned/Allocated to: Buckeye Elementary School**

Funds 0-799 (excluding 575)	Programs 100-630											Programs 700-900	Total
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous	All 6000 Object Codes		
	6100	6200	(excluding tuition)	6600	(excluding 6740 and 6750)	6810	6820	6831 (districtwide), 6832, and 6833	6890	(excluding 6900)			
1000 Instruction	4,697,439	1,611,283	521,948	354,465	758,286	385				19,536	9,117	7,972,459	
2000 Support Services													
2100 Students	703,097	225,174	474,983	39,035	17,962	321				0	8,208	1,468,780	
2200 Instructional Staff	525,498	143,806	71,840	42,548	19,236	905				0	22,825	826,659	
2300 General Administration	166,784	83,876	14,445	3,313	997	10,730	0			0	0	280,144	
2400 School Administration	333,798	131,531	49	9,240	14,274	660				400	66,107	556,060	
2500, 2900 Central Services, Other	247,433	86,201	183,441	76,194	34,540	6,069		0		0	4,914	638,792	
2600 Operation and Maintenance of Plant	294,968	113,933	276,683	257,427	15,942	11				0	144,225	1,103,189	
2700 Student Transportation	476,032	148,259	9,813	35,231	112,901	55				0	0	782,291	
3000 Operation of Noninstructional Services													
3100 Food Service Operations	143,279	45,235	12,862	375,280	4,120	0				67	12,406	593,249	
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0	
3300 Community Services Operations	0	0	0	0	0	0				0	225,499	225,499	
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0	
Total (lines 1-12)	7,588,326	2,589,298	1,566,065	1,192,734	978,258	19,136	0	0	20,003	493,302	14,447,122		
From Federal Funds	807,181	232,283	101,511	656,594	209,048	524	0	0	0	22,219	2,029,360		
From State & Local Sources	6,781,146	2,357,015	1,464,554	536,140	769,211	18,612	0	0	20,003	471,082	12,417,762		
4000 Facilities Acquisition and Construction	0	0	2,100	0	6,581	0			0	0	126,804	135,485	
5000 Debt Service							939	0		0	0	939	

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,673,008	0	0	37,536	729,468
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	760,296	0	0	49,234	225,988
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	36,542	0	0	1,031	50,217
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	14,088	0	0	0	2,853
6. Portion of Total Teacher Salaries from Federal Sources	2,319,767				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	101,076				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	2,112,430				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	558,257	140,329	0	0	0
2. 2100 Support Services-Students	17,953	3,530	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Federal Grants		38,388
<b>Total Revenues Generated by Student Count</b>	9,902,141	38,388
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	9,902,141	38,388
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	232,118	
District Voter Approved Override	588,982	
District Small School Adjustment	0	
Grants	38,754	
Other	390,192	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	28,910	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	592	
School Lunch Sales	57,035	
Other (school plant, auxiliary operations, etc.)	296,534	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		482,538
Other Grants		507,431
<b>Total Allocated Revenues (lines 7 through 20)</b>	11,535,258	1,028,356

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	47,232
2. 6432 Technology-Related Repairs and Maintenance	16,648
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	20,515
5. 6641-43 Software reported in library books, textbooks, or instructional aids	43,392
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	115,609
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	243,396
<b>Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)</b>	
1. 2210 Improvement of Instruction	538,224
2. 2220 Library/Media Services	49,381

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	822,202	448,474
2. Classroom Site Fund Allocation Amount	118,607	64,695
3. Group B (excluding K-3 and K-3 Reading)	2,194,984	2,194,984
4. Base (Self-Contained Student Count * Base Level * TEI)	355,972	355,972
<b>Total Formula Funding</b>	3,491,765	3,064,125
5. Federal Individuals with Disabilities Education Act (IDEA)	287,193	287,193
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	3,778,958	3,351,318
6. Other Revenues-designated for use in special education or received as reimbursement	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	3,778,958	3,351,318
<b>Total Spending</b>	5,047,835	4,662,244
Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue	99%	
Comparison of revenue to spending	-1,268,877	-1,310,926

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was greater than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**John S McCain III Elementary School**

School CTDS 070433110

Primary Unit Code 110

Student Count 708,257

Detailed Expenditures Assigned/Allocated to: John S McCain III Elementary School													
Funds 0-799 (excluding 575)		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Programs 100-630			Miscellaneous 6890	Programs 700-900 All 6000 Object Codes (excluding 6900)	Total
								Judgments		Redemption of Principal 6831 (districtwide), 6832, and 6833			
								Against a District 6820	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)				
1000 Instruction	1.	2,203,011	882,655	107,460	262,190	42,680	385				32,082	0	3,530,463
2000 Support Services													
2100 Students	2.	263,620	89,770	132,005	19,382	8,981	240				0	288	514,284
2200 Instructional Staff	3.	326,580	88,860	45,948	27,998	8,351	496				0	0	498,233
2300 General Administration	4.	127,036	63,887	11,003	2,523	759	8,173	0			0	0	213,380
2400 School Administration	5.	248,846	85,845	28	1,400	10,089	655				0	0	346,863
2500, 2900 Central Services, Other	6.	170,981	58,381	123,400	57,786	20,429	4,879		0		0	0	435,856
2600 Operation and Maintenance of Plant	7.	143,627	43,347	403,623	182,654	9,964	11				0	658	783,884
2700 Student Transportation	8.	189,471	68,013	13,945	35,102	85,994	55				0	0	392,581
3000 Operation of Noninstructional Services													
3100 Food Service Operations	9.	110,409	35,752	6,225	234,491	0	0				0	0	386,876
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0
3300 Community Services Operations	11.											1,769	1,769
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13.	3,783,581	1,416,509	843,635	823,525	187,247	14,895	0	0	32,082	0	2,715	7,104,188
From Federal Funds	14.	305,239	86,107	65,930	442,148	38,330	661	0	0	0	0	0	938,415
From State & Local Sources	15.	3,478,342	1,330,402	777,705	381,377	148,917	14,234	0	0	32,082	0	2,715	6,165,774
4000 Facilities Acquisition and Construction	16.	0	0	1,434	0	0	0				0	0	1,434
5000 Debt Service	17.							11,983,261	304,094				12,287,355

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	1,413,295	0	0	73,567	664,730
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	151,370	0	0	1,539	40,889
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	111,452	0	0	1,444	24,260
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	27,544	0	0	0	5,608
6. Portion of Total Teacher Salaries from Federal Sources	1,687,922				
7. Instructional Aide Salaries (Function 1900), from Federal Sources	5,556				
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	493,795				

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	285,387	68,458	0	0	0
2. 2100 Support Services-Students	6,766	1,374	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Federal Grants		20,207
<b>Total Revenues Generated by Student Count</b>	5,267,009	20,207
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	5,267,009	20,207
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	120,118	
District Voter Approved Override	304,791	
District Small School Adjustment	0	
Grants	37,214	
Other	135,384	
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	3,935	
Transportation Fees	0	
Other Fees (not included on lines 13 or 14)	451	
School Lunch Sales	37,851	
Other (school plant, auxiliary operations, etc.)	47,044	
<b>From Federal Sources</b>		
Impact Aid		0
Child Nutrition Programs		320,236
Other Grants		175,891
<b>Total Allocated Revenues (lines 7 through 20)</b>	5,953,796	516,334

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 0

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	33,207
2. 6432 Technology-Related Repairs and Maintenance	11,246
3. 6443 Rental of Computers and Related Equipment	0
4. 6531 Telecommunications	18,484
5. 6641-43 Software reported in library books, textbooks, or instructional aids	62,003
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	82,595
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	0
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	0
9. Total Expenditures for Technology	207,536

  

Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)	
1. 2210 Improvement of Instruction	300,783
2. 2220 Library/Media Services	43,024

**Formula Funding**

Group A	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
1. Weighted Student Count * Base Level * TEI	549,979	299,988
2. Classroom Site Fund Allocation Amount	75,780	41,335
3. Group B (excluding K-3 and K-3 Reading)	841,571	841,571
4. Base (Self-Contained Student Count * Base Level * TEI)	73,131	73,131
<b>Total Formula Funding</b>	1,540,461	1,256,025
5. Federal Individuals with Disabilities Education Act (IDEA)	80,739	80,739
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	1,621,200	1,336,764
6. Other Revenues-designated for use in special education or received as reimbursement	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	1,621,200	1,336,764

**Total Spending** 994,769 788,999

Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue 99%

Comparison of revenue to spending 626,431 547,765

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditure, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:  
**Districtwide**

School CTDS 0

Primary Unit Code 500

Student Count 0

Detailed Expenditures Assigned/Allocated to: Districtwide		Programs 100-630										Programs 700-900	Total
Funds 0-799 (excluding 575)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831 (districtwide), 6832, and 6833	Interest 6841 (districtwide) 6842, 6843, 6850 and other debt costs 6860 (districtwide) (function 5000)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	
		6100	6200	(excluding tuition)									
1000 Instruction	1.	0	0	0	0	0	0				0	0	0
2000 Support Services													
2100 Students	2.	0	0	0	0	0	0				0	109,979	109,979
2200 Instructional Staff	3.	0	0	0	0	0	0				0	0	0
2300 General Administration	4.	0	0	54,448	0	0	0	0			0	0	54,448
2400 School Administration	5.	0	0	0	0	0	0				0	0	0
2500, 2900 Central Services, Other	6.	0	0	25,500	0	0	300			0	0	1,004	26,804
2600 Operation and Maintenance of Plant	7.	0	0	586	295	0	0				0	43,386	44,266
2700 Student Transportation	8.	0	0	0	0	0	0				0	0	0
3000 Operation of Noninstructional Services													
3100 Food Service Operations	9.	259,519	96,738	12,310	608,235	10,196	13,862				0	4,385	1,005,245
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0
3300 Community Services Operations	11.	0	0	0	0	0	0				0	278,409	278,409
3400 Bookstore Operations	12.	0	0	0	0	0	0				0	0	0
Total (lines 1-12)	13.	259,519	96,738	92,843	608,529	10,196	14,162	0	0	0	0	437,164	1,519,151
From Federal Funds	14.	259,519	96,738	12,310	608,529	10,196	13,862	0	0	0	0	62,679	1,063,833
From State & Local Sources	15.	0	0	80,533	(0)	0	300	0	0	0	0	374,484	455,318
4000 Facilities Acquisition and Construction	16.	0	0	376,759	0	4,358	0				0	12,565	393,683
5000 Debt Service	17.							3,297,757	2,283,973			0	5,581,730

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 280, 520, and 550)	0	0	0	0	0
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	0	0	0	0	0
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0	0
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0	0			
7. Instructional Aide Salaries (Function 1900), from Federal Sources	0	0			
8. Instructional Aide Salaries (Function 1900), from State and Local Sources	0	0			

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	0	0	0	0	0
2. 2100 Support Services-Students	0	0	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

	Local and State Revenues	Federal Revenues
Federal Grants	5.	319,217
<b>Total Revenues Generated by Student Count</b>	6.	319,217
<b>Allocated Student Count Generated Revenues (amount from above sources allocated to this school)</b>	7.	319,217
<b>Other Allocated Revenues</b>		
<b>From State &amp; Local Taxes</b>		
District Transportation Funding	8.	0
District Voter Approved Override	9.	0
District Small School Adjustment	10.	0
Grants	11.	283,690
Other	12.	9,699,829
<b>From Other State &amp; Local Sources</b>		
Private Donations & Tax Credit Eligible Fees	13.	75,147
Transportation Fees	14.	0
Other Fees (not included on lines 13 or 14)	15.	0
School Lunch Sales	16.	182,653
Other (school plant, auxiliary operations, etc.)	17.	992,986
<b>From Federal Sources</b>		
Impact Aid	18.	0
Child Nutrition Programs	19.	1,003,945
Other Grants	20.	3,668,580
<b>Total Allocated Revenues (lines 7 through 20)</b>	21.	17,231,046

Payments to Other AZ Districts - Tuition (6561), Other Services (6591) 164,375

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects) 0

Technology (Funds 001-799 excluding 575, All Functions)	
1. 6340 Technical Services	0
2. 6432 Technology-Related Repairs and Maintenance	7,430
3. 6443 Rental of Computers and Related Equipment	9,921
4. 6531 Telecommunications	44,197
5. 6641-43 Software reported in library books, textbooks, or instructional aids	2,603
6. 6650 and 6655 Supplies-Technology-Related and Short-term noninstructional software subscriptions	72,094
7. 6832 and 6842 Noninstructional software subscriptions (more than 12 months) Principal and Interest	30,663
8. 6833 and 6843 Instructional software subscriptions (more than 12 months) Principal and Interest	166,908
9. Total Expenditures for Technology	
<b>Support Services-Instruction Detail (Funds 001-799 excluding 575, All Objects)</b>	
1. 2210 Improvement of Instruction	0
2. 2220 Library/Media Services	0

	Total Group A Revenue and Programs 200, 512, 514, and 515 Spending	SPED Only Portion Group A Revenue and Programs 200, 512, 514, and 515 Spending
<b>Formula Funding</b>		
<b>Group A</b>		
1. Weighted Student Count * Base Level * TEI	14,687	8,011
2. Classroom Site Fund Allocation Amount	2,041	1,113
3. Group B (excluding K-3 and K-3 Reading)	480,808	480,808
4. Base (Self-Contained Student Count * Base Level * TEI)	88,416	88,416
<b>Total Formula Funding</b>	585,952	578,348
5. Federal Individuals with Disabilities Education Act (IDEA)	128,569	128,569
<b>Total funding required by Laws 2017, Ch. 211, §4</b>	714,521	706,917
6. Other Revenues-designated for use in special education or received as reimbursement	0	0
<b>Total Formula Funding, IDEA &amp; Special Education Designated Revenue</b>	714,521	706,917
<b>Total Spending</b>	7,320	7,320
Percent of spending from funds that received formula funding, IDEA and Special Education Designated Revenue	100%	
Comparison of revenue to spending	707,200	699,597

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education categories in Group A, was less than base, weighted, IDEA, and other special education funding.