

## AGENDA and NOTICE SCHOOL COMMITTEE MEETING

Regular Session Meeting Thursday, October 10, 2024 LOCATION Sudbury Public Schools 40 Fairbank Road; Room 214 Sudbury, MA 01776

### **AGENDA**

## 7:00 p.m. Open Regular Session

1. School Committee Workshop, Elizabeth Valerio, Esq. - Valerio, Dominello & Hillman, LLC (Workshop) 90 Mins

a. Open Meeting Law, Conflicts of Interest, School Committee Roles and Responsibilities

2. Business and Policy Matters

a. FY26 Capital Recommendations

(Discussion/Action) 30 Mins

3. Adjournment

"This listing of matters is those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law."

# **Sudbury Public Schools School Committee Meeting**

| Date:                                                    | October 10, 2024                                                         |
|----------------------------------------------------------|--------------------------------------------------------------------------|
| Agenda Item:                                             | 2a                                                                       |
| FY26 Capital Recom                                       | mendations                                                               |
| Recommendation:                                          |                                                                          |
| Background<br>Information:                               |                                                                          |
| Attachments:                                             |                                                                          |
| FY26 Capital Project Submis                              | sion Form - CIP_FY26_SPS_1 Carpet Replacement.xlsx - CIP Submission      |
| FY26 Capital Project Submiss Submission Form (1)         | sion Form - CIP_FY26_SPS_2 VCT Flooring Replacement.xlsx - CIP           |
| FY26 Capital Project Submiss                             | sion Form - CIP_FY26_SPS_3 Bathroom Partitions and Replacements.xlsx -   |
| FY26 Capital Project Submis                              | sion Form - CIP_FY26_SPS 4 Painting.xlsx - CIP Submission Form           |
| REVISED 10.8.2024_FY26 Ca<br>Replacement.xlsx - CIP Subn | pital Project Submission Form - CIP_FY26_SPS 5 Ceiling Tile nission Form |
| FY26 Capital Project Submiss                             | sion Form - CIP_FY26_SPS 6 Haynes Roof Schematic Design Fees.xlsx - CIF  |

REVISED 10.8.2024\_FY26 Capital Project Submission Form - CIP\_FY26\_SPS 7 Haynes Roof Replacement and Construction Oversight Fees.xlsx - CIP Submi

REVISED 10.8.2024\_ FY26 Capital Project Submission Form - CIP\_FY26\_SPS 8 Nixon Roof Replacement and Construction Oversight Fees.xlsx - CIP Submi

FY26 Capital Project Submission Form - CIP\_FY26\_SPS 9 Curtis Exterior Camera Replacements.xlsx - CIP Submission Form

FY26 Capital Project Submission Form - CIP\_FY26\_SPS 10 HVAC Capital Improvements Design Fees.xlsx - CIP Submission Form

Revised 10.9.2024\_ver2\_FY26 Capital Project Submission Form - CIP\_FY26\_SPS 11 Fire Alarm, Emergency Lighting and BDA Design Fees Curtis\_Haynes\_Loring\_Nixon.xlsx - Google Sheets

FY26 Capital Project Submission Form - CIP\_FY26\_SPS 12 Entrance Mat Retrofit.xlsx - CIP Submission Form

LanTelSCFollowUp 100824

SE24-L46 Grid Track Matting

**Sudbury-Noyes** 

Sudbury-schools

Shephard Engineering School System Fire Alarm Proposal - VAV

Russo Barr Budgetary Estimates for Nixon and Haynes Roof Design and Replacement Costs October 3.2024

VAV Email proposal for HVAC Engineering study all schools

Shephard Engineering Fire Alarm and Life Safety Proposal 20.8.2024

Shephard Engineering School BDA System Proposal 10.8.2024

Revised 10.9.2024\_ver2\_ Sudbury Public Schools Capital Request Presentation October 7

Action: XX Report: Discussion: XX

| Capital Improveme                                                                                | ent Program                            |                              |                     | ļ                                     | Date submitte       | d:                 | Date of Last Edit:                      |
|--------------------------------------------------------------------------------------------------|----------------------------------------|------------------------------|---------------------|---------------------------------------|---------------------|--------------------|-----------------------------------------|
| Project Number: CIP_FY2                                                                          |                                        | xample: CIP_FY2              | 6_FAC-1 (includes [ | Dept priority on th                   | e end, budget-level |                    |                                         |
| Project Title: Carpet Repl<br>Category: Urgency of Ma                                            |                                        |                              |                     |                                       |                     |                    | Justification Code:                     |
| Department / Committee                                                                           |                                        | Contact: Sand                | lra R. Duran, C     | ombined Faci                          | lity Director       |                    | A-Essential                             |
| Project Type is:                                                                                 | New [ ]                                | Resubmiss<br>Rehabilitat     |                     | Recurring [                           | ]                   |                    | X B-Asset Maintenance                   |
| Year of Initial Request:                                                                         |                                        |                              |                     |                                       |                     |                    | C-Enhancement                           |
| Description & Justificatio                                                                       |                                        | egal complia<br>afety compli |                     | []                                    |                     | Supports Con       | nmunity Plan [ ] rred Maintenance [X ]  |
| ·                                                                                                | -                                      |                              |                     | ation(s), stak                        | eholders, cost      |                    | orting detail, and expected useful      |
| This is an ongoing proje<br>furniture. The work is to                                            |                                        |                              |                     |                                       | g Haynes and        | Loring. This inc   | cludes materials, labor, moving         |
| Provide project complice<br>regulations<br>Having cleanable surface<br>Anticipated Staffing Char | es are a requiremer                    |                              |                     |                                       | nents thereof:      | ADA complia        | nce, MGL requirement, health            |
| Highlight project staffin<br>funded by the project co                                            |                                        |                              | by this project     | . Is this a sho                       | rt- or long-teri    | n impact? Wii      | ll this be an adjustment that is        |
| There is no increase in s                                                                        | taffing.                               |                              |                     |                                       |                     |                    |                                         |
| Benefits of Project and <u>In</u>                                                                | npact if Not Comple                    | ted:                         |                     |                                       |                     |                    |                                         |
| Highlight project benef                                                                          | its, including efficie                 | ncies create                 | d, service enh      | ancements, a                          | nd cost saving      | <u>ıs</u> .        |                                         |
| The carpet replacement                                                                           | will enhance the u                     | sers experien                | ice and provid      | e the ability t                       | o have a clean      | able surface.      |                                         |
|                                                                                                  |                                        | •                            | •                   | ŕ                                     |                     |                    |                                         |
| Also describe any short                                                                          | - and long- term co                    | nsequences o                 | of not funding      | the project.                          | Impact of del       | ayed impleme       | <u>ntation</u> :                        |
| No additional operation                                                                          | al impacts                             |                              |                     |                                       |                     |                    |                                         |
| Alternatives Considered                                                                          | and Reasons for No                     | n-selection:                 |                     | Typical Repla                         | cement Lifecy       | cle / Service Li   | fe:                                     |
| (why something else wasn't cha                                                                   | sen)                                   |                              |                     |                                       |                     |                    |                                         |
|                                                                                                  |                                        |                              |                     | Also, re-ut<br>to another E           |                     | of current asse    | ets, if available: (trade-in, passed on |
|                                                                                                  |                                        |                              |                     | Insurance                             | requirement:        | Yes / No           |                                         |
| Discuss Operating Budge                                                                          | et Impact:                             |                              |                     |                                       |                     |                    |                                         |
|                                                                                                  |                                        |                              |                     |                                       |                     |                    | the project but ongoing cost for        |
| maintenance, operation                                                                           | that will need to co                   | me from you                  | ir operational      | budget in the                         | future (oil cha     | inges, filters, fi | uel, maintenance contracts etc).        |
|                                                                                                  |                                        |                              |                     |                                       |                     |                    |                                         |
|                                                                                                  |                                        |                              |                     |                                       |                     |                    |                                         |
| Recommended Financing                                                                            | 1                                      |                              |                     |                                       |                     |                    |                                         |
|                                                                                                  |                                        |                              |                     |                                       |                     |                    | Funding Source(s)                       |
| <b>Funding Category</b>                                                                          | Five-Year Total<br>(formulas present)  |                              |                     | roject Costs b                        |                     |                    | For Finance Use Only                    |
| Study/Design                                                                                     | \$0                                    | FY2026                       | FY2027              | FY2028                                | FY2029              | FY2030             | Tax Levy Dedicated Revenue Source       |
| Land Acquisition                                                                                 | \$0                                    |                              |                     |                                       |                     |                    | Enterprise Retained Earnings            |
| Construction                                                                                     | \$77,000                               | \$77,000                     |                     |                                       |                     |                    | Capital Stabilization                   |
| Equipment/Furnishings<br>Contingency                                                             | \$0<br>\$0                             |                              |                     |                                       |                     |                    | Free Cash<br>Revolving Fund             |
| Other (legal fees)                                                                               | \$0                                    |                              |                     |                                       |                     |                    | Debt In-levy                            |
| TOTAL                                                                                            | \$77,000                               | \$77,000                     | \$0                 | \$0                                   | \$0                 | \$0                | Debt, Capital Exclusion                 |
| Amounts Approved or Re                                                                           | ceived                                 |                              |                     |                                       |                     |                    | Dedicated Stab/New Growth CPA           |
| Grant Amount Approved/Rvc'd                                                                      | \$0                                    |                              |                     |                                       |                     |                    | Grant(s)                                |
| CPA Amount Approved/Rvc'd  Net of CPA and Grants                                                 | \$0<br>  \$77,000                      | \$77,000                     | \$0                 | \$0                                   | \$0                 | so                 | Other CPA Purpose(s)                    |
| c. c. r. a.i.a c.a.i.a                                                                           | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | \$77,000                     | <b>70</b>           | , , , , , , , , , , , , , , , , , , , | , ,,,               | , Jo               | Check all that apply                    |
| Operating Budget Impact                                                                          | Include additional                     | personnel co                 | sts, if applica     | ble.                                  |                     |                    | Open Space                              |
| During Project                                                                                   | \$0                                    |                              |                     |                                       |                     |                    | Recreation                              |
| Post-Project Annual Post-Project One-time                                                        | \$0<br>\$0                             |                              |                     |                                       |                     |                    | Historical<br>Housing                   |
| Estimated Total Project C                                                                        | ost:                                   | stimated Fut                 | ure Savings:        |                                       |                     | Estimated Inc      | remental Cost:                          |
| Other Pertinent Backgrou                                                                         | and Information (e.                    | g., Quotes, St               | udies, Evaluat      | ions, Reports                         | Pictures, etc.      | :                  |                                         |
|                                                                                                  |                                        |                              |                     |                                       |                     |                    | not list otherwise on this form.        |
| ,,                                                                                               | ,                                      | ,                            | .,,                 |                                       |                     | ,                  |                                         |
|                                                                                                  |                                        |                              |                     |                                       |                     |                    |                                         |
|                                                                                                  |                                        |                              |                     |                                       |                     |                    |                                         |
|                                                                                                  |                                        |                              |                     |                                       |                     |                    |                                         |
|                                                                                                  |                                        |                              |                     |                                       |                     |                    |                                         |

| Capital Improveme                                                                                                                                                                       | ent Program                                                      |                                                   |                     | ſ                   | Date submitte     | d:                | Date of Last Edit:                                                |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------|---------------------|---------------------|-------------------|-------------------|-------------------------------------------------------------------|
| Project Number: CIP_FY2                                                                                                                                                                 | _                                                                | Example: CIP_FY2                                  | 5_FAC-1 (includes D | ept priority on the | end, budget-level | )                 | Justification Code:                                               |
| Project Title: VCT Replace<br>Category: Urgency of Ma                                                                                                                                   |                                                                  |                                                   |                     |                     |                   |                   | Justification Code:                                               |
| Department / Committee                                                                                                                                                                  |                                                                  | Contact: Sand                                     | dra R. Duran, C     | Combined Fac        | ility Director    |                   | A-Essential                                                       |
| Project Type is:                                                                                                                                                                        | New [ ]                                                          | Resubmissi<br>Rehabilitat                         |                     | Recurring [ ]       |                   |                   | X B-Asset Maintenance                                             |
| Year of Initial Request:                                                                                                                                                                |                                                                  | Kenabiiitat                                       | ion [x]             |                     |                   |                   | C-Enhancement                                                     |
|                                                                                                                                                                                         |                                                                  |                                                   | nce                 |                     |                   | Supports Com      |                                                                   |
| Description & Justification                                                                                                                                                             | •                                                                |                                                   | ance                |                     | sholders cost     |                   | red Maintenance_ [X ]                                             |
| life.                                                                                                                                                                                   | ion, meraama an e                                                | verview of it.                                    | , timeme, roc       | atrongs, stak       | <u> </u>          | arrecis, suppo    | rting detail, and expected asejar                                 |
| This is an ongoing project the Haynes Kindergarten Roon                                                                                                                                 |                                                                  |                                                   |                     |                     |                   |                   | Middle School, Nixon Cafeteria and ls are unoccupied.             |
| Provide project complia<br>regulations                                                                                                                                                  | nce factors and re                                               | ferences requ                                     | iring the proje     | ect or compoi       | nents thereof:    | ADA complia       | nce, MGL requirement, health                                      |
| The VCT replacement will on Anticipated Staffing Chan                                                                                                                                   |                                                                  | xperience and                                     | provide the abil    | ity to have a cl    | eanable surface   | e in compliance   | with the State Sanitary Code.                                     |
| Highlight project staffing funded by the project co                                                                                                                                     |                                                                  |                                                   | by this project.    | . Is this a sho     | rt- or long-teri  | m impact? Wil     | l this be an adjustment that is                                   |
| There is no increase in s                                                                                                                                                               | taffing.                                                         |                                                   |                     |                     |                   |                   |                                                                   |
| Benefits of Project and In                                                                                                                                                              | pact if Not Compl                                                | eted:                                             |                     |                     |                   |                   |                                                                   |
| Highlight project benefi                                                                                                                                                                | ts, including effici                                             | encies created                                    | l, service enh      | ancements, a        | nd cost saving    | <u>ıs</u> .       |                                                                   |
| The VCT replacement will                                                                                                                                                                | enhance the users e                                              | xperience.                                        |                     |                     |                   |                   |                                                                   |
| Also describe any short-                                                                                                                                                                | and long- term co                                                | onsequences o                                     | of not funding      | the project.        | Impact of del     | ayed implemer     | ntation:                                                          |
| No additional operation                                                                                                                                                                 | al impacts                                                       |                                                   |                     |                     |                   |                   |                                                                   |
|                                                                                                                                                                                         |                                                                  |                                                   |                     |                     |                   |                   |                                                                   |
| Alternatives Considered a                                                                                                                                                               | ind Reasons for No                                               | n-selection:                                      |                     | Typical Repla       | cement Lifecy     | cle / Service Lif | e:                                                                |
| (why something else wasn't cho                                                                                                                                                          | sen)                                                             |                                                   |                     | Also, re-ut         | lization plan     | of current asse   | ts, if available: (trade-in, passed on                            |
|                                                                                                                                                                                         |                                                                  |                                                   |                     | to another D        | ept, sell)        |                   |                                                                   |
|                                                                                                                                                                                         |                                                                  |                                                   |                     | Insurance           | equirement:       | Yes / No          |                                                                   |
| Discuss Operating Budge                                                                                                                                                                 | t Impact:                                                        |                                                   |                     |                     |                   |                   |                                                                   |
|                                                                                                                                                                                         | -                                                                |                                                   |                     |                     | -                 |                   | the project but ongoing cost for uel, maintenance contracts etc). |
|                                                                                                                                                                                         |                                                                  |                                                   | •                   | -                   |                   |                   |                                                                   |
|                                                                                                                                                                                         |                                                                  |                                                   |                     |                     |                   |                   |                                                                   |
| Passammandad Financina                                                                                                                                                                  |                                                                  |                                                   |                     |                     |                   |                   |                                                                   |
| Recommended Financing                                                                                                                                                                   |                                                                  |                                                   |                     |                     |                   |                   |                                                                   |
|                                                                                                                                                                                         |                                                                  |                                                   | Estimated P         | roject Costs b      | v Fiscal Vear     |                   | Funding Source(s) For Finance Use Only                            |
| Funding Category                                                                                                                                                                        | (formulas present)                                               | FV2026                                            |                     | FY2028              |                   | EV2020            | i -                                                               |
| Study/Design                                                                                                                                                                            | \$0                                                              | FY2026                                            | FY2027              | F12028              | FY2029            | FY2030            | Tax Levy Dedicated Revenue Source                                 |
| Land Acquisition                                                                                                                                                                        | \$0                                                              |                                                   |                     |                     |                   |                   | Enterprise Retained Earnings                                      |
| Construction                                                                                                                                                                            | \$75,000                                                         | \$75,000                                          |                     |                     |                   |                   | Capital Stabilization                                             |
| Equipment/Furnishings                                                                                                                                                                   | \$0                                                              |                                                   |                     |                     |                   |                   | Free Cash                                                         |
| Contingency Other (legal fees)                                                                                                                                                          | \$0<br>\$0                                                       |                                                   |                     |                     |                   |                   | Revolving Fund Debt In-levy                                       |
| TOTAL                                                                                                                                                                                   | \$75,000                                                         | \$75,000                                          | \$0                 | \$0                 | \$0               | \$0               | Debt, Capital Exclusion                                           |
|                                                                                                                                                                                         |                                                                  | Ţ. <b>2,000</b>                                   | 70                  | 70                  | . , , , , ,       | . , , , ,         | Dedicated Stab/New Growth                                         |
| Amounts Approved or Re                                                                                                                                                                  |                                                                  |                                                   |                     |                     |                   |                   | CPA                                                               |
| Grant Amount Approved (0)                                                                                                                                                               | \$0                                                              |                                                   |                     |                     |                   |                   | Grant(s)                                                          |
| Grant Amount Approved/Rvc'd                                                                                                                                                             |                                                                  |                                                   |                     |                     | \$0               | <br>  sol         | Other CPA Purpose(s)                                              |
| CPA Amount Approved/Rvc'd                                                                                                                                                               | \$0                                                              | \$7E 000                                          | ć n                 | ĊΛ                  |                   | ŞU                | ci A i di posc(s)                                                 |
| CPA Amount Approved/Rvc'd Net of CPA and Grants                                                                                                                                         | \$0<br>\$75,000                                                  | \$75,000                                          | \$0                 | \$0                 |                   |                   | Check all that apply                                              |
| CPA Amount Approved/Rvc'd Net of CPA and Grants Operating Budget Impact                                                                                                                 | \$0<br>\$75,000<br>Include additiona                             |                                                   |                     | •                   | 1                 |                   | Open Space                                                        |
| CPA Amount Approved/Rvc'd  Net of CPA and Grants  Operating Budget Impact  During Project                                                                                               | \$0<br>\$75,000<br>Include additiona<br>\$0                      |                                                   |                     | •                   |                   |                   | Open Space<br>Recreation                                          |
| CPA Amount Approved/Rvc'd Net of CPA and Grants Operating Budget Impact                                                                                                                 | \$0<br>\$75,000<br>Include additiona                             |                                                   |                     | •                   |                   |                   | Open Space                                                        |
| CPA Amount Approved/Rvc'd Net of CPA and Grants  Operating Budget Impact During Project Post-Project Annual                                                                             | \$0<br>\$75,000<br>Include additiona<br>\$0<br>\$0<br>\$0        |                                                   | osts, if applical   | •                   |                   | Estimated Inco    | Open Space Recreation Historical                                  |
| CPA Amount Approved/Rvc'd Net of CPA and Grants  Operating Budget Impact During Project Post-Project Annual Post-Project One-time  Estimated Total Project Co                           | \$0<br>\$75,000<br>Include additiona<br>\$0<br>\$0<br>\$0        | l personnel co                                    | ure Savings:        | ble.                |                   |                   | Open Space Recreation Historical Housing                          |
| CPA Amount Approved/isvc'd Net of CPA and Grants  Operating Budget Impact During Project Post-Project Annual Post-Project One-time  Estimated Total Project Co Other Pertinent Backgrou | \$0<br>\$75,000<br>Include additiona<br>\$0<br>\$0<br>\$0<br>\$0 | I personnel co<br>Estimated Fut<br>g., Quotes, St | ure Savings:        | ole.                | Pictures, etc.    | ):                | Open Space Recreation Historical Housing remental Cost:           |
| CPA Amount Approved/isvc'd Net of CPA and Grants  Operating Budget Impact During Project Post-Project Annual Post-Project One-time  Estimated Total Project Co Other Pertinent Backgrou | \$0<br>\$75,000<br>Include additiona<br>\$0<br>\$0<br>\$0<br>\$0 | I personnel co<br>Estimated Fut<br>g., Quotes, St | ure Savings:        | ole.                | Pictures, etc.    | ):                | Open Space Recreation Historical Housing                          |
| CPA Amount Approved/isvc'd Net of CPA and Grants  Operating Budget Impact During Project Post-Project Annual Post-Project One-time  Estimated Total Project Co Other Pertinent Backgrou | \$0<br>\$75,000<br>Include additiona<br>\$0<br>\$0<br>\$0<br>\$0 | I personnel co<br>Estimated Fut<br>g., Quotes, St | ure Savings:        | ole.                | Pictures, etc.    | ):                | Open Space Recreation Historical Housing remental Cost:           |
| CPA Amount Approved/isvc'd Net of CPA and Grants  Operating Budget Impact During Project Post-Project Annual Post-Project One-time  Estimated Total Project Co Other Pertinent Backgrou | \$0<br>\$75,000<br>Include additiona<br>\$0<br>\$0<br>\$0<br>\$0 | I personnel co<br>Estimated Fut<br>g., Quotes, St | ure Savings:        | ole.                | Pictures, etc.    | ):                | Open Space Recreation Historical Housing remental Cost:           |
| CPA Amount Approved/isvc'd Net of CPA and Grants  Operating Budget Impact During Project Post-Project Annual Post-Project One-time  Estimated Total Project Co Other Pertinent Backgrou | \$0<br>\$75,000<br>Include additiona<br>\$0<br>\$0<br>\$0<br>\$0 | I personnel co<br>Estimated Fut<br>g., Quotes, St | ure Savings:        | ole.                | Pictures, etc.    | ):                | Open Space Recreation Historical Housing remental Cost:           |
| CPA Amount Approved/Rvc'd Net of CPA and Grants  Operating Budget Impact During Project Post-Project Annual Post-Project One-time  Estimated Total Project Co Other Pertinent Backgrou  | \$0<br>\$75,000<br>Include additiona<br>\$0<br>\$0<br>\$0<br>\$0 | I personnel co<br>Estimated Fut<br>g., Quotes, St | ure Savings:        | ole.                | Pictures, etc.    | ):                | Open Space Recreation Historical Housing remental Cost:           |

| Capital Improveme                                  | ent Program             |                               |                     | Г                   | ate submitte      | d:                | Date of Last Edit:                                                |
|----------------------------------------------------|-------------------------|-------------------------------|---------------------|---------------------|-------------------|-------------------|-------------------------------------------------------------------|
| Project Number: CIP_FY2                            | _                       |                               | 6_FAC-1 (includes E | ept priority on the | end, budget-level |                   |                                                                   |
| Project Title: Bathroom P                          |                         | cements                       |                     |                     |                   |                   | Justification Code:                                               |
| Category: Urgency of Ma<br>Department / Committee  |                         | Contact: Sand                 | lra R. Duran, C     | ombined Facil       | ity Director      |                   | A-Essential                                                       |
| Project Type is:                                   | New [ ]                 | Resubmissi<br>Rehabilitat     |                     | Recurring [ ]       |                   |                   | X B-Asset Maintenance                                             |
| Year of Initial Request:                           |                         |                               |                     |                     |                   |                   | C-Enhancement                                                     |
| Description & Justificatio                         |                         | egal complia<br>Safety compli |                     | []                  |                   | Supports Com      | munity Plan [ ] red Maintenance_ [X ]                             |
|                                                    |                         |                               |                     |                     | eholders, cost    |                   | rting detail, and expected useful                                 |
| Repair and/or replace bath                         | nroom partitions in v   | arious building               | s, specifically to  | argeting Nixon      | Elementary.       |                   |                                                                   |
| Provide project compliance regulations             | nce factors and re      | erences requ                  | iring the proje     | ect or compor       | ents thereof:     | ADA complia       | nce, MGL requirement, health                                      |
| New partitions will be in                          |                         | urrent ADA st                 | tandards.           |                     |                   |                   |                                                                   |
|                                                    | _<br>g changes that wou |                               | by this project     | . Is this a shoi    | t- or long-teri   | n impact? Wil     | I this be an adjustment that is                                   |
| There is no increase in s                          |                         |                               | ng request.         |                     |                   |                   |                                                                   |
| Benefits of Project and In                         |                         |                               |                     |                     |                   |                   |                                                                   |
| Highlight project benef                            | its, including efficie  | encies created                | d, service enh      | ancements, a        | nd cost saving    | <u>15</u> .       |                                                                   |
| Repair and replacement o bathroom facility element |                         | n bathroom pa                 | rtitions enhanc     | e the experien      | ce of our users   | and provides sat  | fe and inclusive                                                  |
| Also describe any short                            | and long- term co       | nsequences o                  | of not funding      | the project.        | Impact of del     | ayed implemer     | ntation:                                                          |
| No operational budet imp                           | acts are expected as    | a result of this              | project.            |                     |                   |                   |                                                                   |
| Alternatives Considered                            | and Reasons for No      | n-selection:                  |                     | Typical Repla       | cement Lifecy     | cle / Service Lif | e:                                                                |
| (why something else wasn't cha                     | sen)                    |                               |                     | Also, re-uti        |                   | of current asse   | ts, if available: (trade-in, passed on                            |
|                                                    |                         |                               |                     | Insurance r         | equirement:       | Yes / No          |                                                                   |
| Discuss Operating Budge                            |                         |                               |                     |                     |                   |                   |                                                                   |
|                                                    |                         |                               |                     |                     |                   |                   | the project but ongoing cost for uel, maintenance contracts etc). |
| There are no long term                             | operational budget      | impacts expe                  | ected.              |                     |                   |                   |                                                                   |
|                                                    |                         |                               |                     |                     |                   |                   |                                                                   |
| Recommended Financing                              |                         |                               |                     |                     |                   |                   |                                                                   |
| 1                                                  |                         |                               |                     |                     |                   |                   |                                                                   |
|                                                    |                         |                               | Estimated P         | roject Costs by     | v Fiscal Year     |                   | Funding Source(s) For Finance Use Only                            |
| Funding Category                                   | (formulas present)      | FY2026                        | FY2027              | FY2028              | FY2029            | FY2030            |                                                                   |
| Study/Design                                       | \$0                     | F12020                        | F12027              | F12026              | F12023            | F12030            | Tax Levy Dedicated Revenue Source                                 |
| Land Acquisition                                   | \$0                     |                               |                     |                     |                   |                   | Enterprise Retained Earnings                                      |
| Construction                                       | \$58,000                | \$58,000                      |                     |                     |                   |                   | Capital Stabilization                                             |
| Equipment/Furnishings                              | \$0                     |                               |                     |                     |                   |                   | Free Cash                                                         |
| Contingency                                        | \$0                     |                               |                     |                     |                   |                   | Revolving Fund                                                    |
| Other (legal fees)                                 | \$0                     | ĆEG OOC                       | **                  | ^^                  | **                | 46                | Debt In-levy                                                      |
| TOTAL                                              | \$58,000                | \$58,000                      | \$0                 | \$0                 | \$0               | \$0               | Debt, Capital Exclusion Dedicated Stab/New Growth                 |
| Amounts Approved or Re                             | ceived                  |                               |                     |                     |                   |                   | CPA                                                               |
| Grant Amount Approved/Rvc'd                        | \$0                     |                               |                     |                     |                   |                   | Grant(s)                                                          |
| CPA Amount Approved/Rvc'd  Net of CPA and Grants   | \$0 <br>  \$58,000      | ć=0.00c                       |                     | 4-                  |                   | اعدا              | Other CPA Purpose(s)                                              |
|                                                    | \$58,000                | \$58,000                      | \$0                 | \$0                 | \$0               | \$0               | Check all that apply                                              |
| Operating Budget Impact                            |                         | personnel co                  | osts, if applical   | ole.                |                   |                   | Open Space                                                        |
| During Project Post-Project Annual                 | \$0<br>\$0              |                               |                     |                     |                   | <br>              | Recreation<br>Historical                                          |
| Post-Project One-time                              | \$0                     |                               |                     |                     |                   |                   | Housing                                                           |
| Estimated Total Project C                          | ost:                    | Stimated Fut                  | ure Savings:        |                     |                   | Estimated Inci    | remental Cost:                                                    |
| Other Pertinent Backgrou                           | ınd Information (e.     | g., Quotes, St                | udies, Evaluat      | ions, Reports,      | Pictures, etc.)   | :                 |                                                                   |
| List titles/locations of do                        | cuments, insert rel     | evant photos.                 | identify other      | items as app        | licable to the i  | oroject that is r | not list otherwise on this form.                                  |
|                                                    | ,                       | ,                             | , 50,,61            | upp                 |                   | .,                |                                                                   |
|                                                    |                         |                               |                     |                     |                   |                   |                                                                   |
|                                                    |                         |                               |                     |                     |                   |                   |                                                                   |
|                                                    |                         |                               |                     |                     |                   |                   |                                                                   |
|                                                    |                         |                               |                     |                     |                   |                   |                                                                   |
|                                                    |                         |                               |                     |                     |                   |                   |                                                                   |

| Capital Improveme                                     | ent Program            |                               |                     | C                   | ate submitte       | d:                | Date of Last Edit:                                       |
|-------------------------------------------------------|------------------------|-------------------------------|---------------------|---------------------|--------------------|-------------------|----------------------------------------------------------|
| Project Number: CIP_FY2                               | 26_SPS-4               | xample: CIP_FY26              | 5_FAC-1 (includes D | ept priority on the | end, budget-level) | . г               |                                                          |
| Project Title: Painting Category: Urgency of Ma       | intnence Needs         |                               |                     |                     |                    |                   | Justification Code:                                      |
| Department / Committee                                |                        | Contact: Sand                 | ra R. Duran, C      | ombined Facil       | ity Director       |                   | A-Essential                                              |
| Project Type is:                                      | New [ ]                | Resubmissi<br>Rehabilitat     |                     | Recurring [ ]       |                    |                   | X B-Asset Maintenance                                    |
| Year of Initial Request:                              |                        |                               |                     |                     |                    |                   | C-Enhancement                                            |
| Description & Justificatio                            |                        | egal complia<br>Safety compli |                     | [][                 |                    | Supports Com      | munity Plan [ ]                                          |
| •                                                     | •                      |                               |                     |                     | holders, cost      |                   | rting detail, and expected useful                        |
| This is an ongoing project                            | to paint interior and  | exterior surfac               | es.                 |                     |                    |                   |                                                          |
| Provide project complia regulations                   | nce factors and re     | erences requ                  | iring the proje     | ect or compon       | ents thereof:      | ADA complia       | nce, MGL requirement, health                             |
| Stabilzing flaking, chaulkin                          | g and chipped painte   | d surfaces ens                | ures the area is    | in compliance       | with the State     | Sanitary Code.    |                                                          |
| Anticipated Staffing Chan                             | iges:                  |                               |                     |                     |                    |                   |                                                          |
| Highlight project staffing funded by the project co   |                        |                               | by this project     | . Is this a shor    | t- or long-terr    | n impact? Wil     | l this be an adjustment that is                          |
| There is no increase in s                             | taffing expected wi    | th this fundin                | g request.          |                     |                    |                   |                                                          |
| Benefits of Project and In                            |                        |                               |                     |                     |                    |                   |                                                          |
| <u>Highlight project benef</u>                        | its, including efficie | encies created                | d, service enh      | ancements, ar       | nd cost saving     | <u>s</u> .        |                                                          |
| Freshly painted and maint substrate.                  | ained surfaces are ar  | important fac                 | tor in keeping a    | a property clear    | n and welcomir     | g. In addition, p | paint protects the                                       |
| Also describe any short                               | - and long- term co    | nsequences o                  | of not funding      | the project.        | mpact of dela      | iyed implemer     | ntation:                                                 |
| Continued deterioration o                             | f painted surfaces wi  | ll occur as well              | as Sanitary Co      | de violations.      |                    |                   |                                                          |
| Alternatives Considered                               | and Reasons for No     | n-selection:                  |                     | Typical Replac      | ement Lifecy       | le / Service Lif  | e:                                                       |
| (why something else wasn't cho                        | sen)                   |                               |                     | Also, re-uti        |                    | of current asse   | ts, if available: (trade-in, passed on                   |
|                                                       |                        |                               |                     | Insurance r         | equirement:        | Yes / No          |                                                          |
| Discuss Operating Budge                               | t Impact:              |                               |                     |                     |                    |                   |                                                          |
|                                                       |                        |                               |                     |                     |                    |                   | the project but ongoing cost for                         |
| maintenance, operation                                | tnat will need to co   | ome from you                  | r operational       | buaget in the       | ruture (oii cna    | nges, Jiiters, Ji | uel, maintenance contracts etc).                         |
| There are no long term                                | operational budget     | impacts expe                  | cted.               |                     |                    |                   |                                                          |
|                                                       |                        |                               |                     |                     |                    |                   |                                                          |
| Recommended Financing                                 |                        |                               |                     |                     |                    |                   |                                                          |
|                                                       |                        |                               |                     |                     |                    |                   | Funding Source(s)                                        |
| Funding Category                                      | Five-Year Total        |                               | Estimated P         | roject Costs by     | Fiscal Year        |                   | For Finance Use Only                                     |
|                                                       | (formulas present)     | FY2026                        | FY2027              | FY2028              | FY2029             | FY2030            | Tax Levy                                                 |
| Study/Design<br>Land Acquisition                      | \$0<br>\$0             |                               |                     |                     |                    |                   | Dedicated Revenue Source<br>Enterprise Retained Earnings |
| Construction                                          | \$50,000               | \$50,000                      |                     |                     |                    |                   | Capital Stabilization                                    |
| Equipment/Furnishings                                 | \$0                    |                               |                     |                     |                    |                   | Free Cash                                                |
| Contingency Other (legal fees)                        | \$0<br>\$0             |                               |                     |                     |                    |                   | Revolving Fund Debt In-levy                              |
| TOTAL                                                 | \$50,000               | \$50,000                      | \$0                 | \$0                 | \$0                | \$0               | Debt, Capital Exclusion                                  |
| Amounts Approved or Po                                | ceived                 |                               | ·                   | ·                   |                    |                   | Dedicated Stab/New Growth                                |
| Amounts Approved or Re<br>Grant Amount Approved/Rvc'd | \$0                    |                               |                     |                     |                    |                   | CPA Grant(s)                                             |
| CPA Amount Approved/Rvc'd                             | \$0                    |                               |                     |                     |                    |                   | Other                                                    |
| Net of CPA and Grants                                 | \$50,000               | \$50,000                      | \$0                 | \$0                 | \$0                | \$0               | CPA Purpose(s) Check all that apply                      |
| Operating Budget Impact                               | Include additiona      | personnel co                  | sts, if applical    | ole.                |                    |                   | Open Space                                               |
| During Project                                        | \$0                    |                               |                     |                     |                    |                   | Recreation                                               |
| Post-Project Annual Post-Project One-time             | \$0<br>\$0             |                               |                     |                     |                    |                   | Historical Housing                                       |
| Estimated Total Project C                             | ost:                   | stimated Fut                  | ure Savings:        |                     |                    | Estimated Inci    | remental Cost:                                           |
| Other Pertinent Backgrou                              | ınd Information (e.    | g., Quotes, St                | udies, Evaluat      | ions, Reports,      | Pictures, etc.)    | :                 |                                                          |
| List titles/locations of do                           | cuments, insert rel    | evant photos,                 | identify other      | items as app        | icable to the p    | project that is r | not list otherwise on this form.                         |
|                                                       |                        | ĺ                             | •                   |                     |                    |                   | •                                                        |
|                                                       |                        |                               |                     |                     |                    |                   |                                                          |
|                                                       |                        |                               |                     |                     |                    |                   |                                                          |
|                                                       |                        |                               |                     |                     |                    |                   |                                                          |
|                                                       |                        |                               |                     |                     |                    |                   |                                                          |

| Capital Improveme                                                  | nt Program             |                                 |                     |                             | Date submitte       | d:               | Date of Last Edit:                                                                                              |
|--------------------------------------------------------------------|------------------------|---------------------------------|---------------------|-----------------------------|---------------------|------------------|-----------------------------------------------------------------------------------------------------------------|
| Project Number: CIP_FY2                                            |                        | xample: CIP_FY2                 | 6_FAC-1 (includes [ | Dept priority on th         | e end, budget-level | )                |                                                                                                                 |
| Project Title: Ceiling Tile F<br>Category: Urgency of Ma           |                        |                                 |                     |                             |                     |                  | Justification Code:                                                                                             |
| Department / Committee                                             |                        | Contact: Sand                   | lra R. Duran, C     | ombined Fac                 | ility Director      |                  | A-Essential                                                                                                     |
| Project Type is:                                                   | New [ ]                | Resubmiss<br>Rehabilitat        |                     | Recurring [                 | ]                   |                  | X B-Asset Maintenance                                                                                           |
| Year of Initial Request:                                           |                        |                                 |                     |                             |                     |                  | C-Enhancement                                                                                                   |
|                                                                    |                        | Legal complia                   |                     | []                          |                     |                  | nmunity Plan[ ]                                                                                                 |
|                                                                    |                        | Safety compli<br>verview of its |                     | ation(s), stal              | eholders, cost      |                  | red Maintenance [X] orting detail, and expected useful                                                          |
| <u>life</u> .                                                      |                        |                                 |                     |                             |                     |                  |                                                                                                                 |
| This is an ongoing project of Provide project compliar regulations |                        |                                 |                     | ect or compo                | nents thereof:      | ADA complia      | nce, MGL requirement, health                                                                                    |
| Anticipated Staffing Chan                                          | ges:                   |                                 |                     |                             |                     |                  |                                                                                                                 |
| Highlight project staffing funded by the project co                |                        |                                 | by this project     | . Is this a sho             | ort- or long-teri   | m impact? Wi     | ll this be an adjustment that is                                                                                |
| There is no increase in s                                          | taffing expected w     | th this fundir                  | ng request.         |                             |                     |                  |                                                                                                                 |
| Benefits of Project and Im                                         | pact if Not Comple     | eted:                           |                     |                             |                     |                  |                                                                                                                 |
| Highlight project benefi                                           | ts, including efficie  | encies create                   | d, service enh      | ancements, o                | ınd cost saving     | <u>15</u> .      |                                                                                                                 |
| Unstained ceiling tiles pro                                        | vide a structurally so | und ceiling and                 | d has acoustical    | advantages fo               | or the classroom    | spaces.          |                                                                                                                 |
| Also describe any short-                                           | and long- term co      | nsequences o                    | of not funding      | the project.                | Impact of del       | ayed impleme     | ntation:                                                                                                        |
| potential fire safety hazard                                       | ls from missing tiles  | allowing smok                   | e to spread mo      | re easily, aesth            | etic decline due    | to dirt and dar  | ty due to decreased sound absorption,<br>nage, increased energy costs from<br>re tiles are damaged, missing, or |
| Alternatives Considered a                                          | nd Reasons for No      | n-selection:                    |                     | Typical Repla               | cement Lifecy       | cle / Service Li | fe:                                                                                                             |
| (why something else wasn't cho.                                    | sen)                   |                                 |                     | Also, re-ut<br>to another t |                     | of current asse  | ets, if available: (trade-in, passed on                                                                         |
|                                                                    |                        |                                 |                     | Insurance                   | requirement:        | Yes / No         |                                                                                                                 |
|                                                                    | that will need to co   | ome from you                    | ır operational      |                             |                     |                  | the project but ongoing cost for uel, maintenance contracts etc).                                               |
|                                                                    | Fire Ween Tetal        |                                 | Estimated P         | roject Costs b              | ov Fiscal Year      |                  | Funding Source(s) For Finance Use Only                                                                          |
| Funding Category                                                   | (formulas present)     | FY2026                          | FY2027              | FY2028                      | FY2029              | FY2030           |                                                                                                                 |
| Study/Design                                                       | \$0                    | 112020                          | 112027              | 112020                      | TIZOZS              | 112050           | Tax Levy  Dedicated Revenue Source                                                                              |
| Land Acquisition                                                   | \$0                    |                                 |                     |                             |                     |                  | Enterprise Retained Earnings                                                                                    |
| Construction Equipment/Furnishings                                 | \$25,000               | \$25,000                        |                     |                             |                     |                  | Capital Stabilization<br>Free Cash                                                                              |
| Contingency                                                        | \$0                    |                                 |                     |                             |                     |                  | Revolving Fund                                                                                                  |
| Other (legal fees)                                                 | \$0                    |                                 |                     |                             |                     |                  | Debt In-levy                                                                                                    |
| TOTAL                                                              | \$25,000               | \$25,000                        | \$0                 | \$0                         | \$0                 | \$0              | Debt, Capital Exclusion                                                                                         |
| Amounts Approved or Re                                             | ceived                 |                                 |                     |                             |                     |                  | Dedicated Stab/New Growth CPA                                                                                   |
| Grant Amount Approved/Rvc'd                                        | \$0                    |                                 |                     |                             |                     |                  | Grant(s)                                                                                                        |
| CPA Amount Approved/Rvc'd  Net of CPA and Grants                   | \$0<br>  \$25,000      | \$25,000                        | \$0                 | \$0                         | \$0                 | \$0              | · I                                                                                                             |
| Operating Budget Impact                                            | Include additiona      | personnel co                    | osts, if applica    | ble.                        |                     |                  | Check all that apply Open Space                                                                                 |
| During Project                                                     | \$0                    | personner et                    | oto, ii appiita     |                             |                     |                  | Recreation                                                                                                      |
| Post-Project Annual                                                | \$0                    |                                 |                     |                             |                     |                  | Historical                                                                                                      |
| Post-Project One-time  Estimated Total Project Co                  | \$0<br>ost:            | Estimated Fut                   | ure Savings:        |                             |                     | Estimated Inc    | Housing remental Cost:                                                                                          |
| Other Pertinent Backgrou                                           | nd Information (e.     | g., Quotes, St                  | udies, Evaluat      | ions, Reports               | , Pictures, etc.    | ):               |                                                                                                                 |
|                                                                    |                        |                                 |                     |                             |                     |                  | not list otherwise on this form.                                                                                |
|                                                                    |                        |                                 |                     |                             |                     |                  |                                                                                                                 |

| Capital Improveme                                                                                                                                                                                    | ent Program                                                                                                                                 |                                                                                                          |                                                                                                                 |                                                                                                    | Date submitte                                                                                      | d:                                                                                                           |                                                                  | Date of Last Edit:                                                                                                                           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| Project Number: CIP_FY2                                                                                                                                                                              | 26_SPS-6                                                                                                                                    | Example: CIP_FY2                                                                                         | 6_FAC-1 (includes E                                                                                             | ept priority on the                                                                                | 4_<br>le end, budget-level                                                                         | <u>.</u>                                                                                                     |                                                                  |                                                                                                                                              |
| Project Title: Haynes Roo                                                                                                                                                                            |                                                                                                                                             | Fees                                                                                                     |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              | Justifica                                                        | tion Code:                                                                                                                                   |
| Category: Urgency of Ma<br>Department / Committee                                                                                                                                                    |                                                                                                                                             | Contact: Sand                                                                                            | ra R. Duran, C                                                                                                  | ombined Fac                                                                                        | ility Director                                                                                     |                                                                                                              | A-E                                                              | ssential                                                                                                                                     |
| Project Type is:                                                                                                                                                                                     | New[]                                                                                                                                       | Resubmiss                                                                                                |                                                                                                                 | Recurring [                                                                                        | ]                                                                                                  | ]                                                                                                            | X B-A                                                            | sset Maintenance                                                                                                                             |
|                                                                                                                                                                                                      |                                                                                                                                             | Rehabilitat                                                                                              | ion [X ]                                                                                                        |                                                                                                    |                                                                                                    |                                                                                                              | C-E                                                              | nhancement                                                                                                                                   |
| Year of Initial Request:                                                                                                                                                                             |                                                                                                                                             | Legal complia                                                                                            |                                                                                                                 | []                                                                                                 |                                                                                                    | Supports Con                                                                                                 | -                                                                |                                                                                                                                              |
| Description & Justificatio                                                                                                                                                                           | •                                                                                                                                           |                                                                                                          | ance                                                                                                            |                                                                                                    | l-b-ld                                                                                             | Other _Defe                                                                                                  |                                                                  |                                                                                                                                              |
| Provide project descrip<br>useful life.                                                                                                                                                              | tion. incluaing an                                                                                                                          | overview of i                                                                                            | ts timeline. lo                                                                                                 | ation(s). sto                                                                                      | <u>kenoiaers, cos</u>                                                                              | t arivers. supp                                                                                              | orting ae                                                        | taii. ana expectea                                                                                                                           |
| To see if the Town will vot<br>the Permanent Building C<br>Road, Sudbury, MA, inclu<br>of the school and preserv<br>grant from the Massachu<br>discretionary program ba<br>the MSBA shall be the sol | ommittee for schem<br>ding the payment of<br>e an asset that other<br>setts School Building<br>sed on need, as dete                         | atic design for<br>all costs incide<br>wise is capable<br>Authority ("M<br>rmined by the                 | the replacemental or related to supporting SBA"), with the MSBA, and any                                        | nt of the roof<br>thereto, which<br>the required<br>Town acknow<br>costs the Tov                   | at the Josiah Hay<br>n proposed repai<br>educational prog<br>rledging that the<br>n incurs in exce | nes Elementar<br>r project would<br>ram and for wh<br>MSBA's grant p                                         | y School lo<br>materially<br>iich Town i<br>program is           | cated at 169 Haynes<br>vextend the useful life<br>may be eligible for a<br>a non-entitlement,                                                |
| Provide project compli-<br>health regulations                                                                                                                                                        | ance factors and re                                                                                                                         | ferences rea                                                                                             | uiring the pro                                                                                                  | ect or comp                                                                                        | onents thereof                                                                                     | : ADA compli                                                                                                 | ance. MG                                                         | L requirement,                                                                                                                               |
| Providing a weathertigh  Anticipated Staffing Chan                                                                                                                                                   |                                                                                                                                             | ly with the M                                                                                            | A sanitary cod                                                                                                  | e.                                                                                                 |                                                                                                    |                                                                                                              |                                                                  |                                                                                                                                              |
| Highlight project staffing funded by the project co                                                                                                                                                  |                                                                                                                                             |                                                                                                          | by this project                                                                                                 | Is this a sh                                                                                       | ort- or long-teri                                                                                  | m impact? Wi                                                                                                 | ll this be o                                                     | an adjustment that is                                                                                                                        |
| There is no increase in s                                                                                                                                                                            | taffing expected w                                                                                                                          | ith this fundir                                                                                          | ng request.                                                                                                     |                                                                                                    |                                                                                                    |                                                                                                              |                                                                  |                                                                                                                                              |
| Benefits of Project and In                                                                                                                                                                           |                                                                                                                                             |                                                                                                          |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              |                                                                  |                                                                                                                                              |
| Highlight project benefit                                                                                                                                                                            |                                                                                                                                             |                                                                                                          |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              | ffcat total                                                      | araiast sasts of vanlasing                                                                                                                   |
| the roof. The intent of this grant program project rein Schools must submit a Sta where a district has the addistrict be selected in the SXXXXXO. While the MSBA 31% reimbursement.                  | article is to fund a s<br>nbursements under<br>tement of Interest (*<br>bility to fund a schem<br>MSBA Accelerated Ro<br>grant program reim | chematic desig<br>the MSBA Acce<br>SOI") in Janua<br>latic design wit<br>epair Program.<br>bursement rat | in required by t<br>elerated Repair<br>ry/February 202<br>hin two month<br>The current pro<br>e is adjusted for | ne Massachus<br>Program ("AR<br>!4. In accorda<br>s of invitation<br>pject estimate<br>a number of | etts School Build  "). Included in to the MS and a total projetor replacing the factors, the state | ding Authority (<br>the MSBA grant<br>BA process, an sect budget with<br>e roof at the Ha<br>utory formula s | "MSBA") ii<br>program į<br>SOI should<br>in 12 mon<br>iynes Elem | order to qualify for MSBA<br>process, Sudbury Public<br>only be filed for a facility<br>ths of invitation should the<br>entary School totals |
| Also describe any short- a                                                                                                                                                                           |                                                                                                                                             | quences of not                                                                                           | t funding the pr                                                                                                | oject. Impac                                                                                       | of delayed imp                                                                                     | lementation:                                                                                                 |                                                                  |                                                                                                                                              |
| Alternatives Considered a                                                                                                                                                                            |                                                                                                                                             | n-selection:                                                                                             |                                                                                                                 | Typical Repl                                                                                       | acement Lifecy                                                                                     | cle / Service Li                                                                                             | fe:                                                              | 10                                                                                                                                           |
| (why something else wasn't cho                                                                                                                                                                       |                                                                                                                                             |                                                                                                          |                                                                                                                 | 7                                                                                                  |                                                                                                    |                                                                                                              |                                                                  |                                                                                                                                              |
|                                                                                                                                                                                                      |                                                                                                                                             |                                                                                                          |                                                                                                                 | Also, re-u                                                                                         |                                                                                                    | of current asse                                                                                              | ets, if ava                                                      | ilable: (trade-in, passed on                                                                                                                 |
|                                                                                                                                                                                                      |                                                                                                                                             |                                                                                                          |                                                                                                                 | Insurance                                                                                          | requirement:                                                                                       | Yes / No                                                                                                     |                                                                  |                                                                                                                                              |
| Discuss Operating Budge Explain the project's sho maintenance, operation Costs to repair the failin                                                                                                  | rt- and long-term i<br>that will need to c                                                                                                  | ome from you                                                                                             | r operational                                                                                                   |                                                                                                    |                                                                                                    |                                                                                                              |                                                                  |                                                                                                                                              |
|                                                                                                                                                                                                      |                                                                                                                                             |                                                                                                          |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              |                                                                  |                                                                                                                                              |
| Recommended Financing                                                                                                                                                                                |                                                                                                                                             |                                                                                                          |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              |                                                                  | Funding Source(s)                                                                                                                            |
|                                                                                                                                                                                                      | Five-Year Total                                                                                                                             |                                                                                                          | Estimated P                                                                                                     | roject Costs I                                                                                     | y Fiscal Year                                                                                      |                                                                                                              |                                                                  | or Finance Use Only                                                                                                                          |
| Funding Category                                                                                                                                                                                     | (formulas present)                                                                                                                          | FY2026                                                                                                   | FY2027                                                                                                          | FY2028                                                                                             | FY2029                                                                                             | FY2030                                                                                                       | Tax                                                              | _evy                                                                                                                                         |
| Study/Design                                                                                                                                                                                         | \$0                                                                                                                                         |                                                                                                          |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              | Ded                                                              | icated Revenue Source                                                                                                                        |
| Land Acquisition Construction                                                                                                                                                                        | \$0<br>\$0                                                                                                                                  | \$0                                                                                                      |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              | 11                                                               | rprise Retained Earnings<br>tal Stabilization                                                                                                |
| Equipment/Furnishings                                                                                                                                                                                | \$0                                                                                                                                         |                                                                                                          |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              | Free                                                             | Cash                                                                                                                                         |
| Other (loss)                                                                                                                                                                                         | \$0<br>\$0                                                                                                                                  |                                                                                                          |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              | 11                                                               | olving Fund                                                                                                                                  |
| Other (legal fees) TOTAL                                                                                                                                                                             | \$0                                                                                                                                         | \$0                                                                                                      | \$0                                                                                                             | \$(                                                                                                | \$0                                                                                                | \$0                                                                                                          | i I                                                              | t In-levy<br>t, Capital Exclusion                                                                                                            |
|                                                                                                                                                                                                      |                                                                                                                                             | JU                                                                                                       | JU                                                                                                              | بخ                                                                                                 | ., 30                                                                                              | , 30                                                                                                         | • [                                                              | icated Stab/New Growth                                                                                                                       |
| Amounts Approved or Re                                                                                                                                                                               |                                                                                                                                             |                                                                                                          |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              | CPA                                                              |                                                                                                                                              |
| Grant Amount Approved/Rvc'd  CPA Amount Approved/Rvc'd                                                                                                                                               | \$0<br>\$0                                                                                                                                  |                                                                                                          |                                                                                                                 |                                                                                                    |                                                                                                    |                                                                                                              | Oth                                                              | nt(s)                                                                                                                                        |
| Net of CPA and Grants                                                                                                                                                                                | \$0                                                                                                                                         | \$0                                                                                                      | \$0                                                                                                             | \$0                                                                                                | \$0                                                                                                | \$0                                                                                                          |                                                                  | CPA Purpose(s)                                                                                                                               |
| Operating Budget Impact                                                                                                                                                                              | Include additions                                                                                                                           | personnel co                                                                                             | osts, if applical                                                                                               | ole.                                                                                               |                                                                                                    |                                                                                                              |                                                                  | heck all that apply<br>In Space                                                                                                              |
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| the Permanent Building C<br>169 Haynes Road, Sudbui<br>the useful life of the scho<br>eligible for a grant from t                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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| Provide project compli<br>health regulations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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| eplacing the roof. The int<br>or MSBA grant program p<br>ublic Schools must subm<br>acility where a district ha<br>hould the district be sele                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | ent of this article is to<br>project reimbursement<br>ait a Statement of India<br>is the ability to fund a<br>sicted in the MSBA Act<br>of School totals \$3,335                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | o fund a schema<br>nts under the M<br>erest ("SOI") in J<br>a schematic desi<br>celerated Repail<br>5,000.00. While | atic design req<br>ISBA Accelerati<br>Ianuary/Februs<br>Ign within two<br>r Program. The<br>the MSBA grar                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | uired by the M<br>ed Repair Prog<br>ary 2024. In ac<br>months of invi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | lassachusetts So<br>ram ("ARP"). In<br>cordance with t<br>itation and a tot<br>ate for replacing | chool Building Au<br>cluded in the MS<br>the MSBA proces<br>tal project budge<br>g the roof includi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | nthority ("MSBA") in order to quali<br>BA grant program process, Sudbur<br>s, an SOI should only be filed for a<br>t within 12 months of invitation<br>ng construction oversight at the<br>a number of factors, the statutory                                                                                       |
| Iso describe any short- of<br>the roof replacement is<br>potential of consequence                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Insurance is soperating by budget in the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | requirement:  udget - this is i future (oil cho                                                  | Yes / No not the cost of the c | the project but ongoing cost for<br>el, maintenance contracts etc<br>Funding Source(s)<br>For Finance Use Only                                                                                                                                                                                                      |
| xplain the project's sho<br>aintenance, operation<br>osts to repair the failin<br>commended Financing<br>Funding Category<br>ady/Design<br>and Acquisition<br>instruction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | et Impact:  ort- and long-term in that will need to come groof system will come gro                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | ome from your                                                                                                       | e operational                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Insurance is soperating by budget in the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | requirement:  udget - this is i future (oil cho                                                  | Yes / No not the cost of the c | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization                                                                                                                                                                                         |
| splain the project's sho<br>aintenance, operation<br>osts to repair the failin<br>commended Financing<br>Funding Category<br>udy/Design<br>dd Acquisition<br>instruction<br>uipment/Furnishings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | et Impact: ort- and long-term in that will need to come groof system will of the system will be system will of the system willi                                                                                                                                                                                                                                                                                              | eease to exist.                                                                                                     | e operational                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Insurance is soperating by budget in the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | requirement:  udget - this is i future (oil cho                                                  | Yes / No not the cost of the c | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings                                                                                                                                                                                                               |
| xplain the project's sho<br>aintenance, operation<br>osts to repair the failin<br>commended Financing<br>Funding Category<br>udy/Design<br>and Acquisition<br>instruction<br>uipment/Furnishings<br>intingency<br>her (legal fees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | et Impact:  ort- and long-term is orthat will need to come groof system will of the system of                                                                                                                                                                                                                                                                                               | FY2026 \$3,335,000                                                                                                  | Estimated P<br>FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Insurance is soperating by budget in the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | requirement:  udget - this is i future (oil cho                                                  | Yes / No not the cost of the c | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund Debt In-levy                                                                                                                                                   |
| splain the project's sha<br>aintenance, operation<br>bosts to repair the failin<br>commended Financing<br>Funding Category<br>idy/Design<br>and Acquisition<br>instruction<br>uipment/Furnishings<br>intingency<br>her (legal fees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | et Impact: ort- and long-term in that will need to come groof system will of the system w                                                                                                                                                                                                                                                                                              | eease to exist.                                                                                                     | e operational                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Insurance is soperating by budget in the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | requirement:  udget - this is i future (oil cho                                                  | Yes / No not the cost of the c | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund Debt In-levy Debt, Capital Exclusion                                                                                                                           |
| explain the project's sho<br>anintenance, operation<br>costs to repair the failin<br>commended Financing<br>Funding Category<br>ady/Design<br>ad Acquisition<br>natruction<br>uipment/Furnishings<br>ntingency<br>her (legal fees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | et Impact:  ort- and long-term in that will need to come agroof system will of the system                                                                                                                                                                                                                                                                                              | FY2026 \$3,335,000                                                                                                  | Estimated P<br>FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Insurance is soperating by budget in the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | requirement:  udget - this is i future (oil cho                                                  | Yes / No not the cost of the c | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund Debt In-levy Debt, Capital Exclusion Dedicated Stab/New Growth CPA                                                                                             |
| explain the project's she anintenance, operation osts to repair the failin commended Financing Funding Category and Acquisition astruction uipment/furnishings nitingency ther (legal fees) TAL counts Approved or Rent Amount Approved/fxc'd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | st Impact:  ort- and long-term in that will need to come groof system will of the system                                                                                                                                                                                                                                                                                               | FY2026 \$3,335,000                                                                                                  | Estimated P<br>FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Insurance is soperating by budget in the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | requirement:  udget - this is i future (oil cho                                                  | Yes / No not the cost of the c | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund Debt In-levy Debt, Capital Exclusion Dedicated Stab/New Growth CPA Grant(s)                                                                                    |
| explain the project's sho<br>anintenance, operation<br>commended Financing<br>Funding Category<br>ady/Design<br>and Acquisition<br>sustruction<br>uipment/Furnishings<br>ntingency<br>her (legal fees)<br>TTAL<br>nounts Approved/Rvc'd<br>Amount Approved/Rvc'd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | et Impact:  ort- and long-term in that will need to come agroof system will of the system                                                                                                                                                                                                                                                                                              | FY2026 \$3,335,000                                                                                                  | Estimated P<br>FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Insurance is soperating by budget in the                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | y Fiscal Year FY2029                                                                             | Yes / No not the cost of tanges, filters, fu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund Debt In-levy Debt, Capital Exclusion Dedicated Stab/New Growth CPA                                                                                             |
| explain the project's sha<br>naintenance, operation<br>costs to repair the failin<br>commended Financing<br>Funding Category<br>ady/Design<br>and Acquisition<br>instruction<br>uipment/Furnishings<br>intingency<br>her (legal fees)<br>TTAL<br>innunts Approved/Rvc'd<br>A Amount Approved/Rvc'd<br>et of CPA and Grants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Five-Year Total (formulas present)  \$0 \$3  Five-Year Total (formulas present)  \$0 \$3,335,000 \$0 \$3,335,000 \$0 \$3,335,000 \$0 \$3,335,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | FY2026 \$3,335,000 \$3,335,000                                                                                      | Estimated P<br>FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Insurance in Insur | y Fiscal Year FY2029                                                                             | Yes / No not the cost of tanges, filters, fu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund Debt In-levy Debt, Capital Exclusion Dedicated Stab/New Growth CPA Grant(s) Other CPA Purpose(s) Check all that apply                                          |
| ecommended Financing  Funding Category  udy/Design  nd Acquisition  mistruction  uipment/Furnishings  intingency  her (legal fees)  DTAL  mounts Approved /Rvc'd  A Amount Approved /Rvc'd  at of CPA and Grants  perating Budget Impact                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Five-Year Total (formulas present)  \$0 \$3,335,000 \$3,335,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Insurance in Insur | y Fiscal Year FY2029                                                                             | Yes / No not the cost of tanges, filters, fu                                                                                                                                                                                                                                                                                                   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| ecommended Financing  Funding Category  udy/Design nd Acquisition  oustruction  uipment/Furnishings  intingency  her (legal fees)  DTAL  A Amount Approved/Rvc'd  at of CPA and Grants  berating Budget Impact  uring Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Five-Year Total (formulas present)  \$0 \$3,335,000 \$3,335,000 \$0 \$3,335,000 \$1,335,000 \$2,000 \$3,335,000 \$3,335,000 \$3,335,000 \$4,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Insurance in Insur | y Fiscal Year FY2029                                                                             | Yes / No not the cost of tanges, filters, fu                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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Recreation                    |
| explain the project's sho<br>naintenance, operation<br>osts to repair the failin<br>commended Financing<br>Funding Category<br>udy/Design<br>nd Acquisition<br>instruction<br>uipment/Furnishings<br>ontingency<br>ther (legal fees)<br>DTAL<br>mounts Approved/Rvc'd<br>A Amount Approved/Rvc'd<br>et of CPA and Grants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Five-Year Total (formulas present)  \$0 \$3,335,000 \$3,335,000 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | FY2026 \$3,335,000 \$3,335,000                                                                                      | Estimated P<br>FY2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Insurance in Insur | y Fiscal Year FY2029                                                                             | Yes / No not the cost of tanges, filters, fu                                                                                                                                                                                                                                                                                                   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| Explain the project's shonaintenance, operation Costs to repair the failin Costs to repair the fail the fail the failin Costs to repair the fail th | Stimpact:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | roject Costs b FY2028  \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | requirement:  udget - this is i future (oil cha  y Fiscal Year FY2029  \$0                       | FY2030  So  Estimated Incompared to the cost of the co | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund Debt In-levy Debt, Capital Exclusion Dedicated Stab/New Growth CPA Grant(s) Other CPA Purpose(s) Check all that apply Open Space Recreation Historical         |
| Explain the project's shonaintenance, operation Costs to repair the failin Costs the failin Costs to repair the failin Costs the failin Co | Five-Year Total (formulas present)  \$0 \$3,335,000 \$0 \$3,335,000 \$0 \$3,335,000 \$1 \$1 Include additiona \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY2026 \$3,335,000 \$3,335,000 I personnel cos                                                                      | Estimated P FY2027 \$0 \$0 ure Savings:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | roject Costs b FY2028  \$0 S0 sole.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | requirement:  udget - this is i future (oil cho                                                  | FY2030  So  Estimated Inco:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund Debt In-levy Debt, Capital Exclusion Dedicated Stab/New Growth CPA Grant(s) Other CPA Purpose(s) Check all that apply Open Space Recreation Historical Housing |
| Explain the project's shonaintenance, operation Costs to repair the failin Costs the failin Costs to repair the failin Costs the failin Co | Five-Year Total (formulas present)  \$0 \$3,335,000 \$0 \$3,335,000 \$0 \$3,335,000 \$1 \$1 Include additiona \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY2026 \$3,335,000 \$3,335,000 I personnel cos                                                                      | Estimated P FY2027 \$0 \$0 ure Savings:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | roject Costs b FY2028  \$0 S0 sole.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | requirement:  udget - this is i future (oil cho                                                  | FY2030  So  Estimated Inco:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund Debt In-levy Debt, Capital Exclusion Dedicated Stab/New Growth CPA Grant(s) Other CPA Purpose(s) Check all that apply Open Space Recreation Historical Housing |
| Explain the project's shonaintenance, operation Costs to repair the failin Costs the failin Costs to repair the failin Costs the failin Co | Five-Year Total (formulas present)  \$0 \$3,335,000 \$0 \$3,335,000 \$0 \$3,335,000 \$1 \$1 Include additiona \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | FY2026 \$3,335,000 \$3,335,000 I personnel cos                                                                      | Estimated P FY2027 \$0 \$0 ure Savings:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | roject Costs b FY2028  \$0 S0 sole.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | requirement:  udget - this is i future (oil cho                                                  | FY2030  So  Estimated Inco:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Funding Source(s) For Finance Use Only Tax Levy Dedicated Revenue Source Enterprise Retained Earnings Capital Stabilization Free Cash Revolving Fund Debt In-levy Debt, Capital Exclusion Dedicated Stab/New Growth CPA Grant(s) Other CPA Purpose(s) Check all that apply Open Space Recreation Historical Housing |

| Capital Improveme                                                                                                                                       | ent Program                                                                                                                                                                |                                                                                                                                      |                                                                                                                      |                                                                                                              | Date submitte                                                                                                         | d:                                                                                                              | Date of Last Edit:                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Number: CIP_FY                                                                                                                                  |                                                                                                                                                                            |                                                                                                                                      |                                                                                                                      |                                                                                                              | e end, budget-level)                                                                                                  | ı                                                                                                               | Justification Code:                                                                                                                                                                                                        |
| Project Title: General Joh<br>Category: Urgency of Ma                                                                                                   |                                                                                                                                                                            | у коот керіас                                                                                                                        | ement and Co                                                                                                         | nstruction Ov                                                                                                | ersignt Fees                                                                                                          |                                                                                                                 | Justification Code:                                                                                                                                                                                                        |
| Department / Committee                                                                                                                                  | e:                                                                                                                                                                         | Contact: Sand                                                                                                                        | lra R. Duran, C                                                                                                      | ombined Faci                                                                                                 | lity Director                                                                                                         |                                                                                                                 | A-Essential                                                                                                                                                                                                                |
| Project Type is:                                                                                                                                        | New [ ]                                                                                                                                                                    | Resubmissi                                                                                                                           | ion [ ]                                                                                                              | Recurring [                                                                                                  | ]                                                                                                                     |                                                                                                                 | X B-Asset Maintenance                                                                                                                                                                                                      |
|                                                                                                                                                         |                                                                                                                                                                            | Rehabilitat                                                                                                                          | ion [X ]                                                                                                             |                                                                                                              |                                                                                                                       |                                                                                                                 | C-Enhancement                                                                                                                                                                                                              |
| Year of Initial Request:                                                                                                                                |                                                                                                                                                                            | Legal complia                                                                                                                        | nce                                                                                                                  | []                                                                                                           |                                                                                                                       | Supports Com                                                                                                    | munity Plan                                                                                                                                                                                                                |
| Description & Justificatio                                                                                                                              |                                                                                                                                                                            |                                                                                                                                      | ance                                                                                                                 |                                                                                                              |                                                                                                                       |                                                                                                                 | red Maintenance [X]                                                                                                                                                                                                        |
| Provide project descrip<br>useful life.                                                                                                                 | otion. including an                                                                                                                                                        | overview of it                                                                                                                       | ts timeline. lo                                                                                                      | cation(s). stal                                                                                              | keholders. cost                                                                                                       | drivers. supp                                                                                                   | orting detail. and expected                                                                                                                                                                                                |
| the Permanent Building ( located at 472 Concord R materially extend the use which Town may be eligit program is a non-entitler approved by and received | Committee for the re<br>toad, Sudbury, MA, ir<br>eful life of the school<br>ble for a grant from t<br>ment, discretionary p<br>d from the MSBA sha                         | placement of the particulating the particulating the particulation and preserve a he Massachuse rogram based of the sole references. | he roof and con<br>yment of all cos<br>in asset that oth<br>itts School Build<br>on need, as det<br>esponsibility of | nstruction over<br>sts incidental o<br>herwise is capa<br>ding Authority<br>ermined by the<br>the Town; or a | sight services at<br>r related thereto<br>able of supportin<br>("MSBA"), with<br>e MSBA, and any<br>ict on anything r | the General Joi<br>o, which propos<br>ig the required<br>the Town ackno<br>o costs the Town<br>elative thereto. | educational program and for<br>wledging that the MSBA's grant<br>n incurs in excess of any grant                                                                                                                           |
| health regulations                                                                                                                                      |                                                                                                                                                                            |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 |                                                                                                                                                                                                                            |
| Providing a weathertigl<br>Anticipated Staffing Char                                                                                                    |                                                                                                                                                                            | ly with the M                                                                                                                        | A sanitary cod                                                                                                       | ie.                                                                                                          |                                                                                                                       |                                                                                                                 |                                                                                                                                                                                                                            |
| Highlight project staffin<br>funded by the project co<br>There is no increase in s                                                                      | ost or independent                                                                                                                                                         | of that cost?                                                                                                                        |                                                                                                                      | . Is this a sho                                                                                              | rt- or long-terr                                                                                                      | n impact? Wil                                                                                                   | l this be an adjustment that is                                                                                                                                                                                            |
| Benefits of Project and In<br>Also describe any short- of<br>If the roof replacement is no                                                              | mpact if Not Compl<br>and long-term cons<br>ot funded, there is a p                                                                                                        | eted:<br>sequences of r                                                                                                              | not funding the                                                                                                      | ty for the MSBA                                                                                              | A funding. Additi                                                                                                     | onally, if the roo                                                                                              | of replacement is deferred, there is sulation, mold growth, pest                                                                                                                                                           |
|                                                                                                                                                         | re capital costs, poter                                                                                                                                                    |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 | or more expensive repairs down the                                                                                                                                                                                         |
| Highlight project benef                                                                                                                                 | fits, including effici                                                                                                                                                     | encies created                                                                                                                       | d, service enh                                                                                                       | ancements, a                                                                                                 | nd cost saving                                                                                                        | <u>s</u> .                                                                                                      |                                                                                                                                                                                                                            |
| for MSBA grant program p<br>Public Schools must subm<br>facility where a district ha<br>should the district be sele                                     | project reimbursementia a Statement of Intest the ability to fund a statement of the state of the MSBA Actementary School tot III districts at a Bases and long-term conse | nts under the Nerest ("SOI") in a schematic des celerated Repa als \$2,722,500. Rate of 31% reinquences of not                       | ASBA Accelerat<br>January/Februsign within two<br>ir Program. The<br>00. While the Nambursement.                     | ed Repair Prog<br>ary 2024. In ac<br>months of invie<br>current project<br>MSBA grant pro<br>project. Impact | ram ("ARP"). Inc<br>cordance with t<br>itation and a tot<br>ct estimate for r<br>ogram reimburse                      | luded in the Mine MSBA proce<br>al project budge<br>eplacing the roc<br>ement rate is ad<br>lementation:        | uthority ("MSBA") in order to qualify SBA grant program process, Sudbury ss, an SOI should only be filed for a t within 12 months of invitation of including construction oversight at justed for a number of factors, the |
| (why something else wasn't cho                                                                                                                          | osen)                                                                                                                                                                      |                                                                                                                                      |                                                                                                                      | Also, re-ut<br>to another D                                                                                  |                                                                                                                       | f current asse                                                                                                  | ts, if available: (trade-in, passed or                                                                                                                                                                                     |
|                                                                                                                                                         |                                                                                                                                                                            |                                                                                                                                      |                                                                                                                      | Insurance                                                                                                    | requirement:                                                                                                          | Yes / No                                                                                                        |                                                                                                                                                                                                                            |
| maintenance, operation Costs to repair the failin                                                                                                       | n that will need to c                                                                                                                                                      | ome from you                                                                                                                         | r operational                                                                                                        |                                                                                                              |                                                                                                                       |                                                                                                                 | the project but ongoing cost for<br>uel, maintenance contracts etc).                                                                                                                                                       |
| Recommended Financing                                                                                                                                   | 3                                                                                                                                                                          |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 |                                                                                                                                                                                                                            |
|                                                                                                                                                         |                                                                                                                                                                            |                                                                                                                                      | Estimated P                                                                                                          | roject Costs b                                                                                               | v Fiscal Year                                                                                                         |                                                                                                                 | Funding Source(s) For Finance Use Only                                                                                                                                                                                     |
| Funding Category                                                                                                                                        | Five-Year Total (formulas present)                                                                                                                                         | FY2026                                                                                                                               | FY2027                                                                                                               | FY2028                                                                                                       | FY2029                                                                                                                | FY2030                                                                                                          | Tax Levy                                                                                                                                                                                                                   |
| Study/Design                                                                                                                                            | \$0                                                                                                                                                                        |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 | Dedicated Revenue Source                                                                                                                                                                                                   |
| Land Acquisition Construction                                                                                                                           | \$0<br>\$2,722,500                                                                                                                                                         | \$2,722,500                                                                                                                          |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 | Enterprise Retained Earnings<br>Capital Stabilization                                                                                                                                                                      |
| Equipment/Furnishings                                                                                                                                   | \$2,722,500                                                                                                                                                                | y2,722,300                                                                                                                           |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 | Free Cash                                                                                                                                                                                                                  |
| Contingency                                                                                                                                             | \$0                                                                                                                                                                        |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 | Revolving Fund                                                                                                                                                                                                             |
| Other (legal fees)                                                                                                                                      | \$0<br>\$2,722,500                                                                                                                                                         | \$2,722,500                                                                                                                          | \$0                                                                                                                  | \$0                                                                                                          | \$0                                                                                                                   | \$0                                                                                                             | Debt In-levy Debt, Capital Exclusion                                                                                                                                                                                       |
| IOIAL                                                                                                                                                   | 32,722,300                                                                                                                                                                 | 32,722,300                                                                                                                           | ŞU.                                                                                                                  | , JU                                                                                                         | 30                                                                                                                    | , JO                                                                                                            | Dedicated Stab/New Growth                                                                                                                                                                                                  |
| Amounts Approved or Re                                                                                                                                  |                                                                                                                                                                            |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 | CPA CPA                                                                                                                                                                                                                    |
| Grant Amount Approved/Rvc'd  PA Amount Approved/Rvc'd                                                                                                   | \$0<br>\$0                                                                                                                                                                 |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 | Grant(s)<br>Other                                                                                                                                                                                                          |
| Net of CPA and Grants                                                                                                                                   | \$2,722,500                                                                                                                                                                | \$2,722,500                                                                                                                          | \$0                                                                                                                  | \$0                                                                                                          | \$0                                                                                                                   | \$0                                                                                                             | CPA Purpose(s)                                                                                                                                                                                                             |
| Operating Budget Impact                                                                                                                                 | t Include additiona                                                                                                                                                        | l nersonnel co                                                                                                                       | ests if annlical                                                                                                     | hle.                                                                                                         |                                                                                                                       |                                                                                                                 | Check all that apply Open Space                                                                                                                                                                                            |
| During Project                                                                                                                                          | \$0                                                                                                                                                                        | personnered                                                                                                                          | osts, ii applical                                                                                                    | Jic.                                                                                                         |                                                                                                                       |                                                                                                                 | Recreation                                                                                                                                                                                                                 |
| Post-Project Annual                                                                                                                                     | \$0                                                                                                                                                                        |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 | Historical                                                                                                                                                                                                                 |
| Post-Project One-time Estimated Total Project Cos                                                                                                       | \$0<br>st \$2,929,530                                                                                                                                                      | Estimated Fut                                                                                                                        | ure Savings                                                                                                          |                                                                                                              |                                                                                                                       | Estimated Inc                                                                                                   | Housing remental Cost:                                                                                                                                                                                                     |
| Other Pertinent Backgrou                                                                                                                                |                                                                                                                                                                            |                                                                                                                                      | -                                                                                                                    | ions. Reports                                                                                                | . Pictures etc \                                                                                                      |                                                                                                                 | ccinai cost.                                                                                                                                                                                                               |
|                                                                                                                                                         |                                                                                                                                                                            |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 | not list otherwise on this form.                                                                                                                                                                                           |
|                                                                                                                                                         |                                                                                                                                                                            |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 |                                                                                                                                                                                                                            |
|                                                                                                                                                         |                                                                                                                                                                            |                                                                                                                                      |                                                                                                                      |                                                                                                              |                                                                                                                       |                                                                                                                 |                                                                                                                                                                                                                            |

| Capital Improveme                                                                                           | ent Program                               |                           |                  | ĺ                           | Date submitte       | d:               | Date of Last Edit:                                                   |
|-------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------------|------------------|-----------------------------|---------------------|------------------|----------------------------------------------------------------------|
| Project Number: CIP_FY2                                                                                     | _                                         |                           |                  | Dept priority on th         | e end, budget-level | , ,              |                                                                      |
| Project Title: Curtis Exteri<br>Category: Urgency of Ma                                                     |                                           | iera Kepiacen             | nent             |                             |                     |                  | Justification Code:                                                  |
| Department / Committee                                                                                      |                                           | Contact: Sand             | ra R. Duran, C   | ombined Faci                | lity Director       | 1                | A-Essential                                                          |
| Project Type is:                                                                                            | New [ ]                                   | Resubmissi<br>Rehabilitat |                  | Recurring [                 | ]                   |                  | X B-Asset Maintenance                                                |
| Year of Initial Request:                                                                                    |                                           | nenasintat                | ion [x ]         |                             |                     |                  | C-Enhancement                                                        |
|                                                                                                             |                                           | egal complia              |                  | []                          |                     | Supports Com     |                                                                      |
| Description & Justification                                                                                 | -                                         | Safety compli             |                  | []                          |                     |                  | red Maintenance [X]                                                  |
| life.                                                                                                       | ion, including an o                       | verview of its            | timeline, loc    | ation <u>is), stak</u>      | enoiders, cost      | arivers, suppo   | orting detail, and expected useful                                   |
| Decommissioning and repl<br>Middle School. This system                                                      |                                           |                           |                  |                             |                     | and any necessa  | ary supporting hardware at the Curtis                                |
| Provide project compliance regulations                                                                      | nce factors and re                        | erences requ              | iring the proje  | ect or compo                | nents thereof:      | ADA complia      | nce, MGL requirement, health                                         |
| Security and Safety gene<br>Anticipated Staffing Chan                                                       |                                           |                           |                  |                             |                     |                  |                                                                      |
| Highlight project staffing funded by the project co                                                         |                                           |                           | by this project  | . Is this a sho             | rt- or long-teri    | m impact? Wil    | ll this be an adjustment that is                                     |
| There is no increase in s                                                                                   | taffing expected wi                       | th this fundir            | g request.       |                             |                     |                  |                                                                      |
| Benefits of Project and In                                                                                  | npact if Not Comple                       | <u>ted</u> :              |                  |                             |                     |                  |                                                                      |
| Highlight project benefi                                                                                    | its, including efficie                    | ncies created             | d, service enh   | ancements, a                | nd cost saving      | <u>ıs</u> .      |                                                                      |
| Fully functioning exteior the potential for vandali   Also describe any short- a  The cameras will cease to | sm and assisting in<br>nd long-term conse | investigation             | S.               |                             |                     |                  | c of damage and loss by reducing                                     |
|                                                                                                             |                                           |                           |                  |                             |                     |                  |                                                                      |
| Alternatives Considered a                                                                                   | and Reasons for No                        | n-selection:              |                  | Typical Repla               | cement Lifecy       | cle / Service Li | fe: 10                                                               |
| (why something else wasn't cho                                                                              | sen)                                      |                           |                  | Also, re-ut<br>to another E |                     | of current asse  | ets, if available: (trade-in, passed on                              |
|                                                                                                             |                                           |                           |                  | Insurance                   | requirement:        | Yes / No         |                                                                      |
|                                                                                                             | that will need to co                      | ome from you              | r operational    |                             |                     |                  | the project but ongoing cost for<br>uel, maintenance contracts etc). |
| Recommended Financing                                                                                       |                                           |                           |                  |                             |                     |                  |                                                                      |
| I                                                                                                           |                                           |                           |                  |                             |                     |                  |                                                                      |
|                                                                                                             | Five-Year Total                           |                           | Estimated P      | roject Costs b              | y Fiscal Year       |                  | Funding Source(s) For Finance Use Only                               |
| Funding Category                                                                                            | (formulas present)                        | FY2026                    | FY2027           | FY2028                      | FY2029              | FY2030           | Tax Levy                                                             |
| Study/Design                                                                                                | \$0                                       |                           |                  |                             |                     |                  | Dedicated Revenue Source                                             |
| Land Acquisition                                                                                            | \$0                                       |                           |                  |                             |                     |                  | Enterprise Retained Earnings                                         |
| Construction Equipment/Furnishings                                                                          | \$45,000                                  | \$45,000                  |                  |                             |                     |                  | Capital Stabilization<br>Free Cash                                   |
| Contingency                                                                                                 | \$0                                       |                           |                  |                             |                     |                  | Revolving Fund                                                       |
| Other (legal fees)                                                                                          | \$0                                       |                           |                  |                             |                     |                  | Debt In-levy                                                         |
| TOTAL                                                                                                       | \$45,000                                  | \$45,000                  | \$0              | \$0                         | \$0                 | \$0              | Debt, Capital Exclusion                                              |
| Amounts Approved or Re                                                                                      | ceived                                    |                           |                  |                             |                     |                  | Dedicated Stab/New Growth CPA                                        |
| Grant Amount Approved/Rvc'd                                                                                 | \$0                                       |                           |                  |                             |                     |                  | Grant(s)                                                             |
| CPA Amount Approved/Rvc'd                                                                                   | \$0                                       |                           |                  |                             |                     |                  | Other                                                                |
| Net of CPA and Grants                                                                                       | \$45,000                                  | \$45,000                  | \$0              | \$0                         | \$0                 | \$0              | CPA Purpose(s) Check all that apply                                  |
| Operating Budget Impact                                                                                     |                                           | personnel co              | sts, if applical | ble.                        |                     |                  | Open Space                                                           |
| During Project                                                                                              | \$0                                       |                           |                  |                             |                     |                  | Recreation                                                           |
| Post-Project Annual Post-Project One-time                                                                   | \$0<br>\$0                                |                           |                  |                             |                     |                  | Historical<br>Housing                                                |
| Estimated Total Project Co                                                                                  |                                           | Stimated Fut              | ure Savings:     |                             | ı                   | Estimated Inc    | remental Cost:                                                       |
| Other Pertinent Backgrou                                                                                    | and Information (e.                       | Ouotes St                 | udies. Evaluat   | ions. Renorts               | Pictures etc        | ·                |                                                                      |
|                                                                                                             |                                           |                           |                  |                             |                     |                  | not list otherwise on this form.                                     |
|                                                                                                             |                                           |                           |                  |                             |                     |                  |                                                                      |
|                                                                                                             |                                           |                           |                  |                             |                     |                  |                                                                      |

| Capital Improvement                                                                                                                                                                                                                                                             | _                                                                                                                                                                                                                            |                                                                                                                                         |                                                                                                                                    |                                                                                                              | Oate submitte                                                                                 |                                                                                                                   | -                                        | Date of Last Edit:                                                                                                             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| Project Number: CIP_FY2                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    | ept priority on the                                                                                          | end, budget-level                                                                             |                                                                                                                   |                                          |                                                                                                                                |
| Project Title: HVAC Capit                                                                                                                                                                                                                                                       | •                                                                                                                                                                                                                            | gineering Stu                                                                                                                           | dy                                                                                                                                 |                                                                                                              |                                                                                               |                                                                                                                   | Jus                                      | tification Code:                                                                                                               |
| Category: Urgency of Ma<br>Department / Committee                                                                                                                                                                                                                               |                                                                                                                                                                                                                              | Contact: Sand                                                                                                                           | ra R. Duran, C                                                                                                                     | ombined Facil                                                                                                | ity Director                                                                                  |                                                                                                                   |                                          | A-Essential                                                                                                                    |
| Project Type is:                                                                                                                                                                                                                                                                | New [ ]                                                                                                                                                                                                                      | Resubmissi                                                                                                                              |                                                                                                                                    | Recurring [ ]                                                                                                |                                                                                               |                                                                                                                   | х                                        | B-Asset Maintenance                                                                                                            |
|                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                              | Rehabilitat                                                                                                                             | ion [X ]                                                                                                                           |                                                                                                              |                                                                                               |                                                                                                                   |                                          | C-Enhancement                                                                                                                  |
| Year of Initial Request:                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                              | Legal complia                                                                                                                           | nce                                                                                                                                | []                                                                                                           |                                                                                               | Supports Com                                                                                                      | ımur                                     | nity Plan[ ]                                                                                                                   |
| Description & Justificatio                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                              | Safety compli                                                                                                                           |                                                                                                                                    | [1                                                                                                           |                                                                                               |                                                                                                                   |                                          | Maintenance [X]                                                                                                                |
| life.                                                                                                                                                                                                                                                                           | tion, including an o                                                                                                                                                                                                         | verview of its                                                                                                                          | s timeline, loc                                                                                                                    | ation(s), stake                                                                                              | enolaers, cost                                                                                | arivers, suppo                                                                                                    | ortin                                    | detail, and expected useful                                                                                                    |
| adapted by Sudbury does<br>pre-existing conditions wo<br>Next level should be an en<br>replacement requirement<br>potential alternative select<br>and cost estimator. Struct<br>compliant equipment sele<br>Provide project compilar<br>regulations<br>Compliance with stretch. | not allow such simpl<br>wild remain unresolve<br>gineering study which<br>as per New Stretch (<br>tions for electrificati-<br>tural requirement we<br>ctions, Conceptual S<br>since factors and re-<br>a energy code will be | e one-to-one re<br>ed.<br>h would consis<br>Code; Analyze t<br>on/ sustainabili<br>ould be carried<br>ustainable/ ele-<br>ferences requ | eplacement. A<br>st of: Engineer the<br>he complaints<br>ity, and include<br>as an allowand<br>ctrification equ<br>iring the proje | so it assumes to review all HV and apply to the as alternate; Re; The study wi ipment selection or componer. | hat the system  AC plans; Engir e new equipme equired trades Il include: Exist ons, Conceptua | was designed p<br>neer to review li<br>ent selection (no<br>would be mech<br>ing conditions s<br>I cost estimate, | st of<br>ot the<br>anica<br>umm<br>Engir | current complaints; List<br>distribution system); Identify<br>I engineer, electrical engineer,<br>ary, Conceptual Stretch Code |
| Anticipated Staffing Chan                                                                                                                                                                                                                                                       | iges:                                                                                                                                                                                                                        |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |
| Highlight project staffing funded by the project co                                                                                                                                                                                                                             |                                                                                                                                                                                                                              |                                                                                                                                         | by this project                                                                                                                    | . Is this a shoi                                                                                             | rt- or long-teri                                                                              | n impact? Wii                                                                                                     | ll this                                  | s be an adjustment that is                                                                                                     |
| There is no increase in s                                                                                                                                                                                                                                                       | taffing expected w                                                                                                                                                                                                           | ith this fundin                                                                                                                         | g request.                                                                                                                         |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |
| Benefits of Project and In                                                                                                                                                                                                                                                      | npact if Not Comple                                                                                                                                                                                                          | eted:                                                                                                                                   |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |
| Hiahliaht project benefi<br>This study would prepare<br>decrease in our carbon for<br>Mobilization Plan.  Also describe any short- of                                                                                                                                           | the Town for further<br>otprint and overall To                                                                                                                                                                               | designs efforts<br>own sustainabil                                                                                                      | that are focus<br>ity goals as per                                                                                                 | ed on long term<br>the Climate En                                                                            | n capital improv<br>nergency Town                                                             | rements that are<br>Warrant Article                                                                               |                                          | used on energy management,<br>Town Climate Action                                                                              |
| Continued deferrment a                                                                                                                                                                                                                                                          | and repair approach                                                                                                                                                                                                          | nes to equipm                                                                                                                           | ent and syste                                                                                                                      | ms that are er                                                                                               | nd of their life                                                                              | cycle will ever                                                                                                   | ntual                                    | ly lead to full failure of the                                                                                                 |
|                                                                                                                                                                                                                                                                                 | acement designs, o                                                                                                                                                                                                           | ost estimates                                                                                                                           |                                                                                                                                    | lly appropriate                                                                                              | e funding to so                                                                               | •                                                                                                                 | ency                                     | condition vs. a planned one.                                                                                                   |
| (why something else wasn't cho                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    | ) prediction                                                                                                 |                                                                                               | , 50.11.00 1                                                                                                      |                                          |                                                                                                                                |
| (why something else wash t tho                                                                                                                                                                                                                                                  | seriy                                                                                                                                                                                                                        |                                                                                                                                         |                                                                                                                                    | Also, re-uti<br>to another D                                                                                 |                                                                                               | of current asse                                                                                                   | ets, if                                  | available: (trade-in, passed on                                                                                                |
|                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    | Insurance r                                                                                                  | equirement:                                                                                   | Yes / No                                                                                                          |                                          |                                                                                                                                |
| Discuss Operating Budge                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |
|                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          | project but ongoing cost for<br>maintenance contracts etc).                                                                    |
| There are no long term                                                                                                                                                                                                                                                          | operational budget                                                                                                                                                                                                           | impacts expe                                                                                                                            | ected.                                                                                                                             |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |
| Pacammandad Einancing                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |
| Recommended Financing                                                                                                                                                                                                                                                           | <u> </u>                                                                                                                                                                                                                     |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |
|                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          | Funding Source(s)                                                                                                              |
| Francisco Cota anno                                                                                                                                                                                                                                                             | Five-Year Total                                                                                                                                                                                                              |                                                                                                                                         | Estimated P                                                                                                                        | roject Costs by                                                                                              | y Fiscal Year                                                                                 |                                                                                                                   |                                          | For Finance Use Only                                                                                                           |
| Funding Category                                                                                                                                                                                                                                                                | (formulas present)                                                                                                                                                                                                           | FY2026                                                                                                                                  | FY2027                                                                                                                             | FY2028                                                                                                       | FY2029                                                                                        | FY2030                                                                                                            | ll .                                     | Tax Levy                                                                                                                       |
| Study/Design                                                                                                                                                                                                                                                                    | \$152,000                                                                                                                                                                                                                    | \$152,000                                                                                                                               |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   | il .                                     | Dedicated Revenue Source                                                                                                       |
| Land Acquisition                                                                                                                                                                                                                                                                | \$132,000                                                                                                                                                                                                                    | ,,                                                                                                                                      |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          | Enterprise Retained Earnings                                                                                                   |
| Construction                                                                                                                                                                                                                                                                    | \$0                                                                                                                                                                                                                          | \$0                                                                                                                                     |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          | Capital Stabilization                                                                                                          |
| Equipment/Furnishings                                                                                                                                                                                                                                                           | \$0                                                                                                                                                                                                                          |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   | 1                                        | Free Cash                                                                                                                      |
| Contingency                                                                                                                                                                                                                                                                     | \$0                                                                                                                                                                                                                          |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          | Revolving Fund                                                                                                                 |
| Other (legal fees)                                                                                                                                                                                                                                                              | \$0                                                                                                                                                                                                                          |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          | Debt In-levy                                                                                                                   |
| TOTAL                                                                                                                                                                                                                                                                           | \$152,000                                                                                                                                                                                                                    | \$152,000                                                                                                                               | \$0                                                                                                                                | \$0                                                                                                          | \$0                                                                                           | \$0                                                                                                               | 4                                        | Debt, Capital Exclusion Dedicated Stab/New Growth                                                                              |
| Amounts Approved or Re                                                                                                                                                                                                                                                          | ceived                                                                                                                                                                                                                       |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   | ı                                        | CPA                                                                                                                            |
| Grant Amount Approved/Rvc'd                                                                                                                                                                                                                                                     | \$0                                                                                                                                                                                                                          |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   | Г                                        | Grant(s)                                                                                                                       |
| CPA Amount Approved/Rvc'd                                                                                                                                                                                                                                                       | \$0                                                                                                                                                                                                                          |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          | Other                                                                                                                          |
| Net of CPA and Grants                                                                                                                                                                                                                                                           | \$152,000                                                                                                                                                                                                                    | \$152,000                                                                                                                               | \$0                                                                                                                                | \$0                                                                                                          | \$0                                                                                           | \$0                                                                                                               | Ц                                        | CPA Purpose(s)                                                                                                                 |
| On a setting Builded to see the                                                                                                                                                                                                                                                 | to do de additiona                                                                                                                                                                                                           | 1                                                                                                                                       |                                                                                                                                    | -1-                                                                                                          |                                                                                               |                                                                                                                   | ⊩                                        | Check all that apply                                                                                                           |
| Operating Budget Impact                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                              | i personnei co                                                                                                                          | ists, if applica                                                                                                                   | oie.                                                                                                         |                                                                                               |                                                                                                                   | $\vdash$                                 | Open Space                                                                                                                     |
| During Project Post-Project Annual                                                                                                                                                                                                                                              | \$0<br>\$0                                                                                                                                                                                                                   |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   | $\vdash$                                 | Recreation                                                                                                                     |
| Post-Project One-time                                                                                                                                                                                                                                                           | \$0                                                                                                                                                                                                                          |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          | Historical<br>Housing                                                                                                          |
| Estimated Total Project C                                                                                                                                                                                                                                                       | s \$152,000                                                                                                                                                                                                                  | Estimated Fut                                                                                                                           | ure Savings:                                                                                                                       |                                                                                                              |                                                                                               | Estimated Inc                                                                                                     | reme                                     | ental Cost:                                                                                                                    |
| Other Pertinent Backgrou                                                                                                                                                                                                                                                        | ınd Information (e.                                                                                                                                                                                                          | g., Quotes, St                                                                                                                          | udies, Evaluat                                                                                                                     | ions, Reports,                                                                                               | Pictures, etc.)                                                                               | :                                                                                                                 |                                          |                                                                                                                                |
| List titles/locations of do                                                                                                                                                                                                                                                     | cuments, insert rel                                                                                                                                                                                                          | evant photos.                                                                                                                           | identify other                                                                                                                     | items as ann                                                                                                 | licable to the i                                                                              | project that is                                                                                                   | not I                                    | st otherwise on this form.                                                                                                     |
| -,                                                                                                                                                                                                                                                                              | ,                                                                                                                                                                                                                            |                                                                                                                                         | .,, 50,,61                                                                                                                         | upp                                                                                                          |                                                                                               | .,                                                                                                                |                                          | joinn                                                                                                                          |
| All Schools.                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |
|                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |
|                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |
|                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                              |                                                                                                                                         |                                                                                                                                    |                                                                                                              |                                                                                               |                                                                                                                   |                                          |                                                                                                                                |

| Capital Improveme                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | _                     |                   |                       | D                   | ate submitte<br>4  | d:              | -        | Date of Last Edit:                                       |  |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------|-----------------------|---------------------|--------------------|-----------------|----------|----------------------------------------------------------|--|--|--|
| Project Number: CIP_FY Project Title: Fire Alarm,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |                   |                       | Dept priority on th | e end, budget-leve | el)<br><b>i</b> | 1.16     |                                                          |  |  |  |
| Category: Urgency of Ma                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       | g and bun of      | Stems Design          | rees                |                    |                 | Jus      | tification Code:                                         |  |  |  |
| Department / Committee                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       | Contact: Sand     | ira R. Duran, (       | Combined Fac        | ility Director     |                 | Х        | A-Essential                                              |  |  |  |
| Project Type is:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | New [ X ]             | Resubmissi        |                       | Recurring [ ]       |                    |                 |          | B-Asset Maintenance                                      |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       | Rehabilitat       | ion [X ]              |                     |                    |                 |          | C-Enhancement                                            |  |  |  |
| Year of Initial Request:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                       | Legal complia     |                       | [ ]                 |                    | Supports Con    |          | nitu Dlan                                                |  |  |  |
| Description & Justification                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                       | Safety compli     |                       | [ ]                 |                    |                 |          | Maintenance [X]                                          |  |  |  |
| life.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                       |                   |                       |                     |                    |                 |          | g detail, and expected useful                            |  |  |  |
| For the Curtis, Haynes and Loring Schools, the fire alarm and emergency design project will consist of: documentation of the existing fire alarm systems currently installed throughout the middle and elementary schools; design of the proposed vote activated addressable fire alarm system throughout the existing schools; complete Fire Alarm system design throughout the buildings to meet the requirements of NFPA 72 – 2013, IBC-2015 International Building Code, 527CMR Massachusetts State Building Code, Life Safety 1012, preparation of Schematic Design Documents consisting of Fire Alarm and Emergency Lightin Drawings as well as a BDA Narrative and related specification for the proposed systems to allow for contractor bidding and related installation; cost estimating of each system, Stamped drawings, Construction Control Affidavit and Fire Alarm Narrative; conditation during design and construction with the Owner, to design and implement the necessary support of the above referenced systems; Coordination during design with the Town of Sudbury Fire Department to ensure that their requirements are met prior to contractor pricing; Construction support services consisting of contractor question resolution during the pricing stage. For all schools: design and cost estimating of a bi-directional amplication system for police and fire use during an emergency. Provide project compliance factors and references requiring the project or components thereof: ADA compliance, MGL requirement, health regulations This project will comply with required codes as stated in description. |                       |                   |                       |                     |                    |                 |          |                                                          |  |  |  |
| Anticipated Staffing Char                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | nges:                 |                   |                       |                     |                    |                 |          |                                                          |  |  |  |
| Highlight project staffing funded by the project co                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                       |                   | oy this project       | . Is this a shor    | t- or long-terr    | n impact? Wil   | ll thi:  | s be an adjustment that is                               |  |  |  |
| There is no increase in s                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | taffing expected w    | ith this fundin   | ig request.           |                     |                    |                 |          |                                                          |  |  |  |
| Benefits of Project and <u>Ir</u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | npact if Not Comp     | leted:            |                       |                     |                    |                 |          |                                                          |  |  |  |
| Highlight project benefi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ts, including effici  | encies created    | <u>d, service enh</u> | ancements, ar       | nd cost saving     | <u>ıs</u> .     |          |                                                          |  |  |  |
| Installing bidirectional syst                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | ems in all schools w: | ill greatly enhar | nce the commu         | ınications of the   | e police and fire  | e department d  | uring    | an emergency.                                            |  |  |  |
| Also describe any short- a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | nd long- term conse   | guences of not    | funding the pr        | roject. Impact o    | of delayed imp     | lementation:    |          |                                                          |  |  |  |
| The fire alarm and emer                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       |                   |                       |                     |                    |                 |          | current draft facility condition                         |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                   |                       |                     |                    |                 |          | ·                                                        |  |  |  |
| Alternatives Considered                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                       | on-selection:     |                       | Typical Repla       | cement Lifecy      | cle / Service L | ife:     | 10                                                       |  |  |  |
| (why something else wasn't cho                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | sen)                  |                   |                       |                     |                    | of current asse | ts, i    | f available: (trade-in, passed on                        |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                   |                       | to another De       | ept, sell)         |                 |          |                                                          |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                   |                       | Insurance r         | equirement:        | Yes / No        |          |                                                          |  |  |  |
| Discuss Operating Budge                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | et Impact:            |                   |                       |                     |                    |                 |          |                                                          |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                     |                   | •                     |                     | -                  |                 |          | project but ongoing cost for maintenance contracts etc). |  |  |  |
| ,                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                       |                   |                       |                     | ,                  | ,,              | ,        | ,                                                        |  |  |  |
| There are no long term of                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | perational budget     | impacts expe      | cted.                 |                     |                    |                 |          |                                                          |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                   |                       |                     |                    |                 |          |                                                          |  |  |  |
| Recommended Financing                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 3                     |                   |                       |                     |                    |                 |          |                                                          |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                   |                       |                     |                    |                 | Г        | Funding Source(s)                                        |  |  |  |
| Funding Category                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Five-Year Total       | -                 | Estimated P           | roject Costs by     | y Fiscal Year      |                 |          | For Finance Use Only                                     |  |  |  |
| Fulluling Category                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | (formulas present)    | FY2026            | FY2027                | FY2028              | FY2029             | FY2030          |          | Tax Levy                                                 |  |  |  |
| Study/Design<br>Land Acquisition                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$190,000<br>\$0      | \$190,000         |                       |                     |                    |                 |          | Dedicated Revenue Source<br>Enterprise Retained Earnings |  |  |  |
| Construction                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$0                   | \$0               |                       |                     |                    |                 |          | Capital Stabilization                                    |  |  |  |
| Equipment/Furnishings                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                   |                   |                       |                     |                    |                 |          | Free Cash                                                |  |  |  |
| Contingency                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0                   |                   |                       |                     |                    |                 |          | Revolving Fund                                           |  |  |  |
| Other (legal fees)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$0                   | Ć100.000          | ćo                    | ćo                  | <u> </u>           | ćo              |          | Debt In-levy                                             |  |  |  |
| TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$190,000             | \$190,000         | \$0                   | \$0                 | \$0                | \$0             | 1        | Debt, Capital Exclusion Dedicated Stab/New Growth        |  |  |  |
| Amounts Approved or Re                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                       |                   |                       |                     |                    |                 | L        | CPA                                                      |  |  |  |
| Grant Amount Approved/Rvc'd  CPA Amount Approved/Rvc'd                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$0<br>\$0            |                   |                       |                     |                    |                 | $\vdash$ | Grant(s)<br>Other                                        |  |  |  |
| Net of CPA and Grants                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$190,000             | \$190,000         | \$0                   | \$0                 | \$0                | \$0             | r        | CPA Purpose(s)                                           |  |  |  |
| Operating Budget Impact                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | t Include additiona   | l personnel c     | osts, if applica      | able.               |                    |                 | $\vdash$ | Check all that apply Open Space                          |  |  |  |
| During Project                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$0                   |                   |                       |                     |                    |                 | Т        | Recreation                                               |  |  |  |
| Post-Project Annual                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$0                   |                   |                       |                     |                    |                 |          | Historical                                               |  |  |  |
| Post-Project One-time                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0                   |                   |                       |                     |                    |                 | L        | Housing                                                  |  |  |  |
| Estimated Total Project C                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                       | Estimated Fut     | _                     |                     |                    | Estimated Inc   | rem      | ental Cost:                                              |  |  |  |
| Other Pertinent Backgro                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | und Information (e    | .g., Quotes, S    | tudies, Evalua        | ations, Report      | s, Pictures, et    | tc.):           |          |                                                          |  |  |  |
| List titles/locations of do                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | cuments, insert rel   | evant photos,     | identify other        | ritems as appl      | icable to the p    | project that is | not l    | ist otherwise on this form.                              |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                   |                       |                     |                    |                 |          |                                                          |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                   |                       |                     |                    |                 |          |                                                          |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                   |                       |                     |                    |                 |          |                                                          |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                   |                       |                     |                    |                 |          |                                                          |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                       |                   |                       |                     |                    |                 |          |                                                          |  |  |  |

| Capital Improveme                                       | ent Program            |                            |                  | D                     | ate submitte      | d:                 | Date of Last Edit:                                                   |
|---------------------------------------------------------|------------------------|----------------------------|------------------|-----------------------|-------------------|--------------------|----------------------------------------------------------------------|
| Project Number: CIP_FY2 Project Title: Entrance M       |                        |                            |                  | ept priority on the   | end, budget-level | Ι Γ                | Justification Code:                                                  |
| Category: Urgency of Ma<br>Department / Committee       | intnence Needs         |                            |                  | ombined Facil         | ity Director      |                    | A-Essential                                                          |
|                                                         | New [ ]                |                            |                  |                       | ity Director      |                    | =                                                                    |
| Project Type is:                                        | New [ ]                | Resubmissi<br>Rehabilitati |                  | Recurring [ ]         |                   |                    | X B-Asset Maintenance                                                |
| Year of Initial Request:                                |                        |                            |                  |                       |                   |                    | C-Enhancement                                                        |
| •                                                       |                        | egal complia               |                  | []                    |                   | Supports Com       |                                                                      |
| Description & Justificatio                              | •                      | afety compli               |                  | []<br>ation(s), stake | holders, cost     |                    | red Maintenance [X]  rting detail, and expected useful               |
| life.                                                   | -                      | -                          |                  |                       |                   |                    | ve and dispose of the existing                                       |
| aluminum track mats, fill t                             |                        |                            |                  |                       |                   |                    |                                                                      |
| Provide project complice regulations                    | nce factors and ref    | erences requ               | iring the proje  | ect or compon         | ents thereof:     | ADA complia        | nce, MGL requirement, health                                         |
| This retrofit will correct<br>Anticipated Staffing Char |                        | zard.                      |                  |                       |                   |                    |                                                                      |
| Highlight project staffin<br>funded by the project co   |                        |                            | y this project   | . Is this a shor      | t- or long-teri   | n impact? Wil      | this be an adjustment that is                                        |
| There is no increase in s                               | taffing expected wi    | th this fundin             | g request.       |                       |                   |                    |                                                                      |
| Benefits of Project and In                              | npact if Not Comple    | ted:                       |                  |                       |                   |                    |                                                                      |
| Highlight project benef                                 | its, including efficie | ncies created              | l, service enh   | ancements, ar         | nd cost saving    | <u>s.</u>          |                                                                      |
| Also describe any short- a                              | and long- term cor     | wanter of mat              | funding the      | roiget Impact         | of dalayed ir-    | lamantetion        |                                                                      |
|                                                         |                        |                            |                  |                       |                   |                    |                                                                      |
| The current aluminum t<br>parts.                        | rack mats are well b   | eyond their (              | useful life. Co  | ntinued use o         | f them increa     | ses the change     | s of injury due to failed aluminum                                   |
| Alternatives Considered                                 | and Reasons for No     | n-selection:               |                  | Typical Replac        | cement Lifecy     | cle / Service Lif  | e: 10                                                                |
| (why something else wasn't cha                          | sen)                   |                            |                  | Also. re-uti          | lization plan o   | of current asse    | ts, if available: (trade-in, passed on                               |
|                                                         |                        |                            |                  | to another De         |                   |                    | ,                                                                    |
|                                                         |                        |                            |                  | Insurance r           | equirement:       | Yes / No           |                                                                      |
| Discuss Operating Budge                                 | t Impact:              |                            |                  |                       |                   |                    |                                                                      |
|                                                         |                        |                            |                  |                       |                   |                    | the project but ongoing cost for<br>uel, maintenance contracts etc). |
|                                                         |                        |                            |                  | buuget III tile j     | juture (on cho    | riges, jiiters, ju | er, maintenance contracts etc).                                      |
| There are no long term                                  | operational budget     | impacts expe               | cted.            |                       |                   |                    |                                                                      |
|                                                         |                        |                            |                  |                       |                   |                    |                                                                      |
| Recommended Financing                                   |                        |                            |                  |                       |                   |                    |                                                                      |
|                                                         | Five-Year Total        |                            | Estimated P      | roject Costs by       | / Fiscal Year     |                    | Funding Source(s) For Finance Use Only                               |
| Funding Category                                        | (formulas present)     | FY2026                     | FY2027           | FY2028                | FY2029            | FY2030             | Tax Levy                                                             |
| Study/Design<br>Land Acquisition                        | \$0<br>\$0             |                            |                  |                       |                   |                    | Dedicated Revenue Source<br>Enterprise Retained Earnings             |
| Construction                                            | \$0                    | \$0                        |                  |                       |                   |                    | Capital Stabilization                                                |
| Equipment/Furnishings<br>Contingency                    | \$0<br>\$0             |                            |                  |                       |                   |                    | Free Cash                                                            |
| Other (legal fees)                                      | \$0                    |                            |                  |                       |                   |                    | Revolving Fund Debt In-levy                                          |
| TOTAL                                                   | \$0                    | \$0                        | \$0              | \$0                   | \$0               | \$0                | Debt, Capital Exclusion                                              |
| Amounts Approved or Re                                  | ceived                 |                            |                  |                       |                   |                    | Dedicated Stab/New Growth CPA                                        |
| Grant Amount Approved/Rvc'd CPA Amount Approved/Rvc'd   | \$0<br>\$0             |                            |                  |                       |                   |                    | Grant(s)<br>Other                                                    |
| Net of CPA and Grants                                   | \$0                    | \$0                        | \$0              | \$0                   | \$0               | \$0                | CPA Purpose(s)                                                       |
| Operating Budget Impact                                 | Include additional     | nersonnel co               | sts, if annlical | nle.                  |                   |                    | Check all that apply Open Space                                      |
| During Project                                          | \$0                    | personner co               | ээ, и арриса     |                       |                   |                    | Recreation                                                           |
| Post-Project Annual Post-Project One-time               | \$0<br>\$0             |                            |                  |                       |                   |                    | Historical Housing                                                   |
| Estimated Total Project C                               |                        | stimated Fut               | ure Savings:     |                       |                   | Estimated Inci     | remental Cost:                                                       |
| Other Pertinent Backgrou                                | ınd Information (e.g   | g., Quotes, Sti            | udies, Evaluat   | ions, Reports,        | Pictures, etc.)   | :                  |                                                                      |
|                                                         |                        |                            |                  |                       |                   |                    | not list otherwise on this form.                                     |
| ,                                                       | ,                      |                            | ,,               | ///                   |                   | ,                  |                                                                      |
|                                                         |                        |                            |                  |                       |                   |                    |                                                                      |
|                                                         |                        |                            |                  |                       |                   |                    |                                                                      |
|                                                         |                        |                            |                  |                       |                   |                    |                                                                      |
|                                                         |                        |                            |                  |                       |                   |                    |                                                                      |



## CONNECTING & PROTECTING THE FUTURE

Structured Cabling • Integrated Security
• IT Infrastructure • A/V

**LAN-TEL Communications, Inc.** 

3 Edgewater Drive Norwood, MA 02062



### LAN-TEL Communications, Inc.

3 Edgewater Drive Norwood, MA 02062

Phone: 781.551.8599

Fax: 781.551.8667 www.lan-tel.com

Date: September 25, 2024

To: Sandra Duran

Combined Director of Facilities

Town of Sudbury 275 Old Lancaster Rd Sudbury, MA 01776

From: **John M Grennon** 

LAN-TEL Communications, Inc.

Phone: (857) 939-8181 jgrennon@lan-tel.com

Re: Ephraim Curtis Middle School Exterior Camera

**Upgrades** 

Thank you for the opportunity to present LAN-TEL Communications, Inc.'s quote for Exterior camera upgrades at the Ephraim Curtis Middle School

Our quote is based upon the information gathered from the site inspection conducted by John Grennon, Sandra Duran and Brian Menna on September 12, 2024.

I am hopeful you will find our response to reflect our understanding and interpretation of the security scope and that the financial offer is within your budget allocation.

If you have any questions, please call me at (857) 939-8181 or e-mail me at <u>jgrennon@lantel.com</u>. I look forward to reviewing our proposal with you.

Regards, John M Grennon



## **Scope of Work**

Lan Tel Communications will perform the following exterior work at the Ephraim Curtis Middle School

- Lan-Tel will decommission and remove six (6) FLIR exterior cameras from their existing locations (see drawing)
- Lan-Tel will furnish and install two (2) Hanwha PNM-9022V Panoramic Cameras (see drawing)
- Lan-Tel will furnish and install seven (7) Hanwha PNM-8082VT Multi Directional Cameras (see drawing)
- Lan-Tel will furnish and install two (1) Hanwha ANV-L6082R Outdoor Dome Cameras (see drawing)
- Lan-Tel will furnish and install one (1) Hanwha ANO-L7022R Bullet Camera (see drawing)

All cameras will be landed on the existing FLIR server in place. This is a turnkey solution.

All required camera and base licensing will be provided by Lan-Tel.

All cameras will be cabled back to the nearest data closet with Category 6 plenum.

All work will be performed during normal business hours.

## **Bill of Material**

| Qty: | Manufacturer: | Part Number: | Cabling Scope                                                                                                                                                                                                                                                                                                                                                                  |
|------|---------------|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4000 | General       | 7131800      | CAT6 PLENUM BLUE GENSPEED 6                                                                                                                                                                                                                                                                                                                                                    |
| 15   | Garvin        | JHK-21       | J-HOOK, 1-5/16"                                                                                                                                                                                                                                                                                                                                                                |
| 15   | Garvin        | JHK-32       | J-HOOK, 2"                                                                                                                                                                                                                                                                                                                                                                     |
| 1    | LAN-TEL       | LAN-TEL      | Firestop Material                                                                                                                                                                                                                                                                                                                                                              |
| 1    | Velcro        | 189645       | 75' Velcro                                                                                                                                                                                                                                                                                                                                                                     |
|      |               |              | Cabling Scope                                                                                                                                                                                                                                                                                                                                                                  |
|      |               |              |                                                                                                                                                                                                                                                                                                                                                                                |
| Qty: | Manufacturer: | Part Number: | CCTV Scope                                                                                                                                                                                                                                                                                                                                                                     |
| 7    | Hanwha        | PNM-8082VT   | Powered by WN7, 2MP x 3CH @ 30FPS, multi directional camera, 3~6mm motorized varifocal lens, donut shape bubble, max 321° coverage, Triple codec H.264/265 MJPEG, WiseStream II, extreme WDR 150dB, defocus detection, video analytics, 2x microSD card, PoE+, IP66, IK10, NEMA4X, operating temp - 40°C~+55°C                                                                 |
| 7    | Hanwha        | SBP-276HMW   | Hanging Cap For PNM-8082VT                                                                                                                                                                                                                                                                                                                                                     |
| 11   | Hanwha        | SBP-300LMW   | Parapet Mount for PNM-8082VT & PNM-9022V & ANV-L6082R                                                                                                                                                                                                                                                                                                                          |
| 11   | Hanwha        | SBP-300NBW   | Back Box for PNM-8082VT & PNM-9022V & ANV-L6082R                                                                                                                                                                                                                                                                                                                               |
| 3    | Hanwha        | PNM-9022V    | WN7 Panoramic Multi-sensor camera, 180º view, (2MP X 4 sensors) 7.3MP @ 30fps, panoramic 209º view, 8.3MP, triple codec H.265/H.264/MJPEG with WiseStream II technology, extreme WDR 120dB, defocus detection, built in analytics, Heatmap, Micro USB for easy installation, 2 x Micro SD cards PoE+, IP66/IK10/NEMA4X                                                         |
| 0    | Hanwha        | SBP_300WMW1  | Mount for Nema Enclosure                                                                                                                                                                                                                                                                                                                                                       |
| 3    | Hanwha        | SBP-276HMW   | Hanging Cap for PNM-9022V                                                                                                                                                                                                                                                                                                                                                      |
| 2    | Hanwha        | ANV-L6082R   | Wisenet A Series outdoor vandal dome camera, 2MP @ 30fps, motorized vari-focal lens 3.1x (3.3~10.3mm) (105.2°~ 30.6°), WiseStream II, triple codec (H.265/H.264/MJPEG),120dB WDR, IR LEDs 30m(98.43ft), day & night (ICR), virtual area (intrusion/enter/exit), virtual line (crossing/direction), motion detection, tampering, hallway view, SD card, IP66, IK10, PoE, white. |

| 2    | Hanwha        | SBP-276HMW   | Hanging Cap for ANV-L6082R                                                                                                                                           |
|------|---------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|      |               |              | Wisenet A Series bullet camera, 4MP @ 30                                                                                                                             |
| 1    | Hanwha        | ANO-L7022R   | FPS, 4mm fixed focal lens, WiseStreamII, triple codec (H.265/H.264/MJPEG), 120dB WDR, IR LEDs 25m(82.02ft), day & night (ICR), FOV H: 78.3° / V: 42.9°, virtual area |
|      |               |              | (intrusion/enter/exit), virtual Line (crossing/direction), motion detection, tampering, hallway view, SD card, IP66, PoE, white.                                     |
| 6    | LAN-TEL       | LAN-TEL-SVCS | Remove Mini Dome                                                                                                                                                     |
| 1    | LAN-TEL       | LAN-TEL-SVCS | Add Mini Dome                                                                                                                                                        |
| 11   | Flir          | 0879-010     | Camera License - License                                                                                                                                             |
| 0    | ADI           | SF-P181611O4 | STI EP181611-O4 EnviroArmour Waterproof<br>Polycarbonate NEMA Enclosure with Power<br>Distribution Strip, 18"H x 16"W x 11"D, Opaque                                 |
| 0    | ADI           | AX-PMK2      | Altronix PMK2 Outdoor Pole Mount Kit, for WP2<br>NEMA Rated                                                                                                          |
| 0    | Precision     | 24/7sf       | Streetlight Mounted Auxiliary Power Adapter 24/7-<br>SF                                                                                                              |
| 0    | Ubiquity      | Ubiquity     | Ubiquity Antenna                                                                                                                                                     |
| 0    | Ubiquity      | Ubiquity     | Ubiquity Mounting Hardware                                                                                                                                           |
| 0    | TrendNet      | TQ-TIUPG62   | 4 port Hardend Switch                                                                                                                                                |
|      |               |              |                                                                                                                                                                      |
|      |               |              | CCTV Scope                                                                                                                                                           |
| 0:   |               | 5            |                                                                                                                                                                      |
| Qty: | Manufacturer: | Part Number: | Programming and Commissioning                                                                                                                                        |
| 11   | LAN-TEL       | LAN-TEL-SVCS | Programming and Commissioning                                                                                                                                        |
|      |               |              | Programming and Commissioning                                                                                                                                        |
|      |               |              | Misc/Admin Time/Documentation                                                                                                                                        |
| 1    | LAN-TEL       | LAN-TEL      | Misc Materials                                                                                                                                                       |
| 1    | LAN-TEL       | LAN-TEL      | Coordination, Documentation, Meetings                                                                                                                                |
|      |               |              | Misc/Admin Time/Documentation                                                                                                                                        |
|      |               |              |                                                                                                                                                                      |
|      |               |              | Materials Handling                                                                                                                                                   |
| 1    | LAN-TEL       | LAN-TEL      | Materials Handling/Deliveries                                                                                                                                        |
|      |               |              | Materials Handling                                                                                                                                                   |
|      |               |              |                                                                                                                                                                      |
|      | ==:           |              | Testing and Training                                                                                                                                                 |
| 11   | LAN-TEL       | LAN-TEL      | CCTV Testing                                                                                                                                                         |
| 11   |               |              | Testing and Training                                                                                                                                                 |

## **Pricing Structure**

Material: \$23,004.00

Labor: \$ 15,749.00

Site Total: \$ 38,753.00

## **Terms & Conditions**

LAN-TEL Communications, Inc., having its place of business at 3 EDGEWATER DRIVE, Norwood, MA 02062, (hereinafter referred to as "LAN-TEL") sets forth the following terms and conditions to which Purchaser and LAN-TEL agree:

- 1. LAN-TEL agrees to provide and install all equipment as specified in accordance with manufactures specifications. All equipment will be installed in a workmanlike manner. LAN-TEL reserves the right to substitute equipment based upon installation constraints or delivery requirements.
- 2. Purchaser shall be responsible to provide 110VAC power as required.
- 3. All labor is under warranty by Lan-Tel Communications for the period of 18 months to be free of defects in material and manufacturing. This shall include on-site support including parts and labor. Warranty service is available from 8:30 a.m. to 4:30 p.m. Monday through Friday excluding holidays. Out of hours service is available for a labor charge.
- 4. Services required to correct conditions caused by lightning, fire, flood or other acts of God, or by equipment outside the scope of this agreement, misuse, abuse or vandalism are specifically excluded from this agreement, and are billable at current rates.
- 5. Hanwha Techwin America warrants to the original purchaser that HTA's products are free from defects in material and workmanship for a period of three years from the date of original purchase.
- 6. Seneca Distributors warrants that the products it manufactures shall be free from defects in materials and will function substantially in accordance with normal and customary use of the product for a period of 5 years from the date of purchase.
- 7. This quote is good for (60) sixty days.

| LAN-T | ΓEL Communications, Inc.  | Town of Sudbury, Massachusetts |
|-------|---------------------------|--------------------------------|
| Ву:   | John M Grennon            |                                |
| Date: | <b>September 25, 2024</b> |                                |

Connecting & Protecting the Future
Structured Cabling • Integrated Security • IT Infrastructure • A/V



### About LAN-TEL Communications, Inc.

LAN-TEL is the industry leader and trusted provider of structured cabling systems, integrated public safety and security solutions and IT infrastructure services. For more than 30 years, LAN-TEL has offered an unparalleled level of client service, support and innovative technologies to New England's largest corporations, buildings and municipalities.

## **Decades of Telecommunications Experience**

LAN-TEL has been providing telecommunication wiring services to customers in New England since 1991. Our team of experienced technicians and project managers are trained and certified to install and maintain all low voltage solutions; from traditional copper-based infrastructure to cutting-edge fiber solutions. The LAN-TEL team brings expertise throughout every phase of your project. LAN-TEL is an active member of the Building Industry Consulting Services International (BICSI) and is qualified and certified to build and test to current Electronic Industries Alliance (EIA), and Telecommunications Industry Association (TIA) standards. Our team of Registered Communications Distribution Designers (RCDD), Project Managers, and Engineers ensure your network infrastructure will utilize the latest design/installation techniques and comply with all state/local licensing requirements and building codes.

## **Security Teams Trusted by Top Law Enforcement**

LAN-TEL is New England's relied upon security system provider, having provided hundreds of hardwired and wireless video security system installations throughout New England. At our Norwood headquarters, in our prefabrication department's special IP Lab, technicians efficiently customize security cameras and switches to precise specifications for New England's largest Police Departments, Corporations, Schools and clients. All security cameras undergo thorough pretesting prior to being delivered and installed on-site. LAN-TEL technicians provide reliable installations and maintenance of systems in a variety of field conditions, 24-7, whenever the call comes in.

## **Unmatched IT Infrastructure Services**

LAN-TEL offers IT Infrastructure solutions from a talented team of experienced professionals. LAN-TEL Communications' IT infrastructure group provides end-to-end solutions; from the physical cabling, to data center infrastructure, and full integration of security systems. LAN-TEL Communications is a one-stop shop for all your IT infrastructure needs. As your most trusted adviser, LAN-TEL Communications has partnered with the best-of-breed IT hardware and software providers to offer the latest solutions.

**Connecting & Protecting the Future**Structured Cabling • Integrated Security • IT Infrastructure • A/V



330 Libbey Parkway, Units 100-400 Weymouth, MA 02189-3105 800-872-9700 781-337-7773

matsandmatting@aol.com

Sandra Duran **Combined Facility Director** 40 Fairbanks Road Sudbury, MA 01776

#SE24-L46 Quote

## durans@sudbury.ma.us

Cell 978-405-4753

9/25/2024

Sandra,

We are pleased to propose the following **OPTIONAL** Grid-Track Matting as surveyed.

LOCATION: Haynes School, 159 Haynes Road

PRODUCT: M&M Grid-Track Mat, Perforated for drainage, Color-Black & Gray, FOB-Mill.

|                        | L to R x F to B  |        |          |           |           |  |
|------------------------|------------------|--------|----------|-----------|-----------|--|
| AREA                   | SIZE             | RETAIL | Discount | YOUR COST |           |  |
| Gym entry              | 11'11"W x 11'5"L |        | 25%      | \$        | 10,200.00 |  |
| w/Rubber Filler Insert |                  |        |          |           |           |  |
| Door #21 Entry         | 7'3"W x 7'8"L    |        | 25%      | \$        | 4,870.00  |  |
| w/Rubber Filler Insert |                  |        |          |           |           |  |
| Door #15 Entry, angled | 10'11"W x 6'9"L  |        | 25%      | \$        | 6,775.00  |  |
| w/Rubber Filler Insert |                  |        |          |           |           |  |

| Sub-Total:                        |                                                      |  | \$ | 21,845.00 |
|-----------------------------------|------------------------------------------------------|--|----|-----------|
| FOB-Mill: Shipping new            | OB-Mill: Shipping new matting in from mill via truck |  |    | 387.54    |
| Adhesive:                         |                                                      |  | \$ | 184.00    |
| Labor: Demo & remova              | Labor: Demo & removal of existing & sub-floor prep   |  |    | 1,000.00  |
| Disposal: Using dumpster off-site |                                                      |  | \$ | 850.00    |
|                                   | Labor: Daytime hrs. during school break, to install  |  |    | 1,650.00  |
| TOTAL                             |                                                      |  | \$ | 25,916.54 |

Pricing is in effect for 30 days ONLY due to current economic conditions. Purchase Order is required for ordering.

Thank you for the opportunity to quote you on this matting. Please contact us if you have any questions.

Sincerely,

330 Libbey Parkway, Units 100-400 Weymouth, MA 02189-3105 800-872-9700 781-337-7773 matsandmatting@aol.com

Quote #OC24-L10

durans@sudbury.ma.us

Cell 978-405-4753

**Combined Facility Director** 

40 Fairbanks Road 10/1/2024

Sudbury, MA 01776

Sandra Duran

Sandra,

We are pleased to propose the following Metal Matting as surveyed.

**LOCATION:** Noyes School, (Existing Kitchen mats put in recess wells)

**PRODUCT:** M&M Aluminum Track Mat for Recessed Well areas, FOB-Mill.

With Carpet track inserts, Color- Charcoal

|                                                              | L to R x F to B        |               |           |                 |          |           |
|--------------------------------------------------------------|------------------------|---------------|-----------|-----------------|----------|-----------|
| VESTIBULE AREAS                                              | <u>SIZE</u>            | <u>RETAIL</u> |           | <u>Discount</u> | <u>Y</u> | OUR COST  |
| Door #11                                                     | 2'W x 4'L              | \$            | 1,440.00  | 25%             | \$       | 1,080.00  |
| Door #10                                                     | 6'7"W x 2'11"L         | \$            | 3,780.00  | 25%             | \$       | 2,835.00  |
| Courtyard                                                    | 6'4"W x 3'1"L          | \$            | 3,780.00  | 25%             | \$       | 2,835.00  |
| Door #9                                                      | 7'4"W x 3'L            | \$            | 4,320.00  | 25%             | \$       | 3,240.00  |
| Courtyard                                                    | 3'W x 7'4"L            | \$            | 4,320.00  | 25%             | \$       | 3,240.00  |
| Door #6                                                      | 3'W x 12'7"L           | \$            | 7,020.00  | 25%             | \$       | 5,265.00  |
| Door #7                                                      | 3'W x 14'7"L           | \$            | 8,100.00  | 25%             | \$       | 6,075.00  |
| Courtyard (near Rm 51)                                       | 6'4"W x 3'L            | \$            | 3,780.00  | 25%             | \$       | 2,835.00  |
|                                                              |                        |               |           |                 |          |           |
| Sub-Total:                                                   |                        | \$            | 36,540.00 |                 | \$       | 27,405.00 |
| FOB-Mill: Ship new mats in f                                 | rom mill via truck w   | /sur          | charges.  |                 | \$       | 1,600.00  |
| Labor: Demo & removal of e                                   | existing & sub-floor p | orep          |           |                 | \$       | 2,400.00  |
| Disposal: Using metal dumpster off-site                      |                        |               |           |                 | \$       | 875.00    |
| Labor: Daytime hrs. during school break, to install          |                        |               |           |                 | \$       | 3,200.00  |
| ADD **Step Outside Front Entry @ 14'9"W x 1'Deep - Installed |                        |               |           |                 | \$       | 2,885.00  |
| TOTAL                                                        |                        |               |           |                 | \$       | 38,365.00 |

Pricing is in effect for 30 days ONLY due to current economic conditions.

Purchase Order is required for ordering.

Thank you for the opportunity to quote you on this matting. Please contact us if you have any questions.

Sincerely, Jay L. Galvin, III

330 Libbey Parkway, Units 100-400 Weymouth, MA 02189-3105 800-872-9700 781-337-7773 matsandmatting@aol.com

Quote #OC24-L11

durans@sudbury.ma.us

Cell 978-405-4753

Combined facility Director

40 Fairbanks Road 10/1/2024

Sudbury, MA 01776

Sandra Duran

Sandra,

We are pleased to propose the following **OPTIONAL** Grid-Track Matting as surveyed.

**LOCATION:** Noyes School,

**PRODUCT:** M&M Grid-Track Mat, Perforated for drainage, Color-Black & Gray, FOB-Mill.

|                                   | L to R x F to B        |       |                  |          |            |
|-----------------------------------|------------------------|-------|------------------|----------|------------|
| AREA                              | SIZE                   |       | RETAIL           | <u>[</u> | iller Mat  |
| Door #11                          | 2'W x 4'L              |       | \$<br>980.00     |          | 300.00     |
| Door #10                          | 6'7"W x 2'11"L         |       | \$<br>1,800.00   |          | 475.00     |
| Courtyard                         | 6'4"W x 3'1"L          |       | \$<br>1,800.00   |          | 475.00     |
| Door #9                           | 7'4"W x 3'L            |       | \$<br>2,100.00   |          | 550.00     |
| Courtyard                         | 3'W x 7'4"L            |       | \$<br>2,100.00   |          | 550.00     |
| Door #6                           | 3'W x 12'7"L           |       | \$<br>3,800.00   |          | 650.00     |
| Door #7                           | 3'W x 14'7"L           |       | \$<br>4,600.00   |          | 750.00     |
| Courtyard (near Rm 51)            | 6'4"W x 3'L            |       | \$<br>1,800.00   |          | 475.00     |
|                                   |                        |       |                  |          |            |
| Sub-Total:                        |                        |       | \$<br>18,980.00  | \$       | 4,225.00   |
| 25% Discount                      |                        |       | \$<br>(4,745.00) | \$       | (1,056.25) |
| Sub-Total                         |                        |       |                  | \$       | 17,403.75  |
| FOB-Mill: Shipping new mat        | ting in from mill via  | truck |                  | \$       | 760.00     |
| Adhesive: Parabond Outdoo         | or Adhesive            |       |                  | \$       | 475.00     |
| Labor: Demo & removal of e        | existing & sub-floor p | rep   |                  | \$       | 2,400.00   |
| Disposal: Using dumpster off-site |                        |       |                  | \$       | 875.00     |
| Labor: Daytime hrs. during s      | school break, to insta | all   |                  | \$       | 2,670.00   |
| TOTAL                             |                        |       |                  | \$       | 24,583.75  |

Pricing is in effect for 30 days ONLY due to current economic conditions.

Purchase Order is required for ordering.

Thank you for the opportunity to quote you on this matting. Please contact us if you have any questions.

Sincerely, Jay L. Galvin, III

330 Libbey Parkway, Units 100-400 Weymouth, MA 02189-3105 800-872-9700 781-337-7773 matsandmatting@aol.com

Quote #SE24-L43

durans@sudbury.ma.us

Cell 978-405-4753

**Combined Facility Director** 

40 Fairbanks Road

9/25/2024

Sudbury, MA 01776

Sandra Duran

Sandra,

We are pleased to propose the following Metal Matting as surveyed.

**LOCATION:** Loring Elementary, 80 Woodside

**PRODUCT:** M&M Aluminum Track Mat for Deep Recessed Well areas, FOB-Mill.

With Carpet track inserts, Color- Charcoal

|                                                                     | L to R x F to B       |      |                        |     |          |           |
|---------------------------------------------------------------------|-----------------------|------|------------------------|-----|----------|-----------|
| <u>AREA</u>                                                         | <u>SIZE</u>           |      | RETAIL <u>Discount</u> |     | <u>Y</u> | OUR COST  |
| Vestibule 1 inlay entry                                             | 6'11"W x 5'11"L       | \$   | 7,560.00               | 25% | \$       | 5,670.00  |
| Vestibule 11 Side entry                                             | 8'11"W x 5'11"L       | \$   | 9,720.00               | 25% | \$       | 7,290.00  |
| Vestibule 10 entry                                                  | 5'7"W x 4'6"L         | \$   | 5,400.00               | 25% | \$       | 4,050.00  |
| Vestibule 6 entry                                                   | 5'11'W x 4'11"L       | \$   | 5,400.00               | 25% | \$       | 4,050.00  |
|                                                                     |                       |      |                        |     |          |           |
| Sub-Total:                                                          |                       | \$   | 28,080.00              |     | \$       | 21,060.00 |
| FOB-Mill: Ship new mats in f                                        | rom mill via truck w  | /sur | charges.               |     | \$       | 984.70    |
| Labor: Demo & removal of e                                          | xisting & sub-floor p | rep  | @ \$ 300.00 e          | a.  | \$       | 1,200.00  |
| Disposal: Using metal dumpster off-site                             |                       |      |                        |     | \$       | 783.00    |
| Labor: Daytime hrs. during school break, to install @ \$ 400.00 ea. |                       |      |                        | \$  | 1,600.00 |           |
| TOTAL                                                               |                       |      |                        |     | \$       | 25,627.70 |

Pricing is in effect for 30 days ONLY due to current economic conditions.

Purchase Order is required for ordering.

Thank you for the opportunity to quote you on this matting. Please contact us if you have any questions.

Sincerely,

330 Libbey Parkway, Units 100-400 Weymouth, MA 02189-3105 800-872-9700 781-337-7773 matsandmatting@aol.com

Quote #SE24-L44

durans@sudbury.ma.us

Cell 978-405-4753

**Combined Facility Director** 

40 Fairbanks Road 9/25/2024

Sudbury, MA 01776

Sandra Duran

Sandra,

We are pleased to propose the following **OPTIONAL** Grid-Track Matting as surveyed.

**LOCATION:** Loring Elementary, 80 Woodside

**PRODUCT:** M&M Grid-Track Mat, Perforated for drainage, Color-Black & Gray, FOB-Mill.

|                         | L to R x F to B |               |                 |    |          |
|-------------------------|-----------------|---------------|-----------------|----|----------|
| AREA                    | SIZE            | <u>RETAIL</u> | <u>Discount</u> | Y  | OUR COST |
| Vestibule 1 entry       | 7'W x 6'L       |               | 25%             | \$ | 3,400.00 |
| w/Rubber Filler Insert  |                 |               |                 |    |          |
| Vestibule 11 Side entry | 9'W x 6'L       |               | 25%             | \$ | 4,400.00 |
| w/Rubber Filler Insert  |                 |               |                 |    |          |
| Vestibule 10 entry      | 6'W x 5'L       |               | 25%             | \$ | 2,800.00 |
| w/Rubber Filler Insert  |                 |               |                 |    |          |
| Vestibule 6 entry       | 6'W x 5'L       |               | 25%             | \$ | 2,800.00 |
| w/Rubber Filler Insert  |                 |               |                 |    |          |

| TOTAL                                                 |                                                     |             |  | \$<br>17,418.00 |
|-------------------------------------------------------|-----------------------------------------------------|-------------|--|-----------------|
| Labor: Daytime hrs. o                                 | Labor: Daytime hrs. during school break, to install |             |  | \$<br>1,400.00  |
| Disposal: Using dump                                  | ster off-site                                       |             |  | \$<br>783.00    |
| Labor: Demo & remo                                    | val of existing & sub                               | -floor prep |  | \$<br>1,200.00  |
| Adhesive:                                             |                                                     |             |  | \$<br>250.00    |
| FOB-Mill: Shipping new matting in from mill via truck |                                                     |             |  | \$<br>385.00    |
| Sub-Total:                                            |                                                     |             |  | \$<br>13,400.00 |

Pricing is in effect for 30 days ONLY due to current economic conditions.

Purchase Order is required for ordering.

Thank you for the opportunity to quote you on this matting. Please contact us if you have any questions.

Sincerely,

330 Libbey Parkway, Units 100-400 Weymouth, MA 02189-3105 800-872-9700 781-337-7773 matsandmatting@aol.com

Quote #SE24-L45

durans@sudbury.ma.us

Cell 978-405-4753

**Combined Facility Director** 

40 Fairbanks Road

9/25/2024

Sudbury, MA 01776

Sandra Duran

Sandra,

We are pleased to propose the following Metal Matting as surveyed.

**LOCATION:** Haynes School, 159 Haynes Road

**PRODUCT:** M&M Aluminum Track Mat for Deep Recessed Well areas, FOB-Mill.

With Carpet track inserts, Color- Charcoal

|                                                   | L to R x F to B       |        |           |                 |          |           |
|---------------------------------------------------|-----------------------|--------|-----------|-----------------|----------|-----------|
| RECESSED AREAS                                    | <u>SIZE</u>           | RETAIL |           | <u>Discount</u> | <u>Y</u> | OUR COST  |
| Main entry                                        | 11'11"W x 11'5"L      | \$     | 25,920.00 | 25%             | \$       | 19,440.00 |
|                                                   |                       |        |           |                 |          |           |
| Door #21 Entry                                    | 7'3"W x 7'8"L         | \$     | 11,520.00 | 25%             | \$       | 8,640.00  |
|                                                   |                       |        |           |                 |          |           |
| Door #15 Entry, angled                            | 10'11"W x 6'9"L       | \$     | 13,860.00 | 25%             | \$       | 10,395.00 |
|                                                   |                       |        |           |                 |          |           |
| Sub-Total:                                        |                       | \$     | 51,300.00 |                 | \$       | 38,475.00 |
|                                                   |                       |        |           |                 |          |           |
| FOB-Mill: Ship new mats in f                      | rom mill via truck w  | /sur   | charges.  |                 | \$       | 1,200.00  |
| Labor: Demo & removal of e                        | xisting & sub-floor p | orep   |           |                 | \$       | 1,000.00  |
| Disposal: Using metal dumpster off-site           |                       |        |           |                 | \$       | 850.00    |
| Labor: Daytime hrs. during school break, to insta |                       |        |           |                 | \$       | 1,650.00  |
| TOTAL                                             |                       |        |           |                 | \$       | 43,175.00 |

Pricing is in effect for 30 days ONLY due to current economic conditions.

Purchase Order is required for ordering.

Thank you for the opportunity to quote you on this matting. Please contact us if you have any questions.

Sincerely,

330 Libbey Parkway, Units 100-400 Weymouth, MA 02189-3105 800-872-9700 781-337-7773 matsandmatting@aol.com

Quote #SE24-L46

durans@sudbury.ma.us

Cell 978-405-4753

**Combined Facility Director** 

40 Fairbanks Road 9/25/2024

Sudbury, MA 01776

Sandra Duran

Sandra,

We are pleased to propose the following **OPTIONAL** Grid-Track Matting as surveyed.

**LOCATION:** Haynes School, 159 Haynes Road

**PRODUCT:** M&M Grid-Track Mat, Perforated for drainage, Color-Black & Gray, FOB-Mill.

|                        | L to R x F to B  |               |                 |              |
|------------------------|------------------|---------------|-----------------|--------------|
| AREA                   | <u>SIZE</u>      | <u>RETAIL</u> | <u>Discount</u> | YOUR COST    |
| Main entry             | 11'11"W x 11'5"L |               | 25%             | \$ 10,200.00 |
| w/Rubber Filler Insert |                  |               |                 |              |
| Door #21 Entry         | 7'3"W x 7'8"L    |               | 25%             | \$ 4,870.00  |
| w/Rubber Filler Insert |                  |               |                 |              |
| Door #15 Entry, angled | 10'11"W x 6'9"L  |               | 25%             | \$ 6,775.00  |
| w/Rubber Filler Insert |                  |               |                 |              |

| Sub-Total:                                            |                       |     | \$       | 21,845.00 |
|-------------------------------------------------------|-----------------------|-----|----------|-----------|
| FOB-Mill: Shipping new matting in from mill via truck |                       | \$  | 387.54   |           |
| Adhesive:                                             |                       |     | \$       | 184.00    |
| Labor: Demo & removal of e                            | xisting & sub-floor p | rep | \$       | 1,000.00  |
| Disposal: Using dumpster of                           | f-site                |     | \$       | 850.00    |
| Labor: Daytime hrs. during school break, to install   |                       | \$  | 1,650.00 |           |
| TOTAL                                                 |                       |     | \$       | 25,916.54 |

Pricing is in effect for 30 days ONLY due to current economic conditions.

Purchase Order is required for ordering.

Thank you for the opportunity to quote you on this matting. Please contact us if you have any questions.

Sincerely,

330 Libbey Parkway, Units 100-400 Weymouth, MA 02189-3105 800-872-9700 781-337-7773 matsandmatting@aol.com

Quote #SE24-L47

durans@sudbury.ma.us

Cell 978-405-4753

Combined Facility Director

40 Fairbanks Road 9/25/2024

Sudbury, MA 01776

Sandra Duran

Sandra,

We are pleased to propose the following Metal Matting as surveyed.

**LOCATION:** Curtis School,

**PRODUCT:** M&M Aluminum Track Mat for Deep Recessed Well areas, FOB-Mill.

With Carpet track inserts, Color- Charcoal

|                                                    | L to R x F to B       |      |               |                 |    |           |
|----------------------------------------------------|-----------------------|------|---------------|-----------------|----|-----------|
| <b>VESTIBULE AREAS</b>                             | <u>SIZE</u>           |      | <u>RETAIL</u> | <u>Discount</u> | Y  | OUR COST  |
| Main entry                                         | 7'11"W x 9'11"L       | \$   | 14,400.00     | 25%             | \$ | 10,800.00 |
| **The existing is broken ar                        | nd installed in wrong | dire | ection        |                 |    |           |
| Door #5                                            | 14'11"W x 6'11"L      | \$   | 18,900.00     | 25%             | \$ | 14,175.00 |
|                                                    |                       |      |               |                 |    |           |
| Door #11                                           | 7'11"W x 6'11"L       | \$   | 10,080.00     | 25%             | \$ | 7,560.00  |
|                                                    |                       |      |               |                 |    |           |
| Door #2                                            | 7'11"W x 5'11"L       | \$   | 8,640.00      | 25%             | \$ | 6,480.00  |
|                                                    |                       |      |               |                 |    |           |
| Sub-Total:                                         |                       |      |               |                 | \$ | 39,015.00 |
| FOB-Mill: Ship new mats in from mill via truck w   |                       | /sur | charges.      |                 | \$ | 1,600.00  |
| Labor: Demo & removal of existing & sub-floor p    |                       | rep  |               |                 | \$ | 1,900.00  |
| Disposal: Using metal dumpster off-site            |                       |      |               |                 | \$ | 1,050.00  |
| Labor: Daytime hrs. during school break, to instal |                       | II   |               |                 | \$ | 2,000.00  |
| TOTAL                                              |                       |      |               | _               | \$ | 45,565.00 |

Pricing is in effect for 30 days ONLY due to current economic conditions.

Purchase Order is required for ordering.

Thank you for the opportunity to quote you on this matting. Please contact us if you have any questions.

Sincerely,

330 Libbey Parkway, Units 100-400 Weymouth, MA 02189-3105 800-872-9700 781-337-7773 matsandmatting@aol.com

Quote #SE24-L48

durans@sudbury.ma.us

Cell 978-405-4753

**Combined Facility Director** 

40 Fairbanks Road 9/25/2024

Sudbury, MA 01776

Sandra Duran

Sandra,

We are pleased to propose the following **OPTIONAL** Grid-Track Matting as surveyed.

**LOCATION:** Curtis School,

**PRODUCT:** M&M Grid-Track Mat, Perforated for drainage, Color-Black & Gray, FOB-Mill.

|                        | L to R x F to B  |               |                 |    |          |
|------------------------|------------------|---------------|-----------------|----|----------|
| AREA                   | SIZE             | <u>RETAIL</u> | <u>Discount</u> | Y  | OUR COST |
| Main entry             | 7'11"W x 9'11"L  |               | 25%             | \$ | 6,600.00 |
| w/Rubber Filler Insert |                  |               |                 |    |          |
| Door #5                | 14'11"W x 6'11"L |               | 25%             | \$ | 7,250.00 |
| w/Rubber Filler Insert |                  |               |                 |    |          |
| Door #11               | 7'11"W x 6'11"L  |               | 25%             | \$ | 4,100.00 |
| w/Rubber Filler Insert |                  |               |                 |    |          |
| Door #2                | 7'11"W x 5'11"L  |               | 25%             | \$ | 3,900.00 |
| w/Rubber Filler Insert |                  |               |                 |    |          |

| Sub-Total:                                            |                       |     | \$       | 21,850.00 |
|-------------------------------------------------------|-----------------------|-----|----------|-----------|
| FOB-Mill: Shipping new matting in from mill via truck |                       | \$  | 433.00   |           |
| Adhesive:                                             |                       |     | \$       | 225.00    |
| Labor: Demo & removal of existing & sub-floor prep    |                       | \$  | 1,900.00 |           |
| Disposal: Using dumpster of                           | f-site                |     | \$       | 1,050.00  |
| Labor: Daytime hrs. during s                          | chool break, to insta | all | \$       | 1,800.00  |
| TOTAL                                                 |                       |     | \$       | 27,258.00 |

Pricing is in effect for 30 days ONLY due to current economic conditions.

Purchase Order is required for ordering.

Thank you for the opportunity to quote you on this matting. Please contact us if you have any questions.

Sincerely,

## SHEPHERD ENGINEERING, INC.

1308 Grafton Street • Worcester, MA 01604 • (508) 757 7793 • Fax: (508) 753 2309

October 2, 2024

Semoon Oh **VAV International, Inc.** 400 West Cummings Park Woburn, MA 01801

Re: Proposed Fire Alarm System Design

Curtis Middle School – Haynes Elementary School, Loring Elementary School

Town of Sudbury Sudbury, MA

Our firm is pleased to submit an voice activated addressable fire alarm system design to allow for contractor pricing for the existing elementary schools. Our engineering fee to design the above referenced systems throughout the existing buildings is:

Curtis Middle School \$16,000.00 Haynes Elementary School \$16,000.00 Loring Elementary School \$16,000.00

## Our engineering services for the above referenced project shall include the following:

- 1. Documentation of the existing fire alarm systems currently installed throughout the middle and elementary schools.
- 2. Design of the proposed voice activated addressable fire alarm system throughout the existing schools.
- 3. Complete Fire Alarm system design throughout the buildings to meet the requirements of NFPA 72 2013, IBC-2015 International Building Code, 527CMR Massachusetts State Building Code, Life Safety 101.
- 4. Preparation of Schematic Design Documents consisting of Fire Alarm Drawings and related specification for the proposed systems to allow for contractor bidding and related installation.
- 5. Stamped drawings, Construction Control Affidavit and Fire Alarm Narrative.
- 6. Coordination during design and construction with the Owner, to design and implement the necessary support of the above referenced systems.
- 7. Coordination during design with the Town of Sudbury Fire Department to ensure that their requirements are met prior to contractor pricing.
- 8. Construction support services consisting of contractor question resolution during the pricing stage.

Page 2 Town of Sudbury Middle and Elementary School – Fire Alarm Systems ENGINEERING DESIGN PROPOSAL October 2, 2024

### The following items are NOT included in this proposal:

- 1. Field measurement of the existing buildings Autocad format DWG floor plans to be supplied for design use.
- 2. Bidirectional Amplification System for Fire Department radio signal strength scope narrative on if required.
- 3. Preparation of As-built Drawings and O&M Manuals.

Our services shall be provided in accordance with this proposal and the AIA Standard Agreement between Architect and Consultant.

Additional services, outside of the scope of this proposal, shall be billed on a negotiated fee or hourly basis of \$150/hr. for a senior engineer and \$110/hr. for a draftsman. Reimbursable expenses such as document reproductions, if required, shall be billed at our cost. Invoices for design and construction support services shall be submitted monthly based on the following phases of completion. Invoices are payable within 30 days.

Payment schedule will be as follows:

Sincerely Yours,

Design Development Phase 40% of fee Construction Documents and Bidding Phase 45% of fee Construction Administration Phase 15% of fee

Please signify your acceptance of this proposal by returning a signed copy of it, or an equivalent document referencing it, to act as our letter of agreement.

| Shepherd Engineering, Inc.        | Accepted by:            |   |
|-----------------------------------|-------------------------|---|
| John D. Shepherd John D. Shepherd | VAV International, Inc. | _ |
|                                   | Date:                   |   |



Sandra Duran <sandra\_duran@sudbury.k12.ma.us>

## One more thing...here's the doc you produced last year

#### James Russo < James. Russo@socotec.us>

Thu, Oct 3, 2024 at 11:05 AM

To: Sandra Duran <sandra duran@sudbury.k12.ma.us>

Cc: Alberto Franceschet <Alberto.Franceschet@socotec.us>, Richard Gorham <Richard.Gorham@socotec.us>, Marissa Vaish <Marissa.Vaish@socotec.us>, Ashley White <Ashley.White@socotec.us>, Jeffrey Somerlot <Jeffrey.Somerlot@socotec.us>

#### Good Morning Sandra,

As discussed earlier this morning, as I mentioned the other day, we have been reviewing our files over the past couple of days and updated our construction cost estimates & made projections for Designer Costs as you have requested. Here's the quick recap:

### Nixon School Roof

Construction Cost estimate = \$2,450,000

Designer Costs = \$201,000 broken down as follows: Schematic Design = \$78,500; CDs = \$59,000; Bid = \$12,000; Construction Admin/Closeout = \$51,500....

### **Haynes School Roof**

Construction Cost estimate = \$2,995,100

Designer Costs = \$240,000 broken down as follows: Schematic Design = \$93,600; CDs = \$72,000; Bid = \$12,000; Construction Admin/Closeout = \$62,400....

Hopefully this helps you get your funding in place for your upcoming Town Warrant Articles for these 2025 MSBA Accelerated Repair Projects (ARP). As a quick reminder we have completed a significant number of MSBA ARP Projects, dating back to 2010 when it was called the Green Repair Program, and we are still prequalified as a Designer (and Commissioning Agent). My experience with MSBA is that if a client, such as you the Town of Sudbury, tells MSBA that you have a lot of good experience with us over several years & you request us as your Designer for these projects, more times than not they say ok and assign the project to us...just saying...lol...

Anyhow if you need any more information or clarifications just call or email...And as I said we will just keep track of our time for this recent work and bill you at the end of the month...Thank you...

### Regards

Jim

#### James Russo, RRC, MCPPO

Senior Principal

T.: +1 617 464 6955 | M.: +1 617 694 2759

James.Russo@socotec.us

## **SOCOTEC AE Consulting, LLC**

75 Hood Park Drive Suite 300 Charlestown, MA 02129 www.socotec.us





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From: Sandra Duran <sandra duran@sudbury.k12.ma.us>

**Sent:** Wednesday, October 2, 2024 3:45 PM **To:** Ashley White <a href="mailto:Ashley.White@socotec.us">Ashley.White@socotec.us</a>

Cc: Alberto Franceschet <Alberto.Franceschet@socotec.us>; James Russo <James.Russo@socotec.us>; Jack

Rushe < Jack.Rushe@socotec.us>; Richard Gorham < Richard.Gorham@socotec.us>; Marissa Vaish

<Marissa.Vaish@socotec.us>; Jeffrey Somerlot <Jeffrey.Somerlot@socotec.us>

Subject: One more thing...here's the doc you produced last year

[Quoted text hidden]

**CAUTION:** This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.



Sandra Duran <sandra duran@sudbury.k12.ma.us>

## Proposal request for Fire Alarm and HVAC design services

Semoon Oh <soh@vavint.com>

Fri, Oct 4, 2024 at 9:05 AM

To: Sandra Duran <sandra duran@sudbury.k12.ma.us>

Cc: Peter Radzim cc: Peter Radzim pradzim@vavint.com, Jared Humphreys(plumphreys@vavint.com

#### Sandra:

Thank you for this opportunity to submit engineering services hereinafter defined.

### A. Fire Alarm System:

- 1. Scope is specific.
- 2. Involves three schools- Curtis MS, Haynes ES & Loring ES.
- 3. Shepherd Engineering quotes (attached) fixed fee of \$16,000/ school x 3 schools = \$48,000. Their proposal is attached.
- 4. If through us, our markup and management fee would be \$11,000.
- 5. Total fixed fee proposed is \$59,000.
- 6. You may select to hire Shepherd Engineering directly, and forego our markup and fee.

### B. HVAC System:

- 1. On the Excel file, I am not sure how I can determine which items are "Priority 1 or 2, or something lower".
- 2. It lists 5 elementary schools- Curtis, Nixon, Noyes, Haynes, and Loring.
- 3. The Alpha Facilities Spreadsheet is a great tool from 10,000 feet up to identify items requiring attention.
- 4. Unfortunately the new Stretch Code adapted by Sudbury does not allow such simple one-to-one replacement.
- 5. Also it assumes that the system was designed properly to begin with.... Any pre-existing conditions would remain unresolved.
- 6. Next level should be an engineering study:
- a. Receive all HVAC plans.
- b. Receive list of current complaints.
- c. List replacement requirement as per New Stretch Code.
- d. Analyze the complaints and apply to the new equipment selection (not the distribution system).
- e. Identify potential alternative selections for electrification/ sustainability, and include as alternate.
- f. Required trades would be mechanical engineer, electrical engineer, and cost estimator. Structural requirement would be carried as an allowance.
- g. The study will include:
  - 1. Existing conditions summary.
  - 2. Conceptual Stretch Code compliant equipment selections.
  - 3. Conceptual Sustainable/ electrification equipment selections.
  - 4. Conceptual cost estimate.
  - 5. Engineering fee budget.
  - 7. Engineering Study fee proposal for each school:

| a. Electrical engineering consultant- | \$ 4,500.                   |
|---------------------------------------|-----------------------------|
| b. Cost estimating consultant-        | \$16,200 <u>.</u>           |
| c. Consultant subtotal-               | \$20,700.                   |
| d. 10% markup on consultants-         | \$ 2,070.                   |
| e. VAV PM & engineering-              | \$ 6,700 <u>.</u>           |
| f. Total fee per school (c + d + e)-  | <b>\$29.470</b> per school. |

- 8. Engineering (B.6.g.5) would comprise of:
- a. Mechanical, electrical, plumbing & structural engineering.
- b. Specification writer.
- c. Compliance with Public Bid Law, c149.
- d. Cost estimator if requested.
- e. BMS interface and modifications.
- f. Bid documents comprising of plans and specifications.
- g. Public bid assistance.
- h. CA comprising of RFIs, shop drawing reviews, and inspections.

#### Regards,

Semoon Oh

Semoon Oh, PE, Principal

## **VAV International, Inc.**

## Consulting Mechanical Engineers

400 W.Cummings Park, S-4700

Woburn, MA 01801

t. (781)935-7228

c. (617)974-6390.

soh@vavint.com

www.vavint.com

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From: Sandra Duran <sandra\_duran@sudbury.k12.ma.us>

Sent: Monday, September 30, 2024 2:28 PM

To: Semoon Oh <soh@vavint.com>

Subject: Proposal request for Fire Alarm and HVAC design services

Hi Semoon,

[Quoted text hidden] [Quoted text hidden]

Sudbury School System Fire Alarm Proposal - VAV.pdf

## SHEPHERD ENGINEERING, INC.

1308 Grafton Street • Worcester, MA 01604 • (508) 757 7793 • Fax: (508) 753 2309

October 8, 2024

Sandra Duran **Town of Sudbury** 275 Old Lancaster Road Sudbury, MA 01776

Re: Proposed Fire Alarm and Life Safety System Design

Curtis Middle School – Haynes Elementary School - Loring Elementary School

Town of Sudbury Sudbury, MA

Our firm is pleased to submit an voice activated addressable fire alarm system design to allow for contractor pricing for the existing elementary schools. Our engineering fee to design the above referenced systems throughout the existing buildings is:

Curtis Middle School \$30,000.00 Fire Alarm/MA Notification

\$16,000.00 Life Safety

Haynes Elementary School \$24,000.00 Fire Alarm/MA Notification

\$12,000.00 Life Safety

Loring Elementary School \$24,000.00 Fire Alarm/MA Notification

\$12,000.00 Life Safety

### Our engineering services for the above referenced project shall include the following:

- 1. Documentation of the existing fire alarm and life safety emergency systems currently installed throughout the middle and elementary schools.
- 2. Design of the new interior and exterior emergency life safety lighting systems throughout the school facility.
- 3. Design of the proposed voice activated addressable fire alarm system throughout the existing schools.
- 4. Complete Fire Alarm system design throughout the buildings to meet the requirements of NFPA 72 2013, IBC-2015 International Building Code, 527CMR Massachusetts State Building Code, Life Safety 101.
- 5. Preparation of Schematic Design Documents consisting of Fire Alarm and Life Safety Emergency Lighting Drawings and related specification for the proposed systems to allow for contractor bidding and related installation.
- 6. Stamped drawings, Construction Control Affidavit and Fire Alarm Narrative.

Page 2

Town of Sudbury Middle and Elementary Schools – Fire Alarm and Life Safety Systems ENGINEERING DESIGN PROPOSAL

October 8, 2024

- 7. Coordination during design and construction with the Owner, to design and implement the necessary support of the above referenced systems.
- 8. Coordination during design with the Town of Sudbury Fire Department to ensure that their requirements are met prior to contractor pricing.
- 9. Construction support services including review of shop drawings, contractor question resolution, and all necessary site visits for construction progress and punch list inspections.

## The following items are NOT included in this proposal:

- 1. Field measurement of the existing buildings Autocad format DWG floor plans to be supplied for design use.
- 2. Bidirectional Amplification System for Fire Department radio signal strength scope narrative on if required.
- 3. Preparation of As-built Drawings and O&M Manuals.

Our services shall be provided in accordance with this proposal and the AIA Standard Agreement between Architect and Consultant.

Additional services, outside of the scope of this proposal, shall be billed on a negotiated fee or hourly basis of \$180/hr for a senior engineer; \$150.00 Design Engineer \$130.00/hr for a design engineer and. Reimbursable expenses such as document reproductions, if required, shall be billed at our cost. Invoices for design and construction support services shall be submitted monthly based on the following phases of completion. Invoices are payable within 30 days.

Payment schedule will be as follows:

Design Development Phase 40% of fee Construction Documents and Bidding Phase 45% of fee Construction Administration Phase 15% of fee

Please signify your acceptance of this proposal by returning a signed copy of it, or an equivalent document referencing it, to act as our letter of agreement.

| Sincerely Yours,           |                 |  |
|----------------------------|-----------------|--|
| Shepherd Engineering, Inc. | Accepted by:    |  |
|                            |                 |  |
|                            |                 |  |
| <u>John D. Shepherd</u>    |                 |  |
| John D. Shepherd           | Town of Sudbury |  |
|                            |                 |  |
|                            | <b>D</b>        |  |
|                            | Date:           |  |

## SHEPHERD ENGINEERING, INC.

1308 Grafton Street • Worcester, MA 01604 • (508) 757 7793 • Fax: (508) 753 2309

October 8, 2024

Sandra Duran **Town of Sudbury** 275 Old Lancaster Road Sudbury, MA 01776

Re: Proposed Bidirectional Amplification System (BDA) Scope Narrative

Curtis Middle School - Haynes Elementary School - Loring Elementary School

Peter Noyes School - Nixon School

Town of Sudbury Sudbury, MA

Our firm is pleased to submit an voice activated addressable BDA system design to allow for contractor pricing for the existing elementary schools. Our engineering fee to design the above referenced systems throughout the existing buildings is:

Curtis Middle School \$15,000.00 BDA System Narrative Haynes Elementary School \$12,000.00 BDA System Narrative Loring Elementary School \$12,000.00 BDA System Narrative Peter Noyes School \$12,000.00 BDA System Narrative Nixon School \$12,000.00 BDA System Narrative

## Our engineering services for the above referenced project shall include the following:

- 1. Coordination with a certified BDA testing company to produce a complete test report to determine the need for a BDA system throughout the school facility.
- 2. Review of the report and related findings with the school department, fire department and police department to ensure that report data is satisfactory.
- 3. Determination of the proposed BDA equipment to be located within a two-hour fire rated room and remote BDA annunciator where required.
- 4. Design of the addressable monitoring modules necessary to communicate with the fire department and police department pursuant to their band width.
- 5. Submission of a BDA scope narrative specification to allow for a certified BDA contractor to install the system in accordance with initial test report.
- 6. Review of the design BDA plans as submitted by the BDA contractor/installer with the school department, fire department and police department. This office will be responsible to stamp the plans upon acceptance by all parties. Construction Control Affidavit and Fire Alarm Narrative.

Page 2 Town of Sudbury Middle and Elementary Schools – BDA Systems ENGINEERING DESIGN PROPOSAL October 8, 2024

- 7. Coordination during design and construction with the Owner, to design and implement the necessary support of the above referenced systems.
- 8. Coordination during design with the Town of Sudbury Fire Department and Police Department to ensure that their requirements are met prior to contractor pricing.
- 9. Construction support services including review of shop drawings, contractor question resolution, and all necessary site visits for construction progress and punch list inspections.

## The following items are NOT included in this proposal:

- 1. Field measurement of the existing buildings Autocad format DWG floor plans to be supplied for design use.
- 2. Preparation of As-built Drawings and O&M Manuals.

Our services shall be provided in accordance with this proposal and the AIA Standard Agreement between Architect and Consultant.

Additional services, outside of the scope of this proposal, shall be billed on a negotiated fee or hourly basis of \$180/hr for a senior engineer; \$150.00 Design Engineer \$130.00/hr for a design engineer and. Reimbursable expenses such as document reproductions, if required, shall be billed at our cost. Invoices for design and construction support services shall be submitted monthly based on the following phases of completion. Invoices are payable within 30 days.

Payment schedule will be as follows:

Design Development Phase 40% of fee Construction Documents and Bidding Phase 45% of fee Construction Administration Phase 15% of fee

Please signify your acceptance of this proposal by returning a signed copy of it, or an equivalent document referencing it, to act as our letter of agreement.

| Sincerely Yours,<br>Shepherd Engineering, Inc. | Accepted by:    |  |
|------------------------------------------------|-----------------|--|
| Shephera Engineering, me.                      | recepted by.    |  |
| John D. Shepherd                               |                 |  |
| John D. Shepherd                               | Town of Sudbury |  |
|                                                | _               |  |
|                                                | Date:           |  |

## FY26 CIP-FY26-SPS 11 Fire Alarm, Emergency Lighting Design Fees - \$190,000.00







| Fire Alarm, Emergency Lighting and BiDirectional Amplification<br>System - All Schools |                                    |                                        |                         |  |
|----------------------------------------------------------------------------------------|------------------------------------|----------------------------------------|-------------------------|--|
|                                                                                        | Fire<br>Alarm/Mass<br>Notification | Emergency<br>Lighting<br>(Life Safety) | BDA System<br>Narrative |  |
| Curtis                                                                                 | \$30,000.00                        | \$16,000.00                            | \$15,000.00             |  |
| Haynes                                                                                 | \$24,000.00                        | \$12,000.00                            | \$12,000.00             |  |
| Loring                                                                                 | \$24,000.00                        | \$12,000.00                            | \$12,000.00             |  |
| Nixon                                                                                  | \$0.00                             | \$0.00                                 | \$12,000.00             |  |
| Noyes                                                                                  | \$0.00                             | \$0.00                                 | \$12,000.00             |  |
| Subtotals                                                                              | \$78,000.00                        | \$40,000.00                            | \$63,000.00             |  |
|                                                                                        |                                    |                                        |                         |  |
| Total Project Cost                                                                     | \$181,000.00                       |                                        |                         |  |
| 1 year escallation (3%)                                                                | <u>\$5,430.00</u>                  |                                        |                         |  |
| Total Projected Cost                                                                   | \$186,430.00                       |                                        |                         |  |
| Total CIPS Request                                                                     | \$190,000.00                       |                                        |                         |  |