

Budget Committee Meeting

Wednesday, February 22, 2024, from 5:30-7:30 p.m.
Administrative Center – Board Room and Zoom

Agenda

A. Call to Order

Land Acknowledgement Statement: As a standing committee of the School Board, we would like to take this moment to acknowledge we are residing on the traditional land of the Dena (pronounced duhNAY) people.

Mission Statement: Our mission is to provide an excellent, equitable education in a safe, supportive environment so all students will succeed and contribute to a diverse and changing society.

B. Roll Call

FEA Secondary Representative - Allison Curry
FEA Elementary Representative – Edward Paxson
FPA Elementary Representative – Jarrod Decker
FPA Secondary Representative – Robyn Taylor
Student Representative – Chris McGoffin
Parent Representative – Robert Herrick
Parent Representative – Kimberly Aiken
Parent Representative Lael Oldmixon
Community Representative – Axl LeVan
Community Representative Sean Li
Community Representative April Smith
Community Representative TBD
ESSA Representative (elementary) TBD
ESSA Representative (secondary) TBD
Non-Represented Representative – Clay Anderson

Non-Voting Members

Board Committee Chair – Tim Doran
Board Committee Representative – Chrya Sanderson
Chief Operations Officer – Andy DeGraw

C. APPROVAL OF AGENDA

- Recommend approval of the meeting agenda for February 22, 2024

D. APPROVAL OF NOTES

- Recommend approval of the meeting notes for November 29, 2023

E. Opening remarks – Tim Doran

F. Overview of the FY25 Proposed Budget

- a. Revenue update
- b. Investments/reductions
- c. [The Balancing Act](#)

G. Legislative Update

H. Committee Discussion

a. Suggestions/recommendations

Upcoming Meetings:

- February 26 | School Board Work Session & Public Hearing: Budget - 5:30pm Administrative Center Board Room
- February 27 | Board Budget Community Forum – 6:00pm Lathrop High School Library
- March 4 | School Board Work Session & Public Hearing: Budget – 5:30pm Administrative Center Board Room
- March 5 | School Board Regular Meeting – 6:00pm Administrative Center Board Room
- March 11 | Board Budget Community Forum – 6:00pm North Pole High School Library



[Budget Committee Webpage](#)

[FY25 Proposed Budget](#)

[Policy 236.1: School Board Committees to Advise Administration and the School Board](#)