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Wausau - Facilities Improvement Budget (1-10 Year Summary)	
Deferred Maintenance Recommendations	
Campus	1-10 Year Total
Rib Mountain (HVAC renovation, replace roof sections, bell system, lighting)	\$2,051,425
Grant (HVAC renovation, replace boilers, masonry repairs, bell system)	\$2,975,325
Lincoln (HVAC renovation, electrical upgrades, fire panel replacement)	\$2,539,375
Franklin (HVAC renovation, replace boilers, masonry repairs, electrical upgrades)	\$2,683,200
Hewitt-Texas (replace roof sections, masonry repairs)	\$517,600
John Marshall (HVAC renovation, replace boilers, replace roof sections)	\$3,847,000
Hawthorn Hills (replace roof sections, bell system, concrete curb repair)	\$583,200
Maine (replace roof sections, EIFS repair, masonry repairs)	\$545,500
Riverview (HVAC renovation, replace roof sections, replace boilers)	\$3,880,800
South Mountain (replace roof sections, masonry repairs, asphalt lot replacement)	<\$1.5M*
Jefferson (replace roof sections, HVAC upgrades)	<\$1.6M*
GD Jones (replace roof sections)	<\$1.1M*
Stettin (replace roof sections)	<\$1.3M*
Total	\$25,123,425