

**POQUOSON CITY SCHOOL BOARD MEETING
OCTOBER 15, 2024 – 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS**

AGENDA

- I. CALL TO ORDER** – *Shannon Martin, Chair*
- II. PLEDGE TO THE FLAG, MOMENT OF SILENCE, AND INSPIRATIONAL READING -**
AJ Lumagui, Board Student Representative
- III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA**
- IV. RECOGNITIONS**
 - A.** Poquoson High School Senior of the Month – Shelby Moore
- V. PRESENTATIONS AND REPORTS**
 - A.** Instruction Update – *Ashley Ide, Assistant Superintendent for Instruction*
 - B.** Operations Update – *Andrew Roberts, Assistant Superintendent for Operations*
 - C.** Finance Update – *Tracy Spence, Executive Director of Finance*
- VI. PUBLIC COMMENT**
- VII. CONSENT AGENDA**
 - A.** Approval of Financial Reports (*Enclosed*)
 - B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request (*Enclosed*)
 - C.** Approval of Personnel Action (*Enclosed*)
 - D.** Approval of Minutes for September’s Regular Meeting (*Enclosed*)
 - E.** Approval to Authorize the Superintendent to Sign a Contract for Custodial Services with Service Master Commercial Services for the 2024-2025 School Year (*Reading File Enclosed*)
- VIII. OTHER MATTERS FOR CONSIDERATION**
 - A.** Consideration of Approval of Proclamation for Bus Safety Week (*Enclosed*)
- IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT**
- X. MATERIAL FOR BOARD REVIEW**
- XI. SPECIAL CALL FOR CLOSED SESSION** (*Agenda Attached*)– *Shannon Martin, Chair*
- XII. ADJOURNMENT**



Poquoson City Schools' School Board

presents this

Certificate of Recognition

to

SHELBY MOORE

for

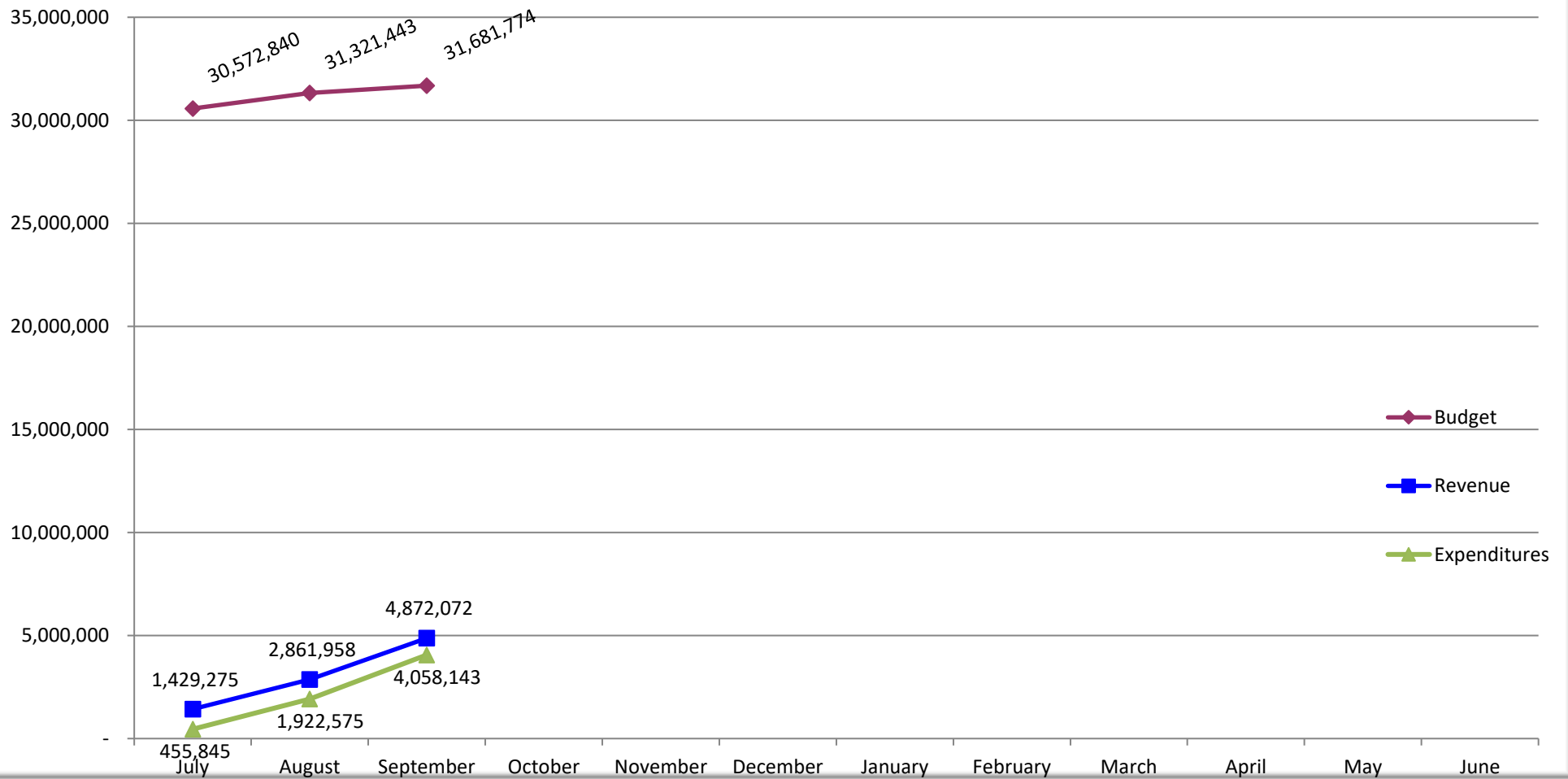
Senior of the Month

Superintendent

October 15, 2024

Chair, School Board

2024 - 2025 Expenditures and Revenue Year-To-Date



**POQUOSON CITY PUBLIC SCHOOLS
EXPENDITURE ACCOUNT REPORT**

FOR MONTH ENDING September 2024

	APPROPRIATIONS	OUTSTANDING ENCUMBRANCES	EXPENDITURES MONTH TO DATE	EXPENDITURES YEAR TO DATE	AVAILABLE BALANCE	PERCENT USED
ELEMENTARY HOMEBOUND INSTRUCTION	\$4,458.00	\$0.00	\$0.00	\$0.00	\$4,458.00	0%
SECONDARY HOMEBOUND INSTRUCTION	\$4,333.00	\$0.00	\$0.00	\$0.00	\$4,333.00	0%
TOTAL FOR POQUOSON PRIMARY	\$4,338,489.00	\$3,357.62	\$332,380.99	\$410,257.25	\$3,924,874.13	10%
TOTAL FOR POQUOSON ELEMENTARY	\$4,159,027.00	\$95.45	\$334,616.80	\$429,456.13	\$3,729,475.42	10%
TOTAL FOR POQUOSON MIDDLE	\$4,816,598.00	\$0.00	\$350,242.84	\$451,535.20	\$4,365,062.80	9%
TOTAL FOR POQUOSON HIGH	\$7,748,206.00	\$12,964.50	\$480,816.89	\$1,154,210.01	\$6,581,031.49	15%
TOTAL FOR ELEM & SECOND PROGRAMS	\$1,203,755.53	\$42.18	\$71,067.53	\$128,043.62	\$1,075,669.73	11%
TOTAL FOR ADMINISTRATION	\$7,793,894.85	\$43,712.95	\$504,633.59	\$1,325,853.51	\$6,424,328.39	18%
TOTAL FOR GRANTS:						
POSITIVE BEHAVIORIAL INTERVENTION AND SUPPORT	\$2,916.17	\$0.00	\$1,239.14	\$4,431.14	(\$1,514.97)	0%
TITLE I NCLB	\$155,072.59	\$13,752.44	\$10,767.49	\$10,767.49	\$130,552.66	16%
CARL PERKINS	\$24,711.42	\$241.80	\$263.25	\$263.25	\$24,206.37	2%
VI-B	\$788,113.12	\$0.00	\$20,507.35	\$41,563.63	\$746,549.49	5%
TITLE II	\$42,164.81	\$0.00	\$6,255.81	\$6,255.81	\$35,909.00	15%
TITLE IV	\$19,500.72	\$0.00	\$430.77	\$430.77	\$19,069.95	2%
TITLE III	\$1,884.81	\$299.00	\$0.00	\$0.00	\$1,585.81	0%
IMPACT AID	\$230,594.10	\$0.00	\$0.00	\$0.00	\$230,594.10	0%
PRESCHOOL	\$22,394.04	\$0.00	\$1,904.64	\$2,554.64	\$19,839.40	11%
K-5 Literacy	\$266,288.08	\$0.00	\$12,298.85	\$26,293.35	\$239,994.73	10%
CARES-ESSER II	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
CARES-ESSER III	\$58,085.22	\$0.00	\$8,142.13	\$66,227.35	(\$8,142.13)	0%
CARES-ESSER III Set Aside	\$1,288.00	\$0.00	\$0.00	\$0.00	\$1,288.00	0%
CSLFRF - PPS HVAC Replacemer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
TOTAL	\$31,681,774.46	\$74,465.94	\$2,135,568.07	\$4,058,143.15	\$27,549,165.37	13%

**Poquoson City Public Schools
Expenditure Summary Report
September 30, 2024**

Page: 1
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
PJT 100 STATE/LOCAL FUNDS							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,548,232.00	\$ 0.00	\$ 129,213.29	\$ 132,063.29	\$ 1,416,168.71	8.53
2000	EMPLOYEE BENEFITS	\$ 621,826.00	\$ 0.00	\$ 50,526.20	\$ 50,744.22	\$ 571,081.78	8.16
3000	PURCHASE SERVICES	\$ 26,277.00	\$ 0.00	\$ 0.00	\$ 18,475.56	\$ 7,801.44	70.31
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 695.50	\$ 695.50	\$ 1,578.50	30.58
6000	MATERIALS & SUPPLIES	\$ 35,420.00	\$ 0.00	\$ 5,572.95	\$ 5,665.27	\$ 29,754.73	15.99
8000	CAPITAL OUTLAY	\$ 27,670.00	\$ 0.00	\$ 3,793.84	\$ 3,793.84	\$ 23,876.16	13.71
61100	CLASSROOM INSTRUCTION	\$ 2,261,699.00	\$ 0.00	\$ 189,801.78	\$ 211,437.68	\$ 2,050,261.32	9.35
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 61,903.00	\$ 0.00	\$ 30.43	\$ 30.43	\$ 61,872.57	0.05
2000	EMPLOYEE BENEFITS	\$ 24,584.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,584.00	0.00
6000	MATERIALS & SUPPLIES	\$ 878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 878.00	0.00
61210	GUIDANCE SERVICE	\$ 87,365.00	\$ 0.00	\$ 30.43	\$ 30.43	\$ 87,334.57	0.03
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,495.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,495.00	0.00
2000	EMPLOYEE BENEFITS	\$ 115.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 115.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 1,610.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,610.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 110,789.00	\$ 0.00	\$ 12,937.16	\$ 34,939.46	\$ 75,849.54	31.54
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 3,778.24	\$ 10,737.06	\$ 37,289.94	22.36
3000	PURCHASE SERVICES	\$ 10,413.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,413.00	0.00
5000	OTHER CHARGES	\$ 1,950.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,950.00	0.00
6000	MATERIALS & SUPPLIES	\$ 47,585.00	\$ 0.00	\$ 9,598.67	\$ 9,598.67	\$ 37,986.33	20.17
61310	ELEM & SECOND PROGRAMS	\$ 218,764.00	\$ 0.00	\$ 26,314.07	\$ 55,275.19	\$ 163,488.81	25.27
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 71,733.00	\$ 0.00	\$ 6,035.49	\$ 6,035.49	\$ 65,697.51	8.41
2000	EMPLOYEE BENEFITS	\$ 29,385.00	\$ 0.00	\$ 2,327.50	\$ 2,327.50	\$ 27,057.50	7.92
6000	MATERIALS & SUPPLIES	\$ 3,481.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,481.00	0.00
61320	MEDIA SERVICES	\$ 104,599.00	\$ 0.00	\$ 8,362.99	\$ 8,362.99	\$ 96,236.01	8.00
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 225,965.00	\$ 0.00	\$ 22,563.78	\$ 54,701.95	\$ 171,263.05	24.21
2000	EMPLOYEE BENEFITS	\$ 97,909.00	\$ 0.00	\$ 9,345.34	\$ 21,449.48	\$ 76,459.52	21.91
61410	OFFICE OF THE PRINCIPAL	\$ 323,874.00	\$ 0.00	\$ 31,909.12	\$ 76,151.43	\$ 247,722.57	23.51
1	REGULAR	\$ 2,997,911.00	\$ 0.00	\$ 256,418.39	\$ 351,257.72	\$ 2,646,653.28	11.72
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 409,230.00	\$ 0.00	\$ 31,114.73	\$ 31,114.73	\$ 378,115.27	7.60
2000	EMPLOYEE BENEFITS	\$ 164,536.00	\$ 0.00	\$ 12,734.02	\$ 12,734.02	\$ 151,801.98	7.74
3000	PURCHASE SERVICES	\$ 66,710.00	\$ 0.00	\$ 8,012.39	\$ 8,012.39	\$ 58,697.61	12.01
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 95.45	\$ 0.00	\$ 0.00	\$ 2,404.55	3.82
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 77,738.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 77,738.00	0.00

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 2
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
61100	CLASSROOM INSTRUCTION	\$ 723,214.00	\$ 95.45	\$ 51,861.14	\$ 51,861.14	\$ 671,257.41	7.18
2	SPECIAL	\$ 723,214.00	\$ 95.45	\$ 51,861.14	\$ 51,861.14	\$ 671,257.41	7.18
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 117,661.00	\$ 0.00	\$ 5,417.66	\$ 5,417.66	\$ 112,243.34	4.60
2000	EMPLOYEE BENEFITS	\$ 40,635.00	\$ 0.00	\$ 1,709.61	\$ 1,709.61	\$ 38,925.39	4.21
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 625.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 159,214.00	\$ 0.00	\$ 7,127.27	\$ 7,127.27	\$ 152,086.73	4.48
4	GIFTED AND TALENTED	\$ 159,214.00	\$ 0.00	\$ 7,127.27	\$ 7,127.27	\$ 152,086.73	4.48
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 197,825.00	\$ 0.00	\$ 14,250.16	\$ 14,250.16	\$ 183,574.84	7.20
2000	EMPLOYEE BENEFITS	\$ 82,473.00	\$ 0.00	\$ 4,959.84	\$ 4,959.84	\$ 77,513.16	6.01
61100	CLASSROOM INSTRUCTION	\$ 280,298.00	\$ 0.00	\$ 19,210.00	\$ 19,210.00	\$ 261,088.00	6.85
5	REMEDIAL	\$ 280,298.00	\$ 0.00	\$ 19,210.00	\$ 19,210.00	\$ 261,088.00	6.85
150	POQUOSON ELEMENTARY SCHOOL	\$ 4,160,637.00	\$ 95.45	\$ 334,616.80	\$ 429,456.13	\$ 3,731,085.42	10.32
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,435,945.00	\$ 0.00	\$ 125,299.88	\$ 129,236.78	\$ 1,306,708.22	9.00
2000	EMPLOYEE BENEFITS	\$ 631,821.00	\$ 0.00	\$ 55,569.28	\$ 57,953.77	\$ 573,867.23	9.17
3000	PURCHASE SERVICES	\$ 7,214.00	\$ 0.00	\$ 3,420.00	\$ 3,420.00	\$ 3,794.00	47.41
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,274.00	0.00
6000	MATERIALS & SUPPLIES	\$ 33,077.00	\$ 0.00	\$ 7,472.05	\$ 7,738.76	\$ 25,338.24	23.40
8000	CAPITAL OUTLAY	\$ 35,352.00	\$ 417.92	\$ 0.00	\$ 0.00	\$ 34,934.08	1.18
61100	CLASSROOM INSTRUCTION	\$ 2,145,683.00	\$ 417.92	\$ 191,761.21	\$ 198,349.31	\$ 1,946,915.77	9.26
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 52,987.00	\$ 0.00	\$ 4,365.92	\$ 4,365.92	\$ 48,621.08	8.24
2000	EMPLOYEE BENEFITS	\$ 22,207.00	\$ 0.00	\$ 1,943.48	\$ 1,943.48	\$ 20,263.52	8.75
6000	MATERIALS & SUPPLIES	\$ 1,045.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,045.00	0.00
61210	GUIDANCE SERVICE	\$ 76,239.00	\$ 0.00	\$ 6,309.40	\$ 6,309.40	\$ 69,929.60	8.28
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,645.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,645.00	0.00
2000	EMPLOYEE BENEFITS	\$ 203.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 203.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 2,848.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,848.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 110,789.00	\$ 0.00	\$ 12,937.15	\$ 35,939.13	\$ 74,849.87	32.44
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 3,778.08	\$ 10,813.00	\$ 37,214.00	22.51
3000	PURCHASE SERVICES	\$ 10,413.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,413.00	0.00
5000	OTHER CHARGES	\$ 1,950.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,950.00	0.00
6000	MATERIALS & SUPPLIES	\$ 47,582.00	\$ 0.00	\$ 63.39	\$ 63.39	\$ 47,518.61	0.13
61310	ELEM & SECOND PROGRAMS	\$ 218,761.00	\$ 0.00	\$ 16,778.62	\$ 46,815.52	\$ 171,945.48	21.40
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 60,178.00	\$ 0.00	\$ 5,117.86	\$ 5,117.86	\$ 55,060.14	8.50
2000	EMPLOYEE BENEFITS	\$ 37,970.00	\$ 0.00	\$ 3,141.39	\$ 3,141.39	\$ 34,828.61	8.27

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 3
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
6000	MATERIALS & SUPPLIES	\$ 2,908.00	\$ 1,962.20	\$ 0.00	\$ 0.00	\$ 945.80	67.48
61320	MEDIA SERVICES	\$ 101,056.00	\$ 1,962.20	\$ 8,259.25	\$ 8,259.25	\$ 90,834.55	10.11
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 293,509.00	\$ 0.00	\$ 24,142.28	\$ 54,294.19	\$ 239,214.81	18.50
2000	EMPLOYEE BENEFITS	\$ 106,326.00	\$ 0.00	\$ 7,689.47	\$ 18,739.09	\$ 87,586.91	17.62
61410	OFFICE OF THE PRINCIPAL	\$ 399,835.00	\$ 0.00	\$ 31,831.75	\$ 73,033.28	\$ 326,801.72	18.27
1	REGULAR	\$ 2,944,422.00	\$ 2,380.12	\$ 254,940.23	\$ 332,766.76	\$ 2,609,275.12	11.38
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 725,629.00	\$ 0.00	\$ 46,160.86	\$ 46,160.86	\$ 679,468.14	6.36
2000	EMPLOYEE BENEFITS	\$ 290,213.00	\$ 0.00	\$ 19,975.68	\$ 20,025.41	\$ 270,187.59	6.90
3000	PURCHASE SERVICES	\$ 6,300.00	\$ 0.00	\$ 2,353.64	\$ 2,353.64	\$ 3,946.36	37.36
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 977.50	\$ 0.00	\$ 0.00	\$ 1,522.50	39.10
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 132,460.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 132,460.00	0.00
8000	CAPITAL OUTLAY	\$ 7,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,500.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,167,102.00	\$ 977.50	\$ 68,490.18	\$ 68,539.91	\$ 1,097,584.59	5.96
2	SPECIAL	\$ 1,167,102.00	\$ 977.50	\$ 68,490.18	\$ 68,539.91	\$ 1,097,584.59	5.96
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 78,250.00	\$ 0.00	\$ 6,453.75	\$ 6,453.75	\$ 71,796.25	8.25
2000	EMPLOYEE BENEFITS	\$ 28,982.00	\$ 0.00	\$ 2,464.93	\$ 2,464.93	\$ 26,517.07	8.51
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 400.00	\$ 0.00	\$ 31.90	\$ 31.90	\$ 368.10	7.98
61100	CLASSROOM INSTRUCTION	\$ 107,925.00	\$ 0.00	\$ 8,950.58	\$ 8,950.58	\$ 98,974.42	8.29
4	GIFTED AND TALENTED	\$ 107,925.00	\$ 0.00	\$ 8,950.58	\$ 8,950.58	\$ 98,974.42	8.29
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 82,613.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 82,613.00	0.00
2000	EMPLOYEE BENEFITS	\$ 38,634.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,634.00	0.00
6000	MATERIALS & SUPPLIES	\$ 641.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 641.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 121,888.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 121,888.00	0.00
5	REMEDIAL	\$ 121,888.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 121,888.00	0.00
160	POQUOSON PRIMARY SCHOOL	\$ 4,341,337.00	\$ 3,357.62	\$ 332,380.99	\$ 410,257.25	\$ 3,927,722.13	9.53
20		\$ 8,501,974.00	\$ 3,453.07	\$ 666,997.79	\$ 839,713.38	\$ 7,658,807.55	9.92
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 3,089,831.00	\$ 0.00	\$ 194,962.62	\$ 209,641.17	\$ 2,880,189.83	6.78
2000	EMPLOYEE BENEFITS	\$ 1,174,604.00	\$ 0.00	\$ 73,971.54	\$ 78,929.05	\$ 1,095,674.95	6.72
3000	PURCHASE SERVICES	\$ 99,511.00	\$ 7,486.31	\$ 18,757.18	\$ 39,911.96	\$ 52,112.73	47.63
5000	OTHER CHARGES	\$ 2,955.00	\$ 35.99	\$ 0.00	\$ 300.00	\$ 2,619.01	11.37
6000	MATERIALS & SUPPLIES	\$ 113,050.00	\$ 4,484.86	\$ 8,107.94	\$ 19,480.61	\$ 89,084.53	21.20
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 141,558.00	\$ 0.00	\$ 0.00	\$ 143,632.00	\$ 2,074.00	101.47

Page: 4
Date: 10/08/24
Time: 12:50:19

FUNC 61100 CLASSROOM INSTRUCTION

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 5
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	\$ 77,211.00	\$ 0.00	\$ 5,281.08	\$ 5,281.08	\$ 71,929.92	6.84
2000	EMPLOYEE BENEFITS	\$ 21,634.00	\$ 0.00	\$ 2,476.61	\$ 2,476.61	\$ 19,157.39	11.45
3000	PURCHASE SERVICES	\$ 294.00	\$ 0.00	\$ 230.65	\$ 230.65	\$ 63.35	78.45
6000	MATERIALS & SUPPLIES	\$ 558.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 558.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 99,697.00	\$ 0.00	\$ 7,988.34	\$ 7,988.34	\$ 91,708.66	8.01
4	GIFTED AND TALENTED	\$ 99,697.00	\$ 0.00	\$ 7,988.34	\$ 7,988.34	\$ 91,708.66	8.01
010	POQUOSON HIGH SCHOOL	\$ 7,748,206.00	\$ 12,964.50	\$ 480,816.89	\$ 1,154,210.01	\$ 6,581,031.49	15.06
LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 2,095,479.00	\$ 0.00	\$ 139,780.52	\$ 139,780.52	\$ 1,955,698.48	6.67
2000	EMPLOYEE BENEFITS	\$ 790,842.00	\$ 0.00	\$ 53,049.36	\$ 55,132.69	\$ 735,709.31	6.97
3000	PURCHASE SERVICES	\$ 13,741.00	\$ 0.00	\$ 1,852.06	\$ 2,547.14	\$ 11,193.86	18.54
5000	OTHER CHARGES	\$ 2,274.00	\$ 0.00	\$ 172.02	\$ 508.81	\$ 1,765.19	22.38
6000	MATERIALS & SUPPLIES	\$ 44,466.00	\$ 0.00	\$ 2,183.35	\$ 7,159.38	\$ 37,306.62	16.10
8000	CAPITAL OUTLAY	\$ 16,605.00	\$ 0.00	\$ 451.23	\$ 617.22	\$ 15,987.78	3.72
61100	CLASSROOM INSTRUCTION	\$ 2,963,407.00	\$ 0.00	\$ 197,488.54	\$ 205,745.76	\$ 2,757,661.24	6.94
FUNC 61210 GUIDANCE SERVICE							
1000	SALARY AND WAGES	\$ 189,816.00	\$ 0.00	\$ 15,452.66	\$ 15,452.66	\$ 174,363.34	8.14
2000	EMPLOYEE BENEFITS	\$ 76,424.00	\$ 0.00	\$ 6,004.66	\$ 6,004.66	\$ 70,419.34	7.86
6000	MATERIALS & SUPPLIES	\$ 2,265.00	\$ 0.00	\$ 100.69	\$ 100.69	\$ 2,164.31	4.45
61210	GUIDANCE SERVICE	\$ 268,505.00	\$ 0.00	\$ 21,558.01	\$ 21,558.01	\$ 246,946.99	8.03
FUNC 61230 HOMEBOUND INSTRUCTION							
1000	SALARY AND WAGES	\$ 4,025.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,025.00	0.00
2000	EMPLOYEE BENEFITS	\$ 308.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 308.00	0.00
61230	HOMEBOUND INSTRUCTION	\$ 4,333.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,333.00	0.00
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 110,789.00	\$ 0.00	\$ 12,306.06	\$ 39,446.16	\$ 71,342.84	35.60
2000	EMPLOYEE BENEFITS	\$ 48,027.00	\$ 0.00	\$ 5,643.19	\$ 16,794.25	\$ 31,232.75	34.97
3000	PURCHASE SERVICES	\$ 10,413.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,413.00	0.00
5000	OTHER CHARGES	\$ 1,950.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,950.00	0.00
6000	MATERIALS & SUPPLIES	\$ 47,585.00	\$ 0.00	\$ 63.38	\$ 63.38	\$ 47,521.62	0.13
61310	ELEM & SECOND PROGRAMS	\$ 218,764.00	\$ 0.00	\$ 18,012.63	\$ 56,303.79	\$ 162,460.21	25.74
FUNC 61320 MEDIA SERVICES							
1000	SALARY AND WAGES	\$ 98,229.00	\$ 0.00	\$ 8,185.75	\$ 8,185.75	\$ 90,043.25	8.33
2000	EMPLOYEE BENEFITS	\$ 27,119.00	\$ 0.00	\$ 2,407.10	\$ 2,407.10	\$ 24,711.90	8.88
6000	MATERIALS & SUPPLIES	\$ 3,766.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,766.00	0.00
61320	MEDIA SERVICES	\$ 129,114.00	\$ 0.00	\$ 10,592.85	\$ 10,592.85	\$ 118,521.15	8.20
FUNC 61410 OFFICE OF THE PRINCIPAL							
1000	SALARY AND WAGES	\$ 267,297.00	\$ 0.00	\$ 22,397.42	\$ 60,470.51	\$ 206,826.49	22.62
2000	EMPLOYEE BENEFITS	\$ 122,259.00	\$ 0.00	\$ 9,691.89	\$ 26,362.78	\$ 95,896.22	21.56
61410	OFFICE OF THE PRINCIPAL	\$ 389,556.00	\$ 0.00	\$ 32,089.31	\$ 86,833.29	\$ 302,722.71	22.29
1	REGULAR	\$ 3,973,679.00	\$ 0.00	\$ 279,741.34	\$ 381,033.70	\$ 3,592,645.30	9.59
PGM 2 SPECIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 391,212.00	\$ 0.00	\$ 34,065.67	\$ 34,065.67	\$ 357,146.33	8.71
2000	EMPLOYEE BENEFITS	\$ 149,986.00	\$ 0.00	\$ 15,270.94	\$ 15,270.94	\$ 134,715.06	10.18

Page: 6
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
5000	OTHER CHARGES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
6000	MATERIALS & SUPPLIES	\$ 2,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500.00	0.00
7000	JOINT OPERATIONS/NEW HORIZONS	\$ 134,536.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 134,536.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 680,734.00	\$ 0.00	\$ 49,336.61	\$ 49,336.61	\$ 631,397.39	7.25
2	SPECIAL	\$ 680,734.00	\$ 0.00	\$ 49,336.61	\$ 49,336.61	\$ 631,397.39	7.25
PGM 3 VOCATIONAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 59,956.00	\$ 0.00	\$ 4,967.92	\$ 4,967.92	\$ 54,988.08	8.29
2000	EMPLOYEE BENEFITS	\$ 24,039.00	\$ 0.00	\$ 2,024.03	\$ 2,024.03	\$ 22,014.97	8.42
5000	OTHER CHARGES	\$ 440.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 440.00	0.00
6000	MATERIALS & SUPPLIES	\$ 3,217.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,217.00	0.00
8000	CAPITAL OUTLAY	\$ 1,743.00	\$ 0.00	\$ 179.96	\$ 179.96	\$ 1,563.04	10.32
61100	CLASSROOM INSTRUCTION	\$ 89,395.00	\$ 0.00	\$ 7,171.91	\$ 7,171.91	\$ 82,223.09	8.02
3	VOCATIONAL	\$ 89,395.00	\$ 0.00	\$ 7,171.91	\$ 7,171.91	\$ 82,223.09	8.02
PGM 4 GIFTED AND TALENTED							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 57,602.00	\$ 0.00	\$ 10,604.16	\$ 10,604.16	\$ 46,997.84	18.41
2000	EMPLOYEE BENEFITS	\$ 16,477.00	\$ 0.00	\$ 3,388.82	\$ 3,388.82	\$ 13,088.18	20.57
3000	PURCHASE SERVICES	\$ 293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 293.00	0.00
6000	MATERIALS & SUPPLIES	\$ 642.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 642.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 75,014.00	\$ 0.00	\$ 13,992.98	\$ 13,992.98	\$ 61,021.02	18.65
4	GIFTED AND TALENTED	\$ 75,014.00	\$ 0.00	\$ 13,992.98	\$ 13,992.98	\$ 61,021.02	18.65
PGM 5 REMEDIAL							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 1,035.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,035.00	0.00
2000	EMPLOYEE BENEFITS	\$ 80.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 80.00	0.00
6000	MATERIALS & SUPPLIES	\$ 994.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 994.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 2,109.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,109.00	0.00
5	REMEDIAL	\$ 2,109.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,109.00	0.00
130	POQUOSON MIDDLE SCHOOL	\$ 4,820,931.00	\$ 0.00	\$ 350,242.84	\$ 451,535.20	\$ 4,369,395.80	9.37
30	SECONDARY	\$ 12,569,137.00	\$ 12,964.50	\$ 831,059.73	\$ 1,605,745.21	\$ 10,950,427.29	12.88
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
5000	OTHER CHARGES	\$ 1,193.42	\$ 0.00	\$ 953.43	\$ 953.43	\$ 239.99	79.89
6000	MATERIALS & SUPPLIES	\$ 1,722.75	\$ 0.00	\$ 285.71	\$ 3,477.71	\$ 1,754.96	201.87
61100	CLASSROOM INSTRUCTION	\$ 2,916.17	\$ 0.00	\$ 1,239.14	\$ 4,431.14	\$ 1,514.97	151.95
FUNC 62110 BOARD SERVICES							
1000	SALARY AND WAGES	\$ 35,642.00	\$ 0.00	\$ 255.00	\$ 851.02	\$ 34,790.98	2.39
2000	EMPLOYEE BENEFITS	\$ 8,968.00	\$ 0.00	\$ 19.52	\$ 65.14	\$ 8,902.86	0.73
62110	BOARD SERVICES	\$ 44,610.00	\$ 0.00	\$ 274.52	\$ 916.16	\$ 43,693.84	2.05
FUNC 62120 ADMINISTRATIVE SERVICES							

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 7
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
1000	SALARY AND WAGES	\$ 848,707.00	\$ 0.00	\$ 69,907.83	\$ 198,876.05	\$ 649,830.95	23.43
2000	EMPLOYEE BENEFITS	\$ 346,968.00	\$ 0.00	\$ 22,611.15	\$ 63,305.53	\$ 283,662.47	18.25
3000	PURCHASE SERVICES	\$ 164,871.00	\$ 0.00	\$ 7,310.80	\$ 15,201.54	\$ 149,669.46	9.22
4000	INTERNAL CHARGES	\$ 5,014.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,014.00	0.00
5000	OTHER CHARGES	\$ 71,742.00	\$ 0.00	\$ 5,133.28	\$ 7,416.94	\$ 64,325.06	10.34
6000	MATERIALS & SUPPLIES	\$ 9,790.00	\$ 0.00	\$ 1,679.33	\$ 2,152.37	\$ 7,637.63	21.99
8000	CAPITAL OUTLAY	\$ 1,080.00	\$ 0.00	\$ 84.99	\$ 84.99	\$ 995.01	7.87
62120	ADMINISTRATIVE SERVICES	\$ 1,448,172.00	\$ 0.00	\$ 106,727.38	\$ 287,037.42	\$ 1,161,134.58	19.82
FUNC 63100 TRANSPORTATION							
1000	SALARY AND WAGES	\$ 618,164.00	\$ 0.00	\$ 32,756.73	\$ 54,210.92	\$ 563,953.08	8.77
2000	EMPLOYEE BENEFITS	\$ 271,102.00	\$ 0.00	\$ 12,214.16	\$ 13,855.42	\$ 257,246.58	5.11
3000	PURCHASE SERVICES	\$ 270,600.00	\$ 0.00	\$ 15,829.87	\$ 36,508.13	\$ 234,091.87	13.49
5000	OTHER CHARGES	\$ 19,027.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,027.00	0.00
6000	MATERIALS & SUPPLIES	\$ 63,732.00	\$ 0.00	\$ 2,955.94	\$ 7,227.29	\$ 56,504.71	11.34
8000	CAPITAL OUTLAY	\$ 22,369.44	\$ 0.00	\$ 16,369.44	\$ 16,369.44	\$ 6,000.00	73.18
63100	TRANSPORTATION	\$ 1,264,994.44	\$ 0.00	\$ 80,126.14	\$ 128,171.20	\$ 1,136,823.24	10.13
FUNC 64100 OPERATION AND MAINTENANCE							
1000	SALARY AND WAGES	\$ 505,656.00	\$ 0.00	\$ 46,349.35	\$ 139,210.55	\$ 366,445.45	27.53
2000	EMPLOYEE BENEFITS	\$ 175,181.00	\$ 0.00	\$ 14,840.60	\$ 45,396.66	\$ 129,784.34	25.91
3000	PURCHASE SERVICES	\$ 864,060.00	\$ 0.00	\$ 25,254.33	\$ 107,828.57	\$ 756,231.43	12.48
5000	OTHER CHARGES	\$ 1,042,295.00	\$ 0.00	\$ 38,476.57	\$ 143,524.71	\$ 898,770.29	13.77
6000	MATERIALS & SUPPLIES	\$ 81,200.00	\$ 0.00	\$ 7,854.16	\$ 17,193.38	\$ 64,006.62	21.17
8000	CAPITAL OUTLAY	\$ 108,136.93	\$ 0.00	\$ 0.00	\$ 4,252.83	\$ 103,884.10	3.93
64100	OPERATION AND MAINTENANCE	\$ 2,776,528.93	\$ 0.00	\$ 132,775.01	\$ 457,406.70	\$ 2,319,122.23	16.47
FUNC 64600 SECURITY SERVICES							
1000	SALARY AND WAGES	\$ 98,466.00	\$ 0.00	\$ 9,639.00	\$ 10,944.00	\$ 87,522.00	11.11
2000	EMPLOYEE BENEFITS	\$ 22,153.00	\$ 0.00	\$ 2,250.78	\$ 3,550.62	\$ 18,602.38	16.03
64600	SECURITY SERVICES	\$ 120,619.00	\$ 0.00	\$ 11,889.78	\$ 14,494.62	\$ 106,124.38	12.02
FUNC 65100 SCHOOL FOOD							
1000	SALARY AND WAGES	\$ 65,317.00	\$ 0.00	\$ 2,191.58	\$ 2,191.58	\$ 63,125.42	3.36
2000	EMPLOYEE BENEFITS	\$ 21,868.00	\$ 0.00	\$ 1,032.81	\$ 1,032.81	\$ 20,835.19	4.72
8000	CAPITAL OUTLAY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 476.80	\$ 476.80	100.00
65100	SCHOOL FOOD	\$ 87,185.00	\$ 0.00	\$ 3,224.39	\$ 2,747.59	\$ 84,437.41	3.15
FUNC 66000 FACILITIES							
9000	OTHER USES OF FUNDS	\$ 55,198.00	\$ 0.00	\$ 3,000.00	\$ 3,000.00	\$ 52,198.00	5.43
FUNC 66100 SITE ACQUISITION							
3000	PURCHASE SERVICES	\$ 1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,700.00	0.00
0		\$ 5,801,923.54	\$ 0.00	\$ 339,256.36	\$ 898,204.83	\$ 4,903,718.71	15.48
PGM 1 REGULAR							
FUNC 61220 SCHOOL SOCIAL WORKER SERVICES							
1000	SALARY AND WAGES	\$ 62,755.00	\$ 0.00	\$ 5,229.50	\$ 10,459.00	\$ 52,296.00	16.67
2000	EMPLOYEE BENEFITS	\$ 16,988.00	\$ 0.00	\$ 1,545.42	\$ 3,090.84	\$ 13,897.16	18.19
61220	SCHOOL SOCIAL WORKER SERVICES	\$ 79,743.00	\$ 0.00	\$ 6,774.92	\$ 13,549.84	\$ 66,193.16	16.99
FUNC 61310 ELEM & SECOND PROGRAMS							
1000	SALARY AND WAGES	\$ 259,865.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 259,865.50	0.00
2000	EMPLOYEE BENEFITS	\$ 19,880.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 19,880.58	0.00
3000	PURCHASE SERVICES	\$ 27,757.45	\$ 0.00	\$ 1,925.00	\$ 1,925.00	\$ 25,832.45	6.94
6000	MATERIALS & SUPPLIES	\$ 8,715.00	\$ 0.00	\$ 0.00	\$ 31,676.50	\$ 22,961.50	363.47
61310	ELEM & SECOND PROGRAMS	\$ 316,218.53	\$ 0.00	\$ 1,925.00	\$ 33,601.50	\$ 282,617.03	10.63

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 8
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
FUNC 62220 HEALTH							
1000	SALARY AND WAGES	\$ 198,668.00	\$ 0.00	\$ 14,881.63	\$ 14,881.63	\$ 183,786.37	7.49
2000	EMPLOYEE BENEFITS	\$ 83,973.00	\$ 0.00	\$ 4,777.13	\$ 4,777.13	\$ 79,195.87	5.69
3000	PURCHASE SERVICES	\$ 383.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 383.00	0.00
5000	OTHER CHARGES	\$ 636.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 636.00	0.00
6000	MATERIALS & SUPPLIES	\$ 7,628.00	\$ 42.18	\$ 1,415.51	\$ 2,590.19	\$ 4,995.63	34.51
62220	HEALTH	\$ 291,288.00	\$ 42.18	\$ 21,074.27	\$ 22,248.95	\$ 268,996.87	7.65
FUNC 62230 PSYCHOLOGICAL							
1000	SALARY AND WAGES	\$ 158,800.00	\$ 0.00	\$ 13,142.32	\$ 26,284.64	\$ 132,515.36	16.55
2000	EMPLOYEE BENEFITS	\$ 51,844.00	\$ 0.00	\$ 4,330.69	\$ 8,538.36	\$ 43,305.64	16.47
6000	MATERIALS & SUPPLIES	\$ 1,250.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,250.00	0.00
62230	PSYCHOLOGICAL	\$ 211,894.00	\$ 0.00	\$ 17,473.01	\$ 34,823.00	\$ 177,071.00	16.43
FUNC 62240 SPEECH/AUDIOLOGY							
1000	SALARY AND WAGES	\$ 226,995.00	\$ 0.00	\$ 18,033.08	\$ 18,033.08	\$ 208,961.92	7.94
2000	EMPLOYEE BENEFITS	\$ 77,617.00	\$ 0.00	\$ 5,787.25	\$ 5,787.25	\$ 71,829.75	7.46
62240	SPEECH/AUDIOLOGY	\$ 304,612.00	\$ 0.00	\$ 23,820.33	\$ 23,820.33	\$ 280,791.67	7.82
1	REGULAR	\$ 1,203,755.53	\$ 42.18	\$ 71,067.53	\$ 128,043.62	\$ 1,075,669.73	10.64
PGM 7 ADULT							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
2000	EMPLOYEE BENEFITS	\$ 459.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 459.00	0.00
6000	MATERIALS & SUPPLIES	\$ 900.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 900.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 7,359.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,359.00	0.00
7	ADULT	\$ 7,359.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,359.00	0.00
PGM 9 NON LEA PROGRAMS							
FUNC 68100 INSTRUCTIONAL TECHNOLOGY							
1000	SALARY AND WAGES	\$ 219,441.00	\$ 0.00	\$ 18,737.24	\$ 18,737.24	\$ 200,703.76	8.54
2000	EMPLOYEE BENEFITS	\$ 76,378.00	\$ 0.00	\$ 6,722.08	\$ 6,722.08	\$ 69,655.92	8.80
3000	PURCHASE SERVICES	\$ 156,764.00	\$ 2,530.24	\$ 10,105.32	\$ 18,456.19	\$ 135,777.57	13.39
5000	OTHER CHARGES	\$ 23,640.00	\$ 0.00	\$ 204.20	\$ 408.40	\$ 23,231.60	1.73
6000	MATERIALS & SUPPLIES	\$ 193,163.00	\$ 4,692.00	\$ 12,070.36	\$ 29,530.36	\$ 158,940.64	17.72
8000	CAPITAL OUTLAY	\$ 126,025.00	\$ 22,504.71	\$ 13,370.56	\$ 18,254.62	\$ 85,265.67	32.34
68100	INSTRUCTIONAL TECHNOLOGY	\$ 795,411.00	\$ 29,726.95	\$ 61,209.76	\$ 92,108.89	\$ 673,575.16	15.32
FUNC 68200 INSTRUCTIONAL SUPPORT TECHNOLOGY							
1000	SALARY AND WAGES	\$ 387,921.00	\$ 0.00	\$ 35,445.33	\$ 104,085.99	\$ 283,835.01	26.83
2000	EMPLOYEE BENEFITS	\$ 147,584.00	\$ 0.00	\$ 11,814.44	\$ 35,118.83	\$ 112,465.17	23.80
3000	PURCHASE SERVICES	\$ 96,141.00	\$ 0.00	\$ 350.00	\$ 620.00	\$ 95,521.00	0.64
6000	MATERIALS & SUPPLIES	\$ 3,350.00	\$ 0.00	\$ 76.61	\$ 76.61	\$ 3,273.39	2.29
8000	CAPITAL OUTLAY	\$ 7,184.00	\$ 0.00	\$ 1,689.28	\$ 1,689.28	\$ 5,494.72	23.51
68200	INSTRUCTIONAL SUPPORT TECHNOLOGY	\$ 642,180.00	\$ 0.00	\$ 49,375.66	\$ 141,590.71	\$ 500,589.29	22.05
FUNC 68305 STATE TECHNOLOGY GRANT							
3000	PURCHASE SERVICES	\$ 6,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,000.00	0.00
6000	MATERIALS & SUPPLIES	\$ 48,629.90	\$ 0.00	\$ 1,480.00	\$ 1,480.00	\$ 47,149.90	3.04
8000	CAPITAL OUTLAY	\$ 188,948.45	\$ 13,986.00	\$ 39,160.50	\$ 130,842.50	\$ 44,119.95	76.65
68305	STATE TECHNOLOGY GRANT	\$ 243,578.35	\$ 13,986.00	\$ 40,640.50	\$ 132,322.50	\$ 97,269.85	60.07
9	NON LEA PROGRAMS	\$ 1,681,169.35	\$ 43,712.95	\$ 151,225.92	\$ 366,022.10	\$ 1,271,434.30	24.37
000		\$ 8,694,207.42	\$ 43,755.13	\$ 561,549.81	\$ 1,392,270.55	\$ 7,258,181.74	16.52

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 9
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
90	DISTRICT WIDE	\$ 8,694,207.42	\$ 43,755.13	\$ 561,549.81	\$ 1,392,270.55	\$ 7,258,181.74	16.52
100	STATE/LOCAL FUNDS	\$ 29,765,318.42	\$ 60,172.70	\$ 2,059,607.33	\$ 3,837,729.14	\$ 25,867,416.58	13.10
PJT 101 REMEDIAL SUMMER							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 6 SUMMER							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 73,315.00	\$ 0.00	\$ 7,160.00	\$ 7,160.00	\$ 66,155.00	9.77
2000	EMPLOYEE BENEFITS	\$ 5,700.00	\$ 0.00	\$ 547.74	\$ 547.74	\$ 5,152.26	9.61
6000	MATERIALS & SUPPLIES	\$ 1,750.00	\$ 0.00	\$ 1,477.45	\$ 1,477.45	\$ 272.55	84.43
61100	CLASSROOM INSTRUCTION	\$ 80,765.00	\$ 0.00	\$ 9,185.19	\$ 9,185.19	\$ 71,579.81	11.37
6	SUMMER	\$ 80,765.00	\$ 0.00	\$ 9,185.19	\$ 9,185.19	\$ 71,579.81	11.37
000		\$ 80,765.00	\$ 0.00	\$ 9,185.19	\$ 9,185.19	\$ 71,579.81	11.37
90	DISTRICT WIDE	\$ 80,765.00	\$ 0.00	\$ 9,185.19	\$ 9,185.19	\$ 71,579.81	11.37
101	REMEDIAL SUMMER	\$ 80,765.00	\$ 0.00	\$ 9,185.19	\$ 9,185.19	\$ 71,579.81	11.37
PJT 201 TITLE I NCLB							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 93,633.11	\$ 0.00	\$ 8,175.24	\$ 8,175.24	\$ 85,457.87	8.73
2000	EMPLOYEE BENEFITS	\$ 44,419.97	\$ 0.00	\$ 2,592.25	\$ 2,592.25	\$ 41,827.72	5.84
6000	MATERIALS & SUPPLIES	\$ 17,019.51	\$ 13,752.44	\$ 0.00	\$ 0.00	\$ 3,267.07	80.80
61100	CLASSROOM INSTRUCTION	\$ 155,072.59	\$ 13,752.44	\$ 10,767.49	\$ 10,767.49	\$ 130,552.66	15.81
1	REGULAR	\$ 155,072.59	\$ 13,752.44	\$ 10,767.49	\$ 10,767.49	\$ 130,552.66	15.81
150	POQUOSON ELEMENTARY SCHOOL	\$ 155,072.59	\$ 13,752.44	\$ 10,767.49	\$ 10,767.49	\$ 130,552.66	15.81
20		\$ 155,072.59	\$ 13,752.44	\$ 10,767.49	\$ 10,767.49	\$ 130,552.66	15.81
201	TITLE I NCLB	\$ 155,072.59	\$ 13,752.44	\$ 10,767.49	\$ 10,767.49	\$ 130,552.66	15.81
PJT 202 CARL PERKINS							
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
8000	CAPITAL OUTLAY	\$ 24,711.42	\$ 241.80	\$ 263.25	\$ 263.25	\$ 24,206.37	2.04
61100	CLASSROOM INSTRUCTION	\$ 24,711.42	\$ 241.80	\$ 263.25	\$ 263.25	\$ 24,206.37	2.04
1	REGULAR	\$ 24,711.42	\$ 241.80	\$ 263.25	\$ 263.25	\$ 24,206.37	2.04
010	POQUOSON HIGH SCHOOL	\$ 24,711.42	\$ 241.80	\$ 263.25	\$ 263.25	\$ 24,206.37	2.04

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 10
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
30	SECONDARY	\$ 24,711.42	\$ 241.80	\$ 263.25	\$ 263.25	\$ 24,206.37	2.04
202	CARL PERKINS	\$ 24,711.42	\$ 241.80	\$ 263.25	\$ 263.25	\$ 24,206.37	2.04

PJT 203 VI-B

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 49,571.00	\$ 0.00	\$ 3,436.56	\$ 19,021.56	\$ 30,549.44	38.37
2000	EMPLOYEE BENEFITS	\$ 99,094.00	\$ 0.00	\$ 1,544.69	\$ 2,736.90	\$ 96,357.10	2.76
3000	PURCHASE SERVICES	\$ 131,671.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 131,671.00	0.00
6000	MATERIALS & SUPPLIES	\$ 11,790.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,790.90	0.00
61100	CLASSROOM INSTRUCTION	\$ 292,126.90	\$ 0.00	\$ 4,981.25	\$ 21,758.46	\$ 270,368.44	7.45
2	SPECIAL	\$ 292,126.90	\$ 0.00	\$ 4,981.25	\$ 21,758.46	\$ 270,368.44	7.45
150	POQUOSON ELEMENTARY SCHOOL	\$ 292,126.90	\$ 0.00	\$ 4,981.25	\$ 21,758.46	\$ 270,368.44	7.45

LOC 160 POQUOSON PRIMARY SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 30,467.00	\$ 0.00	\$ 414.06	\$ 3,939.06	\$ 26,527.94	12.93
2000	EMPLOYEE BENEFITS	\$ 111,686.37	\$ 0.00	\$ 89.05	\$ 358.71	\$ 111,327.66	0.32
61100	CLASSROOM INSTRUCTION	\$ 142,153.37	\$ 0.00	\$ 503.11	\$ 4,297.77	\$ 137,855.60	3.02
2	SPECIAL	\$ 142,153.37	\$ 0.00	\$ 503.11	\$ 4,297.77	\$ 137,855.60	3.02
160	POQUOSON PRIMARY SCHOOL	\$ 142,153.37	\$ 0.00	\$ 503.11	\$ 4,297.77	\$ 137,855.60	3.02
20		\$ 434,280.27	\$ 0.00	\$ 5,484.36	\$ 26,056.23	\$ 408,224.04	6.00

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 118,075.00	\$ 0.00	\$ 4,743.41	\$ 4,993.41	\$ 113,081.59	4.23
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 2,656.24	\$ 2,675.36	\$ 2,675.36	100.00
61100	CLASSROOM INSTRUCTION	\$ 118,075.00	\$ 0.00	\$ 7,399.65	\$ 7,668.77	\$ 110,406.23	6.49
2	SPECIAL	\$ 118,075.00	\$ 0.00	\$ 7,399.65	\$ 7,668.77	\$ 110,406.23	6.49
010	POQUOSON HIGH SCHOOL	\$ 118,075.00	\$ 0.00	\$ 7,399.65	\$ 7,668.77	\$ 110,406.23	6.49

LOC 130 POQUOSON MIDDLE SCHOOL

PGM 2 SPECIAL

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 235,757.85	\$ 0.00	\$ 5,398.90	\$ 5,598.90	\$ 230,158.95	2.37
2000	EMPLOYEE BENEFITS	\$ 0.00	\$ 0.00	\$ 2,224.44	\$ 2,239.73	\$ 2,239.73	100.00
61100	CLASSROOM INSTRUCTION	\$ 235,757.85	\$ 0.00	\$ 7,623.34	\$ 7,838.63	\$ 227,919.22	3.32
2	SPECIAL	\$ 235,757.85	\$ 0.00	\$ 7,623.34	\$ 7,838.63	\$ 227,919.22	3.32

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 11
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
130	POQUOSON MIDDLE SCHOOL	\$ 235,757.85	\$ 0.00	\$ 7,623.34	\$ 7,838.63	\$ 227,919.22	3.32
30	SECONDARY	\$ 353,832.85	\$ 0.00	\$ 15,022.99	\$ 15,507.40	\$ 338,325.45	4.38
203	VI-B	\$ 788,113.12	\$ 0.00	\$ 20,507.35	\$ 41,563.63	\$ 746,549.49	5.27

PJT 204 TITLE II

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

1000	SALARY AND WAGES	\$ 33,357.00	\$ 0.00	\$ 6,255.81	\$ 6,255.81	\$ 27,101.19	18.75
2000	EMPLOYEE BENEFITS	\$ 2,552.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,552.00	0.00
6000	MATERIALS & SUPPLIES	\$ 6,255.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,255.81	0.00
61100	CLASSROOM INSTRUCTION	\$ 42,164.81	\$ 0.00	\$ 6,255.81	\$ 6,255.81	\$ 35,909.00	14.84
1	REGULAR	\$ 42,164.81	\$ 0.00	\$ 6,255.81	\$ 6,255.81	\$ 35,909.00	14.84
150	POQUOSON ELEMENTARY SCHOOL	\$ 42,164.81	\$ 0.00	\$ 6,255.81	\$ 6,255.81	\$ 35,909.00	14.84
20		\$ 42,164.81	\$ 0.00	\$ 6,255.81	\$ 6,255.81	\$ 35,909.00	14.84
204	TITLE II	\$ 42,164.81	\$ 0.00	\$ 6,255.81	\$ 6,255.81	\$ 35,909.00	14.84

PJT 205 TITLE IV

C/C 20

LOC 150 POQUOSON ELEMENTARY SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 9,500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.00	0.00
5000	OTHER CHARGES	\$ 500.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
1	REGULAR	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
150	POQUOSON ELEMENTARY SCHOOL	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
20		\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00

C/C 30 SECONDARY

LOC 010 POQUOSON HIGH SCHOOL

PGM 1 REGULAR

FUNC 61100 CLASSROOM INSTRUCTION

3000	PURCHASE SERVICES	\$ 4,487.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,487.55	0.00
5000	OTHER CHARGES	\$ 262.81	\$ 0.00	\$ 215.39	\$ 215.39	\$ 47.42	81.96
61100	CLASSROOM INSTRUCTION	\$ 4,750.36	\$ 0.00	\$ 215.39	\$ 215.39	\$ 4,534.97	4.53
1	REGULAR	\$ 4,750.36	\$ 0.00	\$ 215.39	\$ 215.39	\$ 4,534.97	4.53
010	POQUOSON HIGH SCHOOL	\$ 4,750.36	\$ 0.00	\$ 215.39	\$ 215.39	\$ 4,534.97	4.53

LOC 130 POQUOSON MIDDLE SCHOOL

Page: 12
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 4,487.55	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,487.55	0.00
5000	OTHER CHARGES	\$ 262.81	\$ 0.00	\$ 215.38	\$ 215.38	\$ 47.43	81.95
61100	CLASSROOM INSTRUCTION	\$ 4,750.36	\$ 0.00	\$ 215.38	\$ 215.38	\$ 4,534.98	4.53
1	REGULAR	\$ 4,750.36	\$ 0.00	\$ 215.38	\$ 215.38	\$ 4,534.98	4.53
130	POQUOSON MIDDLE SCHOOL	\$ 4,750.36	\$ 0.00	\$ 215.38	\$ 215.38	\$ 4,534.98	4.53
30	SECONDARY	\$ 9,500.72	\$ 0.00	\$ 430.77	\$ 430.77	\$ 9,069.95	4.53
205	TITLE IV	\$ 19,500.72	\$ 0.00	\$ 430.77	\$ 430.77	\$ 19,069.95	2.21
PJT 206 K-5 LITERACY							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 114,504.99	\$ 0.00	\$ 10,314.50	\$ 23,314.50	\$ 91,190.49	20.36
2000	EMPLOYEE BENEFITS	\$ 22,230.64	\$ 0.00	\$ 1,984.35	\$ 2,978.85	\$ 19,251.79	13.40
3000	PURCHASE SERVICES	\$ 11,710.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,710.00	0.00
5000	OTHER CHARGES	\$ 24,239.86	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,239.86	0.00
6000	MATERIALS & SUPPLIES	\$ 69,522.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 69,522.59	0.00
8000	CAPITAL OUTLAY	\$ 24,080.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 24,080.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 266,288.08	\$ 0.00	\$ 12,298.85	\$ 26,293.35	\$ 239,994.73	9.87
1	REGULAR	\$ 266,288.08	\$ 0.00	\$ 12,298.85	\$ 26,293.35	\$ 239,994.73	9.87
150	POQUOSON ELEMENTARY SCHOOL	\$ 266,288.08	\$ 0.00	\$ 12,298.85	\$ 26,293.35	\$ 239,994.73	9.87
20		\$ 266,288.08	\$ 0.00	\$ 12,298.85	\$ 26,293.35	\$ 239,994.73	9.87
206	K-5 LITERACY	\$ 266,288.08	\$ 0.00	\$ 12,298.85	\$ 26,293.35	\$ 239,994.73	9.87
PJT 207 PRESCHOOL HANDICAPPED							
C/C 20							
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 22,394.04	\$ 0.00	\$ 1,904.64	\$ 2,554.64	\$ 19,839.40	11.41
61100	CLASSROOM INSTRUCTION	\$ 22,394.04	\$ 0.00	\$ 1,904.64	\$ 2,554.64	\$ 19,839.40	11.41
1	REGULAR	\$ 22,394.04	\$ 0.00	\$ 1,904.64	\$ 2,554.64	\$ 19,839.40	11.41
160	POQUOSON PRIMARY SCHOOL	\$ 22,394.04	\$ 0.00	\$ 1,904.64	\$ 2,554.64	\$ 19,839.40	11.41
20		\$ 22,394.04	\$ 0.00	\$ 1,904.64	\$ 2,554.64	\$ 19,839.40	11.41
207	PRESCHOOL HANDICAPPED	\$ 22,394.04	\$ 0.00	\$ 1,904.64	\$ 2,554.64	\$ 19,839.40	11.41
PJT 208 IMPACT AID							
C/C 30 SECONDARY							

Page: 13
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 49,512.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 49,512.00	0.00
2000	EMPLOYEE BENEFITS	\$ 21,930.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,930.00	0.00
3000	PURCHASE SERVICES	\$ 118,961.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 118,961.10	0.00
6000	MATERIALS & SUPPLIES	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
8000	CAPITAL OUTLAY	\$ 30,191.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,191.00	0.00
61100	CLASSROOM INSTRUCTION	\$ 230,594.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,594.10	0.00
1	REGULAR	\$ 230,594.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,594.10	0.00
010	POQUOSON HIGH SCHOOL	\$ 230,594.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,594.10	0.00
30	SECONDARY	\$ 230,594.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,594.10	0.00
208	IMPACT AID	\$ 230,594.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 230,594.10	0.00
PJT 209 TITLE III							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
3000	PURCHASE SERVICES	\$ 631.54	\$ 299.00	\$ 0.00	\$ 0.00	\$ 332.54	47.34
6000	MATERIALS & SUPPLIES	\$ 1,253.27	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,253.27	0.00
61100	CLASSROOM INSTRUCTION	\$ 1,884.81	\$ 299.00	\$ 0.00	\$ 0.00	\$ 1,585.81	15.86
0		\$ 1,884.81	\$ 299.00	\$ 0.00	\$ 0.00	\$ 1,585.81	15.86
000		\$ 1,884.81	\$ 299.00	\$ 0.00	\$ 0.00	\$ 1,585.81	15.86
90	DISTRICT WIDE	\$ 1,884.81	\$ 299.00	\$ 0.00	\$ 0.00	\$ 1,585.81	15.86
209	TITLE III	\$ 1,884.81	\$ 299.00	\$ 0.00	\$ 0.00	\$ 1,585.81	15.86
PJT 210 SCHOOL FOOD							
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 65100 SCHOOL FOOD							
5000	OTHER CHARGES	\$ 185,000.00	\$ 0.00	\$ 6,205.26	\$ 18,938.71	\$ 166,061.29	10.24
8000	CAPITAL OUTLAY	\$ 40,594.13	\$ 0.00	\$ 0.00	\$ 37,933.82	\$ 2,660.31	93.45
65100	SCHOOL FOOD	\$ 225,594.13	\$ 0.00	\$ 6,205.26	\$ 56,872.53	\$ 168,721.60	25.21
0		\$ 225,594.13	\$ 0.00	\$ 6,205.26	\$ 56,872.53	\$ 168,721.60	25.21
000		\$ 225,594.13	\$ 0.00	\$ 6,205.26	\$ 56,872.53	\$ 168,721.60	25.21
90	DISTRICT WIDE	\$ 225,594.13	\$ 0.00	\$ 6,205.26	\$ 56,872.53	\$ 168,721.60	25.21
210	SCHOOL FOOD	\$ 225,594.13	\$ 0.00	\$ 6,205.26	\$ 56,872.53	\$ 168,721.60	25.21
PJT 215 CARES ACT ESSER III							

POQUOSON CITY PUBLIC SCHOOLS
PJT-C/C-LOC-PGM-FUNC-OBJ- EXPENDITURES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted Only Figures
Executed By: afirth

Page: 14
Date: 10/08/24
Time: 12:50:19

Code	Description	Appropriations	Outstanding Encumbrances	Expenditures For SEPTEMBER	Expenditures Year-to-Date	Available Balance	Percent Used
C/C 90 DISTRICT WIDE							
LOC 000							
PGM 0							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 53,957.50	\$ 0.00	\$ 5,617.25	\$ 59,574.75	\$ 5,617.25-	110.41
2000	EMPLOYEE BENEFITS	\$ 4,127.72	\$ 0.00	\$ 2,524.88	\$ 6,652.60	\$ 2,524.88-	161.17
61100	CLASSROOM INSTRUCTION	\$ 58,085.22	\$ 0.00	\$ 8,142.13	\$ 66,227.35	\$ 8,142.13-	114.02
0		\$ 58,085.22	\$ 0.00	\$ 8,142.13	\$ 66,227.35	\$ 8,142.13-	114.02
000		\$ 58,085.22	\$ 0.00	\$ 8,142.13	\$ 66,227.35	\$ 8,142.13-	114.02
90	DISTRICT WIDE	\$ 58,085.22	\$ 0.00	\$ 8,142.13	\$ 66,227.35	\$ 8,142.13-	114.02
215	CARES ACT ESSER III	\$ 58,085.22	\$ 0.00	\$ 8,142.13	\$ 66,227.35	\$ 8,142.13-	114.02
PJT 216 CARES ESSER III SET ASIDE							
C/C 20							
LOC 150 POQUOSON ELEMENTARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00
LOC 160 POQUOSON PRIMARY SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00
20		\$ 644.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 644.00	0.00
C/C 30 SECONDARY							
LOC 010 POQUOSON HIGH SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00
LOC 130 POQUOSON MIDDLE SCHOOL							
PGM 1 REGULAR							
FUNC 61100 CLASSROOM INSTRUCTION							
1000	SALARY AND WAGES	\$ 322.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 322.00	0.00
30	SECONDARY	\$ 644.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 644.00	0.00
216	CARES ESSER III SET ASIDE	\$ 1,288.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,288.00	0.00
GRAND TOTAL		\$ 31,681,774.46	\$ 74,465.94	\$ 2,135,568.07	\$ 4,058,143.15	\$ 27,549,165.37	13.04

Poquoson City Public Schools
Revenue Summary Report
September 30, 2024

Page: 1
Date: 10/09/24
Time: 08:01:23

Code	Description	Estimated Revenue	Est. Revenue For SEPTEMBER	Revenue For SEPTEMBER	Revenue YTD	Unrealized Balance	Percent Real
FD 1 GENERAL FUND							
CAT 1 LOCAL FUNDS							
1502010	RENT-YMCA	\$ 0.00	\$ 0.00	\$ 1,100.00	\$ 2,300.00	\$ 2,300.00	100.00
1602020	ATHLETIC FEES	\$ 38,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 38,000.00	0.00
1612040	SCHOOL FOOD SERVICE	\$ 48,125.00	\$ 0.00	\$ 4,833.39	\$ 8,945.95	\$ 39,179.05	18.59
1899120	MISCELLANEOUS/OTHER FUNDS	\$ 37,000.00	\$ 0.00	\$ 31,771.50	\$ 56,656.00	\$ 19,656.00	153.12
1899121	IN SCHOOL PAYROLL RECEIPTS	\$ 20,000.00	\$ 0.00	\$ 592.91	\$ 918.92	\$ 19,081.08	4.59
1899125	INSURANCE CLAIMS	\$ 16,369.44	\$ 16,369.44	\$ 0.00	\$ 16,369.44	\$ 0.00	100.00
1900110	E-RATE	\$ 11,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 11,000.00	0.00
5105000	OPERATION	\$ 12,249,406.00	\$ 0.00	\$ 501,089.62	\$ 505,498.44	\$ 11,743,907.56	4.13
5105011	CITY FUND TECHNOLOGY	\$ 34,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 34,000.00	0.00
5105999	USE OF FUND BALANCE	\$ 7,871.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,871.90	0.00
1	LOCAL FUNDS	\$ 12,461,772.34	\$ 16,369.44	\$ 539,387.42	\$ 590,688.75	\$ 11,871,083.59	4.74
CAT 2 STATE FUNDS							
2402020	BASIC AID	\$ 9,154,993.00	\$ 0.00	\$ 727,425.50	\$ 2,182,276.50	\$ 6,972,716.50	23.84
2402030	GED ISAEF FUNDING	\$ 8,203.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,203.00	0.00
2402040	REMEDIAL SUMMER SCHOOL	\$ 89,878.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 89,878.00	0.00
2402050	FOSTER REGULAR ED STUDENTS	\$ 6,458.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,458.00	0.00
2402070	GIFTED AND TALENTED	\$ 85,224.00	\$ 0.00	\$ 6,994.66	\$ 20,983.98	\$ 64,240.02	24.62
2402080	REMEDIAL SOQ	\$ 98,541.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 98,541.00	0.00
2402110	COMPENSATION SUPPLEMENT	\$ 0.00	\$ 0.00	\$ 28,467.13	\$ 71,167.83	\$ 71,167.83	100.00
2402120	SPECIAL EDUCATION SOQ	\$ 1,089,273.00	\$ 0.00	\$ 89,400.92	\$ 268,202.76	\$ 821,070.24	24.62
2402140	TEXTBOOK PAYMENTS	\$ 213,247.00	\$ 0.00	\$ 17,502.00	\$ 52,506.00	\$ 160,741.00	24.62
2402150	SCHOOL FOOD PAYMENTS	\$ 8,288.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,288.00	0.00
2402170	VOCATIONAL ED.SOQ	\$ 131,831.00	\$ 0.00	\$ 10,819.92	\$ 32,459.76	\$ 99,371.24	24.62
2402210	SOCIAL SECURITY INSTRUCTIONAL	\$ 490,040.00	\$ 0.00	\$ 39,673.00	\$ 119,019.00	\$ 371,021.00	24.29
2402230	TEACHER RETIREMENT-INSTRUCTIONAL	\$ 1,053,319.00	\$ 0.00	\$ 85,138.50	\$ 255,415.50	\$ 797,903.50	24.25
2402280	EARLY READING/INTERVENTION	\$ 58,412.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,412.00	0.00
2402410	GROUP LIFE	\$ 34,622.00	\$ 0.00	\$ 2,404.42	\$ 7,213.26	\$ 27,408.74	20.83
2402460	HOMEBOUND	\$ 7,400.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,400.00	0.00
2402480	SPECIAL ED REGIONAL PROGRAM	\$ 257,910.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 257,910.00	0.00
2402510	CAREER & TECHNICAL EDUCATION	\$ 6,912.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,912.00	0.00
2402650	AT RISK SOQ	\$ 154,021.00	\$ 0.00	\$ 38,593.48	\$ 96,483.70	\$ 57,537.30	62.64
2402810	VIRGINIA PRESCHOOL INITIATIVE	\$ 156,314.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 156,314.00	0.00
2402860	SUPPLEMENTAL LOTTERY PER PUPIL AL	\$ 534,527.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 534,527.00	0.00
2402910	MENTOR TEACHER PROGRAM	\$ 2,413.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,413.00	0.00
2402995	DOE SECURITY GRANT CARRYOVER	\$ 18,998.93	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,998.93	0.00
2403080	SALES TAX	\$ 2,825,825.00	\$ 0.00	\$ 247,649.52	\$ 481,509.24	\$ 2,344,315.76	17.04
2403090	ESL	\$ 15,673.00	\$ 0.00	\$ 1,258.84	\$ 3,776.52	\$ 11,896.48	24.10
2403470	SCHOOL BREAKFAST	\$ 14,651.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 14,651.00	0.00
2403472	SCHOOL MEALS EXPANSION	\$ 3,188.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,188.00	0.00
2404050	SOL ALGEBRA READINESS	\$ 17,067.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 17,067.00	0.00
2404150	PROJECT GRADUATION	\$ 3,849.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,849.00	0.00
2404270	PBIS of the VTSS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,916.17	\$ 2,916.17	100.00
2404271	PBIS CARRYOVER	\$ 2,916.17	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,916.17	0.00
2409000	SUPP PAY IN LIEU OF SALES TAX	\$ 0.00	\$ 0.00	\$ 37,538.08	\$ 112,614.24	\$ 112,614.24	100.00
2409010	SCHOOL CONSTRUCTION GRANTS	\$ 55,198.00	\$ 0.00	\$ 0.00	\$ 55,198.00	\$ 0.00	100.00
2409030	SCHOOL MEALS EXPANSION-LUNCH	\$ 0.00	\$ 0.00	\$ 37.20	\$ 37.20	\$ 37.20	100.00
2409040	SCHOOL MEALS EXPANSION-BREAKFAST	\$ 0.00	\$ 0.00	\$ 6.60	\$ 6.60	\$ 6.60	100.00
2409411	RETENTION BONUS	\$ 99,998.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 99,998.00	0.00
2409450	ALL IN IMPLEMENTATION PPA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 316,218.53	\$ 316,218.53	100.00
2409541	ALL IN IMPLEMENTATION CARRYOVER	\$ 316,218.53	\$ 0.00	\$ 0.00	\$ 0.00	\$ 316,218.53	0.00
2500000	DIRECT SERVICES	\$ 35,000.00	\$ 0.00	\$ 0.00	\$ 713.84	\$ 34,286.16	2.04
4104050	VPFA FUNDING FOR TECHNOLOGY	\$ 154,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 154,000.00	0.00
4104051	VPFA TECHNOLOGY CARRYOVER COMBINE	\$ 58,606.45	\$ 0.00	\$ 0.00	\$ 0.00	\$ 58,606.45	0.00
4104070	SSO INCENTIVE GRANT	\$ 120,619.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 120,619.00	0.00
2	STATE FUNDS	\$ 17,383,634.08	\$ 0.00	\$ 1,332,909.77	\$ 4,078,718.63	\$ 13,304,915.45	23.46
CAT 3 FEDERAL FUNDS							
10.5530	SCHOOL BREAKFAST	\$ 30,000.00	\$ 0.00	\$ 960.61	\$ 960.61	\$ 29,039.39	3.20
10.5550	SCHOOL LUNCH	\$ 155,000.00	\$ 0.00	\$ 5,200.85	\$ 5,200.85	\$ 149,799.15	3.36
10.559	SFSP MEALS	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12,733.45	\$ 12,733.45	100.00

POQUOSON CITY PUBLIC SCHOOLS
FD-CAT-REV REVENUES SUMMARY REPORT
for Fiscal Year 2025 (2024-2025 FISCAL YEAR)
Posted and Distributed Figures
Executed By: afirth

Page: 2
Date: 10/09/24
Time: 08:01:23

Code	Description	Estimated Revenue	Est. Revenue For SEPTEMBER	Revenue For SEPTEMBER	Revenue YTD	Unrealized Balance	Percent Real
10.579	NSLP EQUIPMENT ASSISTANCE	\$ 0.00	\$ 0.00	\$ 37,933.82	\$ 37,933.82	\$ 37,933.82	100.00
10.579C	NSLP EQUIPMENT ASSISTANCE CARRYOV	\$ 40,594.13	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,594.13	0.00
12.556	K-5 LITERACY GRANT	\$ 185,084.00	\$ 0.00	\$ 13,994.50	\$ 13,994.50	\$ 171,089.50	7.56
12.556C	K-5 LITERACY GRANT CARRYOVER	\$ 81,204.08	\$ 0.00	\$ 0.00	\$ 0.00	\$ 81,204.08	0.00
84.0100	TITLE I NO CHILD LEFT BEHIND	\$ 133,776.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 133,776.00	0.00
84.0101	TITLE I CARRYOVER	\$ 21,477.59	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,477.59	0.00
84.0270	TITLE VIB	\$ 453,759.00	\$ 0.00	\$ 20,991.28	\$ 20,991.28	\$ 432,767.72	4.63
84.0271	VI-B CARRYOVER	\$ 334,773.12	\$ 334,773.12	\$ 0.00	\$ 0.00	\$ 334,773.12	0.00
84.031C	TITLE III CARRYOVER	\$ 1,884.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,884.81	0.00
84.0410	IMPACT AID	\$ 165,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 165,000.00	0.00
84.0411	IMPACT AID DOD	\$ 0.00	\$ 0.00	\$ 0.00	\$ 52,114.47	\$ 52,114.47	100.00
84.041C	IMPACT AID - CARRYOVER	\$ 65,671.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 65,671.10	0.00
84.0481	CARL PERKINS/DISADVANTAGE HANDICA	\$ 21,880.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 21,880.00	0.00
84.0482	CARL PERKINS CARRYOVER FUNDS	\$ 2,831.42	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,831.42	0.00
84.1730	PRESCHOOL HANDICAPPED GRANT	\$ 22,394.04	\$ 9,189.04	\$ 650.00	\$ 650.00	\$ 21,744.04	2.90
84.2810	TITLE II	\$ 35,909.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,909.00	0.00
84.2811	TITLE II CARRYOVER	\$ 6,255.81	\$ 0.00	\$ 0.00	\$ 0.00	\$ 6,255.81	0.00
84.424	TITLE IV	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,000.00	0.00
84.424C	TITLE IV CARRYOVER	\$ 9,500.72	\$ 0.00	\$ 0.00	\$ 0.00	\$ 9,500.72	0.00
84.425U	CARES ESSER III	\$ 59,373.22	\$ 0.00	\$ 58,085.22	\$ 58,085.22	\$ 1,288.00	97.83
3	FEDERAL FUNDS	\$ 1,836,368.04	\$ 343,962.16	\$ 137,816.28	\$ 202,664.20	\$ 1,633,703.84	11.04
1	GENERAL FUND	\$ 31,681,774.46	\$ 360,331.60	\$ 2,010,113.47	\$ 4,872,071.58	\$ 26,809,702.88	15.38
GRAND TOTAL		\$ 31,681,774.46	\$ 360,331.60	\$ 2,010,113.47	\$ 4,872,071.58	\$ 26,809,702.88	15.38

Authorization to Accept and Expend Additional Revenues

The following is a list of additional revenues and corresponding additional expenditures to the 2024-2025 Operating Budget requiring authorization from the Board to accept and expend. Please note that total revenue equals total expenditures.

		<u>Revenue</u>	<u>Expenditures</u>
1. Additional Carl Perkins Federal Grant Funds:			
Revenue for Carl Perkins	#1-8-84.0481	\$1,190.56	
Expenditure for School Security Equipment	#1-202-30-010-1-61100-8203		\$1,190.56

The following is a list of donations to Poquoson City Public Schools Activity Accounts:

Poquoson High School

A donation from Jean Litton to be used as needed by the Golf Team	\$25.00
A donation from James Smith to be used as needed for the PHS Veterans Project	\$200.00
A donation from the American Legion Auxiliary to be used as needed for the PHS Veterans Project	\$1,000.00
A donation from the Poquoson Lions Club to be used for the Leo Club sponsor stipend, Odyssey of the Mind Team, DECA, and Academic Challenge Team	\$900.00
A donation from 1631 Burgers of dinner for the Cheerleading Team, Valued at \$468.75	

Poquoson Middle School

A donation from Ricky Thompson of a Hawk Flute for the Band Program, Valued at \$50.00	
A donation from the Poquoson Lions Club to be used as needed by the Odyssey of the Mind Team	\$100.00
A donation from the ETA Chapter of Alpha Delta Kappa of teacher supplies, Valued at \$300.00	
A donation from the Retired Teachers Association of teacher supplies, Valued at \$50.00	

Poquoson Elementary School

A donation from Ashley Lietz to be used by students and staff	\$30.00
A donation from the ETA Chapter of Alpha Delta Kappa of teacher supplies, Valued at \$150.00	
A donation from the Poquoson Lions Club to be used as needed by the Odyssey of the Mind Team	\$100.00
A donation from the Retired Teachers Association of teacher supplies, Valued at \$150.00	

Poquoson Primary School

A donation from the ETA Chapter of Alpha Delta Kappa of teacher supplies, Valued at \$300.00	
A donation from the Burbage Family to be used for IPOP students to purchase supplies for their planter	\$200.00

**Personnel Action
October 15, 2024**

Name	Position	Work Location
Recommendation(s) 2024-25 SY		
Natalie Taylor	Teacher	PES
Risa Enokawa	Cafeteria Monitor	PES
Resignation(s) Current		
Kristin Dubose	Teacher	PES
Madison Davis	Paraprofessional	PPS
Recommendation(s)-Substitutes		
Madison Davis	Instructional	PCPS
James Gooding	Instructional	PCPS
Sierra Palush	Instructional	PCPS
Elizabeth Raley	Instructional	PCPS
Jaime Wolfley	Instructional	PCPS
Charles Woolf	Paraprofessional	PCPS
Nicole Duman	Nurse	PCPS
Recommendation(s)-Supplements		
Amelia Brogden	Varsity Girls Basketball Coach	PHS
Sydney Turner	Varsity Girls Softball Coach	PHS
Byron Bailey	Newspaper Sponsor	PHS
Renee Baldwin	Yearbook Sponsor	PHS
Dara Libby	Odyssey of the Mind Sponsor	PMS
Kathleen Ozment	Odyssey of the Mind Sponsor	PHS
Norman Remchuk	Odyssey of the Mind Sponsor	PCPS

POQUOSON CITY SCHOOL BOARD MEETING
September 17, 2024– 6:00 p.m.
CITY OF POQUOSON COUNCIL CHAMBERS

MEETING MINUTES

In attendance

Shannon Martin, Chair	Timothy Goodale	Arty Tillett, Superintendent
Christopher Burbage, Vice Chair	Kristen Jones	Andrew Roberts, Asst. Superintendent
Melissa Bartlett	J. Chris Maxwell	Ashley Ide, Deputy Clerk
Michael DuBose	AJ Lumagui, Student Representative	Carol M. Carroll, Clerk

I. CALL TO ORDER – Shannon Martin, Chair of the School Board called the meeting to order at 6:00 p.m. on September 17, 2024.

II. PLEDGE TO THE FLAG, MOMENT OF SILENCE – Student Representative, AJ Lumagui lead the meeting with the Pledge of Allegiance, moment of silence and a quote from James Madison on this national constitution day.

III. ADDITIONS AND/OR MODIFICATIONS TO THE AGENDA - No additions or modifications to the Agenda.

IV. RECOGNITIONS - Kelly Purdie recognized former board members, Jonathan Ingram and CJ Childress. Mr. Ingram accepted a parting gift from the board. Mr. Childress was not able to attend today's meeting. Mr. Childress' gift has been mailed to him.

No other recognitions.

V. PRESENTATIONS AND REPORTS

- A. Instructional Update – Ashley Ide, Assistant Superintendent for Instruction and Support Services presented the Instructional Update which included:
- Back to School – PCPS is 98% fully staffed;
 - All schools are fully accredited without conditions for the 2024-2025 school year;
 - Scores are 12% higher or more on all categories compared to other school divisions in Virginia;
 - PCPS is outperforming the state in all categories;
 - PCPS ranks 5 out of 133 other divisions in SOL Composite Scores for school divisions in Virginia;
 - PPS, PES and PMS have achieved level one for all indicators in Academic Achievement;
 - PHS indicators remain the same;
 - Chronic absenteeism has been reduced in the primary, elementary and middle schools;
 - Initiating a flexible seat time in an effort to reduce absenteeism;
 - Absenteeism can be reduced by one day by participating in seat time for three hours before or

after school or on Saturdays.

- All schools are participating in the flexible seat time;
- State standards for math, English and k-12 have not yet been adopted-due to be adopted in Spring, 2025;
- “College Now” partnership with Virginia Peninsula Community College;
- Increased enrollment in advanced placement, honors and dual enrollment coursework;
- Strategic Monitoring document distributed to the board members.

Vice Chair Burbage questioned how the “flexible seat time” will be administered in the schools on the weekend. Each school will implement a plan and have monitoring and staffing in place for seat time. Time can be cumulative.

Dr. Bartlett commented on being happy to hear the students’ achievements from last year. Question about reporting in the future or by digital reporting on growth in the division.

Data does not report on state quality.

Dr. Goodale has the same question on trend data.

Kim Montalvo confirmed the stats are federal and not state.

Mr. Tillett commented that the state is looking at revised accountability model that will include a component for growth. The state purchased a program to measure. PCPS staff are training on how to use this program. “Magic is in the growth.”

Ms. Jones questioned if the scores on the college career and readiness index are high due to enrollment or testing scores that impact that index. Do we not have students taking the exam, or is this due to the courses not being offered, or are the scores not qualifying for this index.

Mr. Tillett replied it is a confusing index. It’s a comprehensive index that measures a multitude of things. Just showing highlights tonight. Numbers will go up due to the College Now program.

B. Financial Update – Tracy Spence, Executive Director of Finance presented the financial update including:

- Fiscal Year 2024 carryover has been shared with the City and its availability for fiscal year 2025;
- Compensation study by Management Advisory Group to be budgeted for fiscal year 2025;
 - 6 phases;
 - Draft by December 15, 2024;
 - Final project will be December 15 and after everyone concurs;
- Budget for fiscal year 2026 will be issued in January.

No questions from the board.

C. Operations Update – Andrew Roberts, Assistant Superintendent for Operations presented the operations update including:

- Safety;

- Additional security cameras in all schools;
- Metal detectors;
- Ballistic film mainly on outside windows to reinforce glass;
- Annual safety drills;
- Safety team at each school includes SROs, SSOs, admins and staff ;
- Seeking a board member to join the safety team and meet monthly;
- One grant has been submitted to the State for safety equipment to offset this expense;
- Transportation;
- New drop and pick up system at the middle school to alleviate traffic issues on Poquoson Avenue;
- People running stop sign on Odd Road. Working with local PD on this issue.
- Bus routes are finalized.
- Fireside chat this Thursday to discuss social media and cell phones;
- Playground complete at PES;
- PPS pavilion dedication with family in attendance;

Dr. Goodale asked about security, mobile unit and who runs it and what does it take to staff. Is the staff trained. Is it CIP eligible. Mr. Roberts responded that Admins and SROs were trained on the equipment and handle security.

Mr. Roberts stated that the equipment is expensive, and we continue to write grants and look for the money for it.

Mr. Tillett stated there is an interest in the community to explore metal detectors. Working with the city on some carryover funding for this project.

Mr. Maxwell asked if the ballistic film is mostly on the exterior windows. Mr. Roberts stated it is mostly on the outside windows and entries.

V. PUBLIC COMMENT –

Two citizens requested to speak at the meeting:

Chair Martin read into the record, the rules for public comment.

1. Mike Ship discussed an email exchange issue with a board member. Mr. Ship handed Chair Martin several copies of his email exchange for distribution to the board members.
2. Keith Feigh thanked Dr. Ratliff and everyone for letting him work on the elementary school playground and for the Spark event.

VII. CONSENT AGENDA – Vice Chair Burbage read the Consent Agenda into the record.

- A.** Approval of Financial Reports (*Enclosed*)
- B.** Authorization to Change Appropriation and to Accept and Expend Funds in Accordance with Attached Request (*Enclosed*)
- C.** Approval of Personnel Action (*Enclosed*)
- D.** Approval of Minutes for August's Regular Meeting, Work Session, and Special Called Closed Meeting (*Enclosed*)
- E.** Approval of Designee in Absence of Division Superintendent (*Enclosed*)

A Motion was made by Mr. DuBose and seconded by Ms. Jones.

A vote was taken to approve the consent agenda.

- Vice Chair Burbage - Aye
- Dr. Bartlett - Aye
- Mr. DuBose - Aye
- Dr. Goodale - Aye
- Ms. Jones - Aye
- Mr. Maxwell - Aye
- Chair Martin - Aye

The consent agenda was approved by a vote of 7 to 0. Motion passed.

VIII. OTHER MATTERS FOR CONSIDERATION

- A.** Consideration of Approval of Proclamations for National School Lunch Week and Bullying Prevention Month (*Enclosed*)

A Motion was made by Mr. DuBose and seconded by Ms. Jones to approve the proclamations.

A vote was taken to approve the motion.

- Vice Chair Burbage - Aye
- Dr. Bartlett - Aye
- Mr. DuBose - Aye
- Dr. Goodale - Aye
- Ms. Jones - Aye
- Mr. Maxwell - Aye
- Chair Martin - Aye

The motion was approved by a vote of 7 to 0.

- B.** Consideration of Approval to Appoint a Member to Represent the School Board on the PCPS Division Safety Team.

A motion was made by Dr. Burbage and seconded by Dr. Bartlett to nominate Mr. Maxwell for the PCPS Division Safety Team. Mr. Maxwell accepted the nomination.

A vote was taken to approve the motion.

- Vice Chair Burbage - Aye
- Dr. Bartlett - Aye
- Mr. DuBose - Aye
- Dr. Goodale - Aye
- Ms. Jones - Aye
- Mr. Maxwell - Aye

- Chair Martin - Aye

The motion was approved by a vote of 7 to 0.

IX. COMMUNICATIONS AND/OR OTHER MATTERS BY SCHOOL BOARD AND/OR SUPERINTENDENT

Mr. Lumagui, Student Representative, presented his report on the PCPS schools.

Mr. Maxwell thanked the staff and operations team for a smooth start to the school year. He also thanked Mr. Tillett and the school administrative staff for the tours of each school and New Horizons facility.

Mr. Goodall welcomed AJ Lumagui. He also thanked Mr. Childress and Mr. Ingram for their service and insight to the Board. Thanked Arty and administration for moving forward with the dual enrollment.

Dr. Bartlett thanked Mr. Tillett for the wonderful and enjoyable school tour. Commented on the one lunch at the high school. Commented on the playground and seamless renovations.

Ms. Jones echoed the sentiments and thanked Mr. Childress and Mr. Ingram for their service to the Board. She also welcomed AJ Lumagui. Excited to learn more about the College Now. She thanked everyone who worked on the elementary school playground and the dedication of the PPS pavilion. Thank you for the work on these projects.

Mr. DuBose thanked the teachers. See a teacher, thank a teacher.

Dr. Burbage congratulated PPS for their dedication to safety lead by Ms. Cason and her staff. He remarked the students are engaged and ready. He also thanked Mr. Childress and Mr. Ingram for their service to the Board. Thank you to Ms. Overby for the pavilion. Reiterated that transportation needs more bus drivers. Congratulations to the teachers and staff for the students high performance.

Chair Martin thanked Mr. Childress and Mr. Ingram for their service to the Board. Commended the teachers and administrators for what they do as it is reflected in the student scores and accomplishments. Appreciate the teachers.

Mr. Tillett echoed the comments of the board members in thanking Mr. Childress and Mr. Ingram for their service and commitment to the Poquoson Schools. Stated the year is off to a good start with great staff. The schools are joyous places thanks to the entire staff. Welcome AJ.

X. MATERIAL FOR BOARD REVIEW

No additional material for board review.

A motion was made by Vice Chair Burbage and seconded by Mr. Maxwell pursuant to the scholastic exemption of Section 2.2-3711(1) of the Virginia Freedom of Information Act, to move into Closed Session for consideration of personnel matters. A vote was taken.

- Vice Chair Burbage – Aye
- Dr. Bartlett – Aye
- Mr. DuBose - Aye

- Dr. Goodale - Aye
- Ms. Jones - Aye
- Mr. Maxwell - Aye
- Chair Martin - Aye

The motion was approved by a vote of 7 to 0.

A motion was made by Vice Chair Burbage, seconded by Dr. Bartlett to move back into open session. A vote was taken.

- Vice Chair Burbage - Aye
- Dr. Bartlett - Aye
- Mr. DuBose - Aye
- Dr. Goodale - Aye
- Ms. Jones - Aye
- Mr. Maxwell - Aye
- Chair Martin - Aye

The motion was approved by a vote of 7 to 0.

Motion made by Vice Chair Burbage and seconded by Mr. DuBose as follows:

I make a motion that we extend the Superintendent's contract three (3) additional years, for a total of four (4) years including this current year 2024-2025, with the same terms and conditions of the current contract. The new contract shall commence on July 1, 2024 and end on June 30, 2028. The new contract will supersede and replace the current contract executed on October 18, 2022.

A vote was taken.

- Vice Chair Burbage - Aye
- Dr. Bartlett - Aye
- Mr. DuBose - Aye
- Dr. Goodale - Nay
- Ms. Jones - Aye
- Mr. Maxwell - Aye
- Chair Martin - Aye

The motion was approved by a vote of 6 to 1.

IV. ADJOURNMENT

There being no further business, Chair Martin adjourned the meeting at 7:47 p.m.

Shannon Martin, Chair

Carol M. Carroll, Clerk of the Board

Date

**Poquoson City School Board
Reading File Item Brief**

Reading File Item: VII-F

Meeting Date: October 15, 2024

Subject: Motion to authorize the superintendent to sign a contract for custodial services with Service Master Commercial Services for the 2025-2026 school year.

Background

Poquoson City Public Schools (PCPS) contracts custodial services through an outside vendor. Every five years, or as needed, a Request for Proposal (RFP) is issued to solicit proposals for custodial services for the school division.

Discussion

A RFP for custodial services was issued in the 2021-2022 school year. The initial contract start date was July 1, 2022. This was a one-year contract with the option to renew up to four additional years, each on a one one-year term, thereafter upon agreement of both parties. This addendum to the original contract is the fourth renewal of up to four renewals based on the stipulations from the original RFP. Service Master has been the custodial service vendor for PCPS for the last three years.

Recommendation: Approval to authorize the superintendent to sign the contract for custodial services with Service Master Commercial Services for the 2025-2026 school year.

Attachment: NA

Reference: NA



PROCLAMATION

School Bus Safety Week

October 18-24, 2024

WHEREAS, public transportation helps hundreds of Poquoson's children arrive safely to and from school each day; and

WHEREAS, the average school bus transports 54 students, replacing approximately 36 family vehicles, increasing the convenience and efficiency of student transportation; and

WHEREAS, school buses are designed with safety measures, including bright colors, stop sign arms, and cross-view mirrors to avoid crashes and prevent injuries; and

WHEREAS, the highest standards of school bus safety are maintained through rigorous driver training and certification requirements; and

WHEREAS, school bus transportation employees should be recognized for their steadfast commitment to safely transporting Poquoson's students;

NOW, THEREFORE, BE IT PROCLAIMED, on this 15th day of October, in the year 2024, by the School Board of the City of Poquoson, Virginia, that October 16-20, 2023, is recognized as School Bus Safety Week in all Poquoson City Public Schools.

*Shannon Martin, Chair
Poquoson City School Board*

*Arty Tillett, Division Superintendent
Poquoson City Public Schools*

XI. Special Call for Closed Session

**POQUOSON CITY SCHOOL BOARD
WORK SESSION
OCTOBER 15, 2024 – TO FOLLOW REGULAR MEETING
CITY OF POQUOSON COUNCIL CHAMBERS CONFERENCE ROOM**

AGENDA

I. Special Call for Closed Session – *Shannon Martin, Chair*

- A.** Poquoson City Public Schools' School Board will meet in closed session pursuant to the Scholastic Exemption of Section 2.2-3711(A)(1) of the Virginia Freedom of Information for consideration of personnel matters.