Budget Form CC-K 2024-2025

STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Allen County COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Allen County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

Table of Contents:			2024-2025 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2024 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		15,858,973	3,022,448	
Postsecondary Technical Education			3,001,759	XXXXXXXXX	
Adult Education	71-617		0	0	
Adult Supplementary Education	74-32,261		0	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise			3,907,117	XXXXXXXXX	
Total Current Funds Unrestricted			22,767,849	3,022,448	
Plant Funds					
Capital Outlay	71-501		8,400,000	540,138	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			8,400,000	540,138	
Total – All Funds		XXXXXXX	31,167,849		
Hearing Notice				Final Assessed Valuation	

Assisted by:

Revenue Neutral Rate:	17.669
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Attest: October 9, 2024

Shannon Patterson
County Clerk

Rebecca Myles - Board Chair
Signature and Title of Elected Official

ALLEN COUNTY ORGANIZED SEAL 1855 KANSAS

Page No.

Resolution No. 24-25

A RESOLUTION OF THE Allen County Community College, Iola, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Allen County Community College was calculated as 17.669 mills by the Allen County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Allen County Community College will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Allen County Community College, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Allen County Community College:

The Allen County Community College shall levy a property tax rate exceeding the Revenue Neutral Rate of 19.825 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September 2024 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Allen County Community College To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 10, 2024
Resolution No. 24-25

Governing Body Member	Yes	No	No Vote
Virginia Spillman	x		
Vicki Curry	x		
Corey Schinstock	x		
Gena Clounch	x		
Jessica Thompson	x		
Rebecca Nilges	x		
TOTAL			

Certified: