

LOS ALAMITOS UNIFIED SCHOOL DISTRICT

Citizens' Bond Oversight Committee

March 27, 2024

**FINAL MINUTES – Approved October 9, 2024**

A meeting of the independent Citizens' Bond Oversight Committee of the Los Alamitos Unified School District was held on Wednesday, March 27, 2024 in the District Office Board Room at located at 10293 Bloomfield Street, Los Alamitos, California.

I. CALL TO ORDER

The meeting was called to order at 6:32 p.m. by Chair Paurvi Trivedi. A quorum of members was present and the meeting, having been duly convened, was ready to proceed with business.

II. PLEDGE OF ALLEGIANCE

Christine Coxhill led the committee and staff members in reciting the Pledge of Allegiance.

III. ATTENDANCE

Members Present

Cristina Canning  
Christine Coxhill  
Sulema Holguin  
Trini Jimenez  
Lorraine Navarro  
Marilyn Poe  
Paurvi Trivedi

Staff Present

Elvia Galicia  
C.J. Knowland  
Mayra Gonzalez  
Shoshana Dornblaser

Members Absent

Alison Mohanna  
Marilynn Poe  
Chad Stuart

IV. WELCOME/INTRODUCTIONS

Paurvi Trivedi welcomed the committee and District staff. New committee members Cristina Canning and Sulema Holguin introduced themselves.

V. APPROVAL OF MINUTES

Lorraine Navarro moved to approve the January 24, 2024 meeting minutes with a second from Christine Coxhill. The committee unanimously adopted, and the motion was carried.

VI. COMMUNITY/STAFF PARTICIPATION ON NON-AGENDA ITEMS

None.

VII. APPROVAL OF THE ANNUAL REPORT

A motion was made Lorraine Navarro to approve the annual report with a second from Cristina Canning. The motion carried unanimously.

VIII. UPDATE ON MEASURE K AND MEASURE G PROJECTS

C.J. Knowland presented an update of the District's construction projects. He reviewed the schedule for the new gymnasium at Los Alamitos High School. Construction began on January 2, 2024 and current activities involve the building foundation. The rising water table has resulted in a need for soil remediation. This process will take several weeks and increase the cost by about \$800,000 which can be covered through the contingency.

This summer classroom renovations are scheduled for the 600, 700 and 800 buildings at Los Alamitos High School. The project includes improvements to the Art classrooms in the 600 building. Classroom reconfigurations in the round 700 building and improvements to classrooms in the 800 building. Roofs will also be replaced for the 150, 600, 800 and PAC buildings. The District is currently bidding to roof contractors and the job walks were held today.

Lorraine Navarro asked if there are funds to allocate to the PAC. Currently \$8 million is earmarked for the PAC. The District is working to identify the PAC needs as may different groups use the PAC. Replacement of the stage and roof are planned, but acoustic needs may vary by user so input is currently being garnered. The Board of Education is committed to upgrading the PAC and will use Block Music Arts Grant funds if bond funds are not sufficient to cover the cost of all the PAC projects.

Christine Coxhill asked if the weight room is part of the gymnasium project. C.J. explained that the weight room was an add alternate and will be included as part of the construction of the gymnasium. Rollover funds from the STEM building will be utilized.

IX. FINANCIAL REPORT

Mayra Gonzalez presented the financial report as of January 31, 2024. Measures G and K Bond funds received total \$121,650,766. Other district facility funds total \$8,171,005 for a total of \$129,821,771. As of October 31, 2023, interest earned totaled \$438,563.

Mayra reviewed the ongoing projects. Program Management has a budget of \$1,633,540 with additional contracts committed of \$173,920, bond expenditures of \$975,408 and a remaining balance of \$484,211. The new gymnasium has a budget of \$29 million, contracts committed of \$11.3 million and expenditures of \$1.2 million. The STEM building project has a budget of \$63 million with contracts committed at \$27,988, expenditures of \$62.5 million and a remaining balance of \$499,133. The classroom renovation project has a budget of \$12 million with contracts committed of \$241,883, other fund expenditures of \$1 million and bond fund expenditures of \$3.9 million. The current balance for the project is \$6.8 million.

The remaining balance in the STEM Building budget will be used for branding. Retention has been paid out for the phase of the Classroom Renovation project.

- X. SELECTION OF 2024-2025 MEETING AND SITE TOUR DATES  
During the 2024-2025 school year, the committee will meet on October 9, January 22 and March 26. A date for a site tour will be selected at a later time.
- XI. COMMITTEE COMMENTS  
None.
- XII. PROPOSED FUTURE AGENDA ITEMS FROM COMMITTEE MEMBERS  
None.
- XIII. ADJOURNMENT  
The next meeting will be held on October 9, 2024 at 6:30 p.m. in the District Office Board Room. A motion to adjourn the meeting was made by Trini Jimenez with a second from Lorraine Navarro. The meeting was adjourned at 7:11 p.m.