

Century Middle School PTO 2024/2054 Budget		
Carryover from Prior Year	\$2,030	
INCOME		
	Income	Expenses
CMS Donations	\$4,200	
Century Challenge Corporate Donations	\$5,000	
Century Challenge Corporate Match	\$4,000	
Century Challenge Private Donations	\$25,000	
EXPENSES		
Programs		
Century Challenge project		\$2,000
Dean's Fund		\$8,380 *
8th Grade Music Bus		\$1,000
Social Studies SLAM		\$100
PBIS		\$2,500
Presidential Academic Awards		\$750
School Store		\$1,000
Sponsorship		\$1,000
Teen Time/Alternative		\$4,500
Grades/Specialists/Supplemental		
6th grade		\$2,500
7th grade		\$2,500
8th grade		\$2,500
Guidance/Sponsorship		\$500
Media Center		\$500
Special Education		\$700
Specialists		\$3,000
PTO Admin/Overhead		\$1,800
Staff Appreciation		\$4,000
Strong		\$1,000
Total	\$40,230	\$40,230
* As a placeholder, carryover money of \$2,030 is held in the Dean's Fund		
<i>Also in existing balance due to bylaw requirements:</i>		
Annual Reserve -Set Aside	\$5,000	

As of 8/8/2024