

ESC Region 12
Utility Usage and Cost for Fiscal Year Ending 8/31/2025

	2023-2024	2024-2025 School Fiscal Year														
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August		Totals	(+/-) change from 2023-2024
Electricity:																
Kilo Hours	1,301,011	106,697												106,697		Electricity: Kilo Hours
Cost \$	104,832	8,442												8,442		Cost
Unit cost \$	0.0816	0.0791												0.0791		Unit cost
Natural Gas:																
CCF	3,852	7												7		Natural Gas: CCF
Cost \$	5,182	91												91		Cost
Unit cost \$	5.7074	13.0000												13.0000		Unit cost
Water:																
Gallons	433,600	39,100												39,100		Water: Gallons
Cost \$	20,296	1,745												1,745		Cost
Unit cost \$	0.0536	0.0446												0.0446		Unit cost
Aggregate Cost: \$	130,310	10,278	0	0	0	0	0	0	0	0	0	0	0	10,278		Aggregate Cost: