GREENE COUNTY PUBLIC SCHOOLS
Budget Development Calendar
Fiscal Year 2025

September 13	Regular School Board Meeting – 7:00 p.m. ➢Budget calendar presented to School Board
October 11	Regular School Board Meeting – 7:00 p.m. ➢Budget calendar adopted by School Board
October/ November	➢Staff Input at Building and Department Level ➢Meetings with principal/department leaders to discuss budget /staffing priorities ➢ Review State and Federal requirements and Mandates– existing, new, modifications ➢Evaluate annual recurring operational costs ➢Monitor State and Federal revenue forecasts and influencing factors
December 6	Regular School Board Meeting –7:00 p.m. ➢Public Hearing on Budget Priorities ➢Review School Board Priorities for 2023/2024 and Preliminary FY 2025 Budget Input
Mid-December	Governor's New Biennial Budget Released
January 10	Regular School Board Meeting –7:00 p.m. ➢Update to FY 25 Budget Planning ➢Board provides direction to prepare budget for adoption
January 24	School Board Workshop ➢Review Board Priorities/Strategic Plan ➢Budget Preparation
February 14	Regular School Board Meeting – 7:00 p.m. ➢Public Hearing on Proposed Budget ➢School Board provides final direction to prepare budget for adoption
February 28	School Board Budget Adoption

**Date for Presentation to the Board of Supervisors – TBD – Tentatively early March 2024