

**Contact:**

Ruth Floyd, Executive Director of Business Services
Stanwood-Camano School District
26920 Pioneer Highway, Stanwood, WA 98292
360-629-1200
rfloyd@stanwood.wednet.edu

TO: Board of Directors
FROM: Ruth Floyd, Executive Director of Business Services
SUBJECT: Approval of Proposed Summer 2025 Projects
DATE: October 15, 2024
TYPE: Action Needed

There is sufficient capital projects funding to pay for a number of future projects in the district utilizing previous levy and state matching funds. The primary focus is on projects that, if delayed, could negatively impact safety and/or building or site condition. Additional safety and/or building integrity projects will be considered after we have determined there is available funding.

The following table shows the proposed projects for summer 2025, assuming costs come in as expected. A purchasing cooperative such as the Washington State Department of Enterprise Services (DES), King County Directors Association (KCDA), or Omnia will be used for the Cedarhome roof, fire alarm replacement, and possibly other projects as appropriate. Otherwise, staff will use the Small Works Roster process for projects anticipated to be less than \$350,000.

SCHOOLS	PROJECT DESCRIPTION	ESTIMATED COST
Cedarhome Elementary	Roof replacement	\$700,000
Port Susan Middle School	Fire alarm system replacement	\$150,000
Stanwood and Twin City Elem.	Seismic/Concrete repairs	\$165,000
Utsalady/Elger Bay Elem.	Envelope repairs to prevent freeze	Pending evaluation
Districtwide (as funds allow)	Portable reconditioning (highest need first)	\$280,000
Districtwide (as funds allow)	LED lighting upgrades	\$440,000
Districtwide (as funds allow)	Flooring replacements	\$377,000
Transportation*	Transportation parking lot repairs	Pending feasibility study

*A feasibility study for the transportation parking lot project is pending completion. Once that is received, we anticipate the repair project will be bid using the Design/Bid/Build process and will utilize a consultant to produce drawings and specifications.

Recommendation: It is recommended that the Board approve the proposed summer 2025 projects and conduct bid solicitation, if applicable.

Every student is empowered to learn in an inclusive setting
and is prepared for the future of their choice

