## LYME-OLD LYME SCHOOLS

Regional School District #18

A Private School Experience



in a Public School Setting

#### Regular Board of Education Meeting

October 2, 2024

Board Present: Jason Kemp, Chair; Anna James, Vice Chair (remote); Christopher Staab, Treasurer; Scott Brown; Laura Dean-Frazier; Susan Fogliano; Gavin Lodge; Alexander Lowry

Absent by Previous Arrangement: Martha Shoemaker

Administration Present: Ian Neviaser, Superintendent of Schools; Mark Ambruso, Principal of Lyme-Old Lyme Middle School; Michelle Dean, Director of Curriculum; Melissa Dougherty, Director of Special Services; Kelly Enoch, Principal of Mile Creek School; Allison Hine, Principal of Lyme Consolidated School; Sean Kennedy, Assistant Principal of Mile Creek School; Holly McCalla, Business Manager; Jeanne Manfredi, Assistant Principal of Lyme-Old Lyme High School; Ron Turner, Director of Facilities & Technology; Noah Ventola, Assistant Principal of Lyme-Old Lyme Middle School; James Wygonik, Principal of Lyme-Old Lyme High School

Others Present: Olivia Hersant, RETA Co-President; Chloe Datum and Ada LaConti, High School Student Representatives; Ms. Goucher's preschool class; five community members from LOL

#### I. Call to Order

The meeting was called to order at 6:30 p.m. by Chair Jason Kemp. Ms. Goucher's preschool class led the Pledge of Allegiance.

#### II. Consent Agenda

1. Approval of Minutes: Regular Meeting of September 4, 2024

MOTION: Mr. Staab made a motion, which was seconded by Mr. Lodge, to approve the minutes of the Regular Meeting of September 4, 2024 as presented.

VOTE: the Board voted unanimously in favor of the motion.

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#### III. Visitors

1. Recognition of Teacher and Employee of the Year

The Board recognized William Allik, Art Teacher at LOLHS, for being selected the 2024-2025 Teacher of the Year. Will has been employed by the district since 2004. Jeanne Manfredi, Assistant Principal of LOLHS, spoke to the various accomplishments of Mr. Allik.

As well, Susan Lessard, VFW Senior Commander, presented the VFW Teacher of the Year award to Will. This award also included a \$200 cash award earmarked to the charity or school club of Will's choice which was Lymes' Youth Service Bureau.

The Board recognized Sarah Karpinski, Library Aide at Lyme School and Mile Creek School, for being selected the 2024-2025 Employee of the Year. Sarah has been employed by the district since 2020. Allison Hine, Principal of Lyme School, and Kelly Enoch, Principal of Mile Creek School, detailed the various reasons why Sarah was chosen for this recognition.

Both staff members were presented with framed certificates and flowers by the Board of Ed.

## 2. Report from Student Representatives

Chloe Datum and Ada LaConti reported on the following activities taking place at the schools:

At LOLHS: We are back in full swing at the high school with a packed month of back to school activities. Classes are well underway and students have adjusted to their new schedules. To get to know new students, the student council organized a newcomers lunch where everyone got to know their peers and teachers better. Staff and students dressed up their best for picture day on September 18, as well as decking out in wildcat blue to show school spirit for National Wear Your Colors Day. Juniors began SAT prep so that they will be ready to ace the test later this school year. The month ended off with spirit week, which included days like "Socks, Crocs and Birkenstocks" and "PJ Day." Everyone dressed up to show their school spirit, and we ended the week with the annual homecoming dance and home football game, which were well attended and enjoyed by all. The Class of 2025 and 2026 also hosted a car wash the morning of the football game to fundraise for all the upcoming activities this school year. On October 2, all students participated in the first ever Wildcat Wednesday, where students and teachers ran different activities like hiking, basketball, knitting, reading and more which was a huge success.

At LOLMS: The middle school began the month of September with Back to School Night, welcoming both returning and new parents. Continuing with the middle school tradition, the 6th graders attended Bushy Hill Nature Center and participated in the low ropes course focusing on teamwork and communication. The 7th graders visited the Connecticut River Museum which reinforced science topics, while the 8th graders attended Camp Hazen to build on collaboration and cooperation. All students participated in the fall administration of the I-ready assessment which provides teachers with valuable information on both strengths and weaknesses of student's skills, while the 6th graders additionally took the OLSAT assessment. All fall clubs and sports are in full swing with about 80% of the student body

participating in one of the afterschool extracurriculars. The middle school athletic season begins this month with approximately 120 student-athletes participating in boys and girls soccer as well as cross country. Additionally, the Lyme-Old Lyme VFW presented their Patriot's Pen Essay contest to each of the grades, and the Mentor Corp came and met with all 6<sup>th</sup> grade science students to share details around the Invention Convention Contest.

At Mile Creek School and Lyme Consolidated School: At the elementary schools, Back to School Nights were held which were well-attended and provided opportunities for the families to get to know more about the daily lives of the students. We have been collecting students' academic data and have begun the process of holding data team meetings to make informed decisions about and necessary interventions or extensions for students. At Lyme School, we held the first Town Meeting of the year where students learned about the different clubs that are available during the day and after school. During Mile Creek School's second school-wide assembly, the theme will be kindness and the Soctober Care and Share initiative will be launched, during which student leaders collect items to be donated to a local homeless shelter. The 5th grade students have been assigned kindergarten buddies, and the 4th and 1st grade students have also been paired up. These partnerships will participate in various activities throughout the year, building new connections for the younger students and providing great leadership opportunities for the older grades.

In the Preschool Program: At Center School, we continue to learn classroom routines, and we are making lots of new friends. In September, we celebrated International Dot Day by wearing dots to school. The parents visited Center School for Back to School night. They met the teachers, saw the classrooms and they learned about the preschool day. Recently, we had the first visit from the middle school book buddies. We did a craft together and we read books. On October 1, we took a field trip to the Wee Faerie Village to see all of the fabulous faerie houses at the Florence Griswold Museum. The Old Lyme Fire Department will be visiting the preschool soon for Fire Prevention Week. In October, we will be learning about pumpkins and leaves. We will learn the letters C, D, E and F, we will learn the AB pattern, and we will read lots of fall-related books, including Pumpkin, Pumpkin and Leaf Man. We are looking forward to picture day and black and orange day. The artist of the month is Wassily Kandinsky, the color of the month is orange and the shape is a triangle.

#### 3. Public Comment

Sara van Vliet of Old Lyme read the following statement:

Thank you for the opportunity to address you today. Firstly, I want to begin by thanking you for your invaluable service to our community in your capacity as BOE members; we are fortunate to have such dedicated volunteers committed to the wellbeing of our students and their education. Our schools are second to none and it's a testament to you, our administrators and our teachers.

Second, I want to emphasize that my foremost concern as a parent is that my kids are safe in school and that they come home safe each day. That will always remain my top priority.

Against that backdrop, I want to share my concern regarding long bus ride times. I can only speak for Mile Creek School, but for the past two years (which are the first years in which my children have been at MCS), the bus times have been extremely long. There are only four (4) buses for a school with hundreds of elementary students.

I recognize that bus times will vary based on distance from home to school, but the schedules posted by MJ Bus show that many addresses have rides – both morning and afternoon – exceeding one hour each way. Two hours round trip on a bus equates to 360 hours of bus riding per school year (that is fifteen 24-hour days, or one half of a month, on a bus). This is too long for elementary students to be on a bus, particularly when you consider the relatively short geographic distance associated with these ride times.

I raised my concerns to the MJ Bus company, and I'll share some of their feedback.

- 1. MJ Bus stated there has been a driver shortage since COVID.
  - This is understandable and well known.
  - However, neighboring communities have been able to solve this problem.
    - i. Please see enclosures and addendum showing neighboring shoreline elementary schools with far shorter rides, many operated by MJ Bus.
  - Districts across the nation have employed straightforward solutions, such as higher wages and guaranteed hours, to resolve driver shortages.
- 2. MJ Bus stated that it submitted revised bus schedules to BOE during August/September showing improved times. However, they noted a decrease in ridership over this period.
  - Long bus rides are one reason that fewer students ride the bus.
  - There are seemingly hundreds of cars driving to Mile Creek each day, which for some is by choice but for others is by necessity to avoid long and often unreliable bus transportation.
- 3. MJ Bus stated that its contract with the district is expiring this year.
  - I would respectfully urge the Board to consider ways to address this issue within the terms of the next bus contract.
  - Query how MJ Bus can provide a higher level of service to Goodwin Elementary School, Clinton Joel Elementary (see above).
  - Key performance indicators and requirements around bus quantity, ride times, and use of available technology to develop efficient routes (which I understand were developed by hand by MJ Bus for MCS) are some metrics to consider.

In closing, I respectfully urge the Board to examine this issue and explore ways to resolve the current challenges so that more of our students can benefit from efficient and reliable school bus transportation.

Thank you for your consideration of this matter.

#### Addendum following October 2, 2024 Public Comment

Per your request during the Public Comment portion of the October 2 meeting, enclosed please find bus

schedules from neighboring elementary schools, including Goodwin Elementary School in Old Saybrook and Joel Elementary in Clinton, which also utilize MJ Bus.

- · Goodwin has eight (8) buses for Elementary grades PK-4. No ride starts prior to 8:00 AM for 8:50 AM school start. Rides average max 30 minutes or less. Students picked up first in AM are dropped off first in PM, such that total ride times per day are at most ~30-40 minutes.
- · Joel has sixteen (16) routes for Elementary grades P4-K. Most rides do not start prior to 7:55 AM for 8:30 school start. AM and PM rides average less than 30 minutes, with apparent first on first off protocol.
- · Essex Elementary School (First Student bus) has six (6) bus routes. Rides do not exceed approx. 30 mins AM. (PM routes unavailable).
- · Deep River Elementary School (First Student bus company) and Chester Elementary School (First Student) similar to Essex.

By comparison, Mile Creek School routes show start times at or prior to 7:35 am (school start 8:45 start), with no consistent first on first off protocol employed (see e.g., 7:35 AM pickup and 4:19 PM dropoff for the same address (see Bus E)); 7:34 AM pickup and 4:23 PM dropoff for the same address (see Bus J); 7:23 AM pickup (Bus D) and dropoff at 3:59 PM same address (Bus F)).

There was consensus of the Board that this issue should be on a future agenda, possibly even a special meeting. It was noted that besides the long bus rides, many people drive their children to school (or students drive themselves) and there needs to be a discussion on whether this is caused to avoid the long bus rides or a practice that parents are accustomed to doing despite the lengthy bus rides.

#### IV. Correspondence

There was no correspondence to report.

### V. Administrative Reports

1. Superintendent's Report

Mr. Neviaser reviewed the October personnel report which reflected the following:

Vacancies		
Instructional Assistants	All Levels	
Kindergarten Teacher (long-term substitute position)	Lyme School	
Music Teacher (.9 FTE)	Mile Creek School	
Art Teacher (.5 FTE) (long-term substitute position)	Lyme School	

Appointments			
Name	Position	Location	Effective Date
Nicholas Slater	Maintenance	Districtwide	September 23, 2024
Aliya Nadeem	Instructional Assistant	Lyme School	September 10, 2024

David Luke	Campus Security	Main Campus	September 30, 2024
Nikki DeLima	4 <sup>th</sup> Grade Teacher	Mile Creek School	September 30, 2024

Resignations/Retirem	ents		
Name	Position	Location	<b>Effective Date</b>
Kimberly Heilweil	Instructional Assistant	LOLMS	September 13, 2024
Ian Sacks	Campus Security	Main Campus	September 20, 2024
Julia Tackett	Music Teacher	Mile Creek School	September 27, 2024
Elizabeth Childress	Instructional Assistant	Lyme School	October 7, 2024

Mr. Neviaser reviewed the October enrollment report which reflected a total of 1,278 students in-house, a decrease of two students from last month this time.

Mr. Neviaser gave an update on the progress towards the district goals.

#### Curriculum

Utilize Panorama to track and monitor progress across all domains in order to make informed decisions about individual student programming.

Plan to start with small group of students to track interventions, then expand to all students. Working through some technical troubleshooting at this time.

#### Human Resources

In alignment with state guidelines, implement the newly created Region 18 Educator Support Plan and gather feedback on the process to inform any plan revisions for year two.

Made adjustments based on CSDE feedback...in the process of training all staff on various components of the plan.

#### Community

In order to streamline communication to our students and families, evaluate school and district processes to determine the most efficient and effective methods of disseminating information.

Communications Committee reviewing all communication methods currently used. Planning for a survey.

#### **Facilities**

In preparation for construction to begin, develop strategies to minimize classroom disruption, adhere to the approved budget and design, and continue to maintain existing facilities via the five-year plan. Working with Downes Construction Company to plan for construction to begin; presenting value engineering options to BOE to stay within budget.

#### Sustainability

Maintain and expand "Green Teams" at each building to identify, address and support student, staff and community-driven sustainability initiatives.

LOLHS. Officers were elected this year. OLLT work party, Hoffman-Mathaissen-DeGerandy Preservepruning to make trails more passable. Beach clean-up October 5 White Sands Beach to Griswold Point and back. Old Lyme Open Space work party to reroute trail at Champlain North.

LOLMS. Eco-Warriors had their first meeting and began developing a plan for the club's goals this year. Also went on a nature tour of the school grounds and cleaned up litter throughout the campus.

Lyme School. Green Team is going strong with the composting initiative in the cafeteria and at the recent Town Meeting; they presented to the entire student body in order to recruit new membership for the coming year.

Mile Creek School. Green Team has been working on weighing all of the plastic film that was collected over the summer months as part of the TREX challenge.

Center School. Preschool students began recycling in their classrooms and in the cafeteria. Students created fairy houses out of natural and recycled items.

#### Board of Education

Attend professional development opportunities offered through CABE including the CABE/CAPSS Convention and other statewide board of education activities.

Xander Lowry attended a program on cell phone usage in schools.

#### 2. Business Manager's Report

Mrs. McCalla reviewed the Executive Budget Summary as of September 30, 2024. Fluctuations of note: The district spending is on track with last year. Plant operations and maintenance is down year over year due to encumbrances, mostly in purchased service accounts, as well as no spending on contingency this year versus \$33,000 at this point last year. Special education is still presently lower year over year, but this is attributed to timing of invoice receipt.

#### Year To Date Revenue Report

2024-2025 Received YTD

Town of Old Lyme \$6,234,433 Town of Lyme \$1,406,460

Mrs. McCalla reviewed the Contingency Maintenance Report which reflected no spending, and the balance remaining at \$200,000.

Mr. Neviaser reported that the State will be auditing the LOLHS project expenditures (which closed ten years ago); there is a possibility of \$1 million in reimbursement forthcoming from the State. This is an accounting procedure – and not additional surplus funds to the district.

#### VI. Educational Presentation

1. Review of State Achievement Test Data

Allison Hine and Kelly Enoch, Principals of Lyme School and Mile Creek School respectfully; Mark Ambruso, Principal of Lyme-Old Lyme Middle School; and James Wygonik, Principal of Lyme-Old Lyme High School, gave a presentation on the results of the annual state achievement tests including the SAT, AP, SBAC and NGSS. The presentations can be found on the district website here: https://www.region18.org/district-information/board-of-education/presentations

Discussion and questions centered on how the staff address students not meeting the criteria and goals on the various tests. The district has many interventions in place including SRBI teacher support, task center with tutors, etc. It was noted that some students demonstrate excellence in other areas besides testing such as enrichment and non-academic areas.

## VII. Chairman & Committee Reports:

- a. Facilities. Mr. Staab reported that this committee met earlier in the evening and reviewed many of the improvements made at LOLMS and LOLHS including the fields and refurbished middle school greenhouse.
- b. Finance. No report.
- c. Communications. Mrs. Dean-Frazier reported that this committee discussed communication methods currently in place and suggestions for improvements at their meeting on September 10.
- d. Policy. Mrs. James reported that this committee reviewed the high school administration's change to the handbook regarding the students' drug and alcohol free commitment. They also reviewed changes to the policy on Reference Checks, Security Checks and Fingerprinting of Employees which will be discussed under New Business.
- e. LEARN. No report.
- f. LOL Prevention Coalition. No report.
- g. PreK-8 Building Committee. There is a lengthy update and action required under New Business.

#### VIII. New Business

1. Discussion and Approval of Building Committee Recommendations

Background: prior to the referendum on the PK-8 Building Project, the district received an Extension and Alteration grant commitment from the Department of Administrative Services (DAS) for Mile Creek School in the amount of \$9,075,088. Subsequent to the referendum, three district schools (Center School, Lyme School, and LOLMS) received a separate HVAC/Indoor Air Quality grant from DAS in the amount of \$12,009,717.

Only the first of these two grants was anticipated in the planning and informational materials provided to the voters at the time of the referendum. The additional \$12 million in grants reduced the amount of local tax dollars necessary to fund the project. These additional grant monies, combined with the lower interest rate environment for bonds and notes, will save the communities approximately \$16 million.

Mr. Neviaser reported that the Building Committee remains committed to completing the project within the amount authorized at referendum. In order to do so, the committee has taken action to address what were initially very high bid responses for some portions of the work. Rebidding certain components of the project resulted in over \$3 million of cost reductions. In addition, the committee is seeking approval from the Board of Education to reassign the proposed renovation work for the security vestibules at Lyme School, LOLMS and Center School from the PK-8 project budget to the Board of Education's undesignated fund at an estimated cost of approximately \$1 million, with such work to be completed on the same schedule as had been originally planned as part of the PK-8 project.

Mr. Neviaser further explained that the Building Committee, with the endorsement of the fire marshal, is seeking approval to retain the existing compartmentalized fire protection system in lieu of adding sprinklers at Lyme School and Mile Creek School.

These recommendations will allow the Building Committee to finalize project costs for Lyme School, LOLMS and Center School (under budget by \$119,612).

Mr. Neviaser reviewed the five scenarios to reduce the budget overage caused by the receipt of the high bids. Mrs. Fogliano discussing the decision-making behind these recommendations. These scenarios are detailed in the attachments to these minutes for informational purposes.

David Roberge, Fire Marshal, gave a presentation on the Building Committee's recommendation to retain the compartmentalized fire protection system at Lyme School and Mile Creek in lieu of adding sprinklers. Mr. Roberge concurred with the Building Committee's recommendation. He further explained that there is a section in Connecticut statute 29-315 that allows a fire sprinkler installation waiver for new construction (the Mile Creek School addition), and he recommended that the district seek this waiver. Mr. Roberg and Tanya Cutolo, an architect with Silver Petrucelli, reviewed the floor plan, fire walls and egress for Mile Creek that would be necessary should the waiver be approved (floor plan attached to these minutes for informational purposes).

Mary Powell St. Louis, a member of the Building Committee, cited data on fires in schools across the country which supported the use of fire walls vs. the need for sprinklers which added significant cost to the building project.

Mr. Neviaser explained the security vestibule improvements that would be made at each of the four schools (designed similarly to the current entry to the high school).

Mr. Staab voiced concern over the building improvements the community approved at referendum and now getting a reduced project because they are funding the vestibules from the undesignated fund. Mr. Neviaser explained the financial aspect of these recommendations which equated to spending \$16 million less than what was approved at referendum.

Mr. Staab questioned whether they should move forward at this point or wait until they have the bids for the Mile Creek School project. Mr. Neviaser cautioned against this and explained the time constraints they were under with deadlines on the bids received and state deadlines on the HVAC grants.

Further discussion took place on adding much needed parking spaces at Lyme School in the future when they repave the parking lot, which is part of the five-year facilities improvement plan. The Board also discussed the need for ADA compliance at the front entrances at Center School and LOLMS.

MOTION: Dr. Brown made the following motion, which was seconded by Mr. Lodge: to approve the four motions as presented by the Superintendent as listed below.

- (1) To accept the Building Committee's recommendation to the Board of Education that the proposed construction work for the security vestibules at Lyme Consolidated School, LOLMS and Center School be removed from the PK-8 project budget and be funded from the Board of Education's undesignated fund at an estimated cost of approximately \$1 million with said work to be completed utilizing the same construction managers, architects and subcontractors and on the same schedule as had been originally planned as a part of the PK-8 project.
- (2) To accept the Building Committee's recommendation to the Board of Education to maintain and expand (for the Mile Creek addition pending approval from the State Fire Marshall) the existing compartmentalized fire protection system in lieu of adding sprinkler systems at Lyme Consolidated School and Mile Creek School.
- (3) To accept the Building Committee's recommendation to the Board of Education to remove from the PK-8 project budget the sitework at Lyme School, LOLMS and Center School, excluding any portions of the security vestibules which are required to ensure ADA compliant school entrances.
- (4) To accept the Building Committee's recommendation to the Board of Education to accept all bids for the PK-8 project as presented in the attached letters of authorization and direct the Superintendent of Schools to endorse such authorizations on behalf of the Board of Education.

VOTE: the Board voted unanimously in favor of the motion.

#### 2. Budget Process Timeline

Mr. Neviaser presented the schedule for the development of the 2025-2026 budget.

MOTION: Mr. Staab made a motion, which was seconded by Dr. Brown, to approve the calendar for the development of the 2025-2026 budget.

VOTE: the Board voted unanimously in favor of the motion.

#### 3. Appropriation to the Reserve Fund for Educational Expenditures

C.G.S. Sec. 10-51(d)(2) allows regional boards of education to appropriate up to 2% of the current fiscal year's budget to a reserve fund for educational expenditures. The unaudited budget balance for fiscal year 2023-2024 is \$1,084,427. The Board of Education may appropriate up to \$716,887 to the reserve fund, leaving \$367,540 to be returned to the towns.

Mrs. McCalla explained that the return to the town figure does not account for any additional revenues that will also be included (after audit) that will be part of the town's return (for example, tuition revenue). Once all considerations are met, Mrs. McCalla expects the true return to be in line with typical years. The actual pre-audit forecasted return is \$773,411.

MOTION: Mr. Staab made a motion, which was seconded by Mrs. Dean-Frazier, to appropriate \$716,887 to the reserve fund for educational expenditures.

VOTE: the Board voted unanimously in favor of the motion.

Mr. Staab questioned whether a plan should be in place with designating the funds in the reserve fund (approximately \$3 million). Mrs. McCalla cautioned against this practice as the reserve fund is the only 'rainy day' fund the district is allowed to maintain. By designating all the monies, it reduces the district's credit worthiness (no savings account) and would impact their credit rating with bonding agencies. Mrs. McCalla also noted that this is especially important while at the beginning stages of a building project where bonding is needed to fund the project.

#### 4. Policy Review

Policy 4112.5/4212.5 Reference Checks, Security Checks, Fingerprinting of Employees. Mr. Neviaser reviewed a CABE revised sample of this policy as the District's current one is outdated and does not comply with newer legislation. It was his recommendation to move forward with the newly worded CABE policy which was approved by the Policy Committee at their meeting on September 10.

MOTION: Mr. Staab made a motion, which was seconded by Mr. Lowry, to waive the first reading and to approve Policy 4112.5/4212.5 Reference Checks, Security Checks, Fingerprinting of Employees.

VOTE: the Board voted unanimously in favor of the motion.

#### Policy 6145.1 Extracurricular Activities

Mr. Neviaser reviewed revised verbiage in the athletic handbook regarding students and their drug and alcohol free commitment and as it relates to Policy 6145.1 *Extracurricular Activities*. Of note in the changed language is that a student found in the presence of substances in or outside of school, at any point during the calendar year in which they are enrolled in a Region 18 school, may face consequences as outlined in Policy 6145.1. Applying these rules year-round vs. in-season addresses equitable treatment of all students that are involved in extracurricular activities.

#### Old Language:

#### **Drug and Alcohol Free Commitment**

Board of Education Policy 6145.1 should be read and understood by all stakeholders in our athletic programs. There is no place for substance use or abuse on our teams. A player needs to lead a healthy lifestyle in order to perform at their best. Alcohol, tobacco and other illegal drugs are prohibited. The penalties for the violation are spelled out in Policy 6145.1. Students and parents/guardians will be required to sign off on this policy.

#### New Language:

#### **Drug and Alcohol Free Commitment**

It is imperative that all students understand and adhere to our district policy. A student found in the **presence** of illegal substances in or outside of school, including drugs and alcohol, may face consequences as outlined in the Board of Education Policy 6145.1, which should be read and understood by all stakeholders in our athletic programs. There is no place for substance use or abuse on our teams. A player needs to lead a healthy lifestyle in order to perform at their best. Therefore, alcohol, tobacco, performance enhancing supplements and other illegal drugs are strictly prohibited.

The penalties for violations are clearly defined in Policy 6145.1, and students and their parents/guardians are required to sign off on this policy to ensure comprehension and compliance. Your support and cooperation in upholding these standards contribute to the well-being and success of our athletes.

At the September 10 Policy Committee meeting, Mr. Wygonik and Ms. Heck spoke to the recommended changes which they believed would help students with peer pressure; promote a healthy lifestyle; reflect a no tolerance policy; deter students from using alcohol/drugs; and encourage students to find other constructive things to do in their spare time. Mr. Neviaser noted that the administration feels that applying these rules year-round vs. in-season addresses equitable treatment of all students that are involved in extracurricular activities.

The Policy Committee reviewed and discussed these changes at their September 10 meeting and concurred with the new language for the handbook.

Mr. Neviaser presented changes to the regulations to Policy 6145.1 *Extracurricular Activities*. As there is no change in the actual policy, there was no need for Board action.

Mr. Staab cautioned about pushback from parents on this change to disciplinary action on student activity that takes place outside of the school day. Dr. Brown voiced concern over the pressure this puts on the administration. Mr. Neviaser noted that this is standard language used in area high schools and has been past practice, although not addressed in the handbook. He also noted that students have the option to not participate in extracurricular activities.

#### 5. Setting of LOLHS Graduation Date

Mr. Neviaser explained that the Safe Grad Committee would like a firm date set for graduation for planning purposes and would like the date of Thursday, June 12, as the Class of 2025 graduation date. Meghan Anderson, a member of the Safe Grad Committee, was present and reported on the difficulty of reserving a venue for this event, thus the need to set the date of graduation at this point in time.

MOTION: Mr. Staab made a motion, which was seconded by Mr. Lowry, to approve the LOLHS graduation date for the Class of 2025 of June 12, 2025.

VOTE: the Board voted unanimously in favor of the motion.

#### IX. Old Business

There was no old business to report.

#### X. Executive Session

There was no need for an executive session.

#### XI. Adjournment

The regular meeting adjourned at 9:09 p.m. upon a motion by Mr. Lodge and a second by Mrs. Dean-Frazier.

Respectfully submitted, Anna James, Secretary Pro Tem

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October 1, 2024

**Region 18 Schools** 

Subject: Downes Building Committee Agenda- Preconstruction

### **Project Update**

#### A. HVAC Schools: HVAC Value Engineering

- Center School HVAC Savings: (\$31,785)
- Consolidated School HVAC Savings: (\$18,900)
- Middle School HVAC Savings: (\$176,400)

#### B. HVAC Schools: General Trades Re-bid:

• There was a total savings of (\$251,079) between rebidding General Trades at all three (3) Schools, (See attached Bid Tab).

#### C. HVAC Schools Bid Results and Actions

Scenario #4:

Value Management deduct costs for HVAC & Ceilings, remove all Security Vestibule work to be funded through another source, Fire Protection work is removed from Consolidated School and Sitework is removed from all three HVAC Schools. Total Savings of \$4,016,967.

#### D. Complete of Security Vestibules for All Three HVAC Schools

 Potentially hold current bids for Glass & Glazing and have DCC manage under a separate contract to enable current costs to be held.

#### E. Letter of Authorization for HVAC Schools for ALL Bids.

### F. Mile Creek Phase 1

Temporary Switchgear is being proposed to feed power to the New Addition so this construction can start at the beginning of the project.

- <u>Scenario One</u> Start Addition In December 2024 and rent temporary switchgear to allow for school to occupy new building in October 2025.
   Order of Magnitude cost to install temporary switchgear, rent for 7 months and remove once permanent switchgear arrives is \$165,000.
- <u>Scenario Two</u> Start Addition in May 2025 to coincide with the delivery of the switchgear scheduled for January 2026. Building occupancy will be March 2026.

Estimated Potential Escalation Cost to start addition later: The addition is approximately 36% - 38% of the cost which averages \$965/sf totaling \$8,300,000 x 2% escalation = \$262,500 for six months.

# DOWNES CONSTRUCTION COMPANY

## G. Mile Creek Schedule Phase 2

Phase 2 bidding is underway and bids are currently due on October 10, 2024.

Contraction/vender	• • • • • • • • • • • • • • • • • • • •	egion 18 Center	3011001		
Bids	Contractor/Vendor		The state of the s		Region 18 Combo Bid
Size	1.1 Construction Cleaning & Labor Logistics (M/WBE)		\$173,573	(\$26,428)	
Cleaning Services   \$185,662	Subcontractors	Bids			
Cleaning   \$214,356	Orissa LLC	\$173,573			
	P&J Cleaning Services	\$185,662			
General Trades (Re-Bib)   9758.232   5556,917   (5201.315)	YJ Cleaning	\$214,356			
Bids					
Bids					
Securities   Sec	5.1 General Trades (Re-Bid)		\$556,917	(\$201,315)	
Internation	Subcontractors	Bids			
	Acoustics, Inc.	\$556,917			
Bids	Noble Construction		BID NOT	RECEIVED	
Bids					
Bids	11 1 Sitawark (Pa.Rid)	\$225,021	\$324 557	\$99.536	
Selection   Sele			3324,337	\$33,330	
Section   Sect					
Section   Sect					
Martin Laviero   S324,557	Genovesi Construction LLC				
Section   Sect	Gerber Construction Inc.	\$390,000			\$1,211,000
Section   Sect	Martin Laviero	\$324,557			
Region 18 Consolidated School   DATE 9/20/2024   Region 18 Contractor/Vendor   Budget   Apparent Low Bid   Over/(Under)   Region 18 Combo Bid   S215,000   \$15,000	Mather Corp				
Contractor/Vendor	5. Donovan Associates		BID NOT	RECEIVED	
Contractor/Vendor	Dogi	on 19 Consolida	tod School		
Construction Cleaning & Labor Logistics (M/WBE)   \$200,000   \$215,000   \$15,000   \$15,000	Regio	on to consolida	teu striooi		
1. Construction Cleaning & Labor Logistics (M/WBE)   \$200,000   \$215,000   \$15,000	Contrological	N. J	I America I By I I	0//111\	
ubcontractors         Bids 5237,031 s.         S227,031 s.         S237,031 s.         S337,031 s. <td></td> <td></td> <td></td> <td></td> <td>veRiou 19 Compo Rig</td>					veRiou 19 Compo Rig
Section   Sect			\$215,000	\$15,000	
Section   Sect	ubcontractors	Bids			
Cleaning   \$215,000	Prissa LLC	\$237,031			
Cleaning   \$215,000	%J Cleaning Services	\$253,975			
Section   Sect					
Bids   S766,872   S7		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Bids   S766,872   S7					
Bids   S766,872   S7	1 General Trades (Re-Rid)	\$909 992	\$766.872	(\$143.120)	
Securition   Securitical   Securition   Se				(72.0)2.0//	
S1,205,806					
1.1 Sitework (Re-Bid)   \$277,356   \$650,000   \$372,644					
Bids	toble Construction	\$1,203,800			
Bids					
Section   Sect	1.1 Sitework (Re-Bid)	\$277,356	\$650,000	\$372,644	
Senovesi Construction LLC   S815,000	ubcontractors	Bids	Alt 1	Alt 2	
Senovesi Construction LLC   S815,000	Colassale Concrete, Inc	\$744,600	-\$52,000	\$1,500,000	
Sezion   S	Senovesi Construction LLC				
Second   S					\$1.211.000
Second   S					72,222,000
Region 18 Middle School   DATE 9/20/2024					
Region 18 Middle School   DATE 9/20/2024		\$650,000			
DATE 9/20/2024   Contractor/Vendor   Budget   Apparent Low Bid   Over/(Under)   Region 18 Combo Bid	a. Donovan Associates		BID NOT	KECEIVED	
Contractor/Vendor   Budget   Apparent Low Bid   Over/(Under)   Region 18 Combo Bid					
.1 Construction Cleaning & Labor Logistics (M/WBE) \$200,000 \$237,031 \$37,031 ubcontractors  Bids  Vrissa LLC \$237,031 \$534,895.00  & J Cleaning Services \$253,975 \$  J Cleaning \$268,283 \$  J Cleaning \$268,283 \$  .1 General Trades (Re-Bid) \$634,704 \$728,060 \$93,356 ubcontractors  Bids  Loustics, Inc. \$728,060 \$728,060	Re	egion 18 Middle	School		
Bids	Re	egion 18 Middle	School		DATE 9/20/2024
Bids			T 1	Over/(Under)	
\$237,031   \$634,895.00     \$217,031   \$634,895	Contractor/Vendor	Budget	Apparent Low Bid		
\$253,975  J Cleaning Services \$253,975  J Cleaning \$268,283  .1 General Trades (Re-Bid)  ubcontractors Bids scoustics, Inc. \$728,060	Contractor/Vendor .1 Construction Cleaning & Labor Logistics (M/WBE)	Budget \$200,000	Apparent Low Bid		
Cleaning   \$268,283	Contractor/Vendor .1 Construction Cleaning & Labor Logistics (M/WBE) ubcontractors	Budget \$200,000 Bids	Apparent Low Bid		Region 18 Combo Bid
.1 General Trades (Re-Bid) \$634,704 \$728,060 \$93,356 ubcontractors Bids coustics, Inc. \$728,060	Contractor/Vendor  .1 Construction Cleaning & Labor Logistics (M/WBE) Subcontractors Orissa LLC	\$200,000 Bids \$237,031	Apparent Low Bid		Region 18 Combo Bid
ubcontractors         Bids           .coustics, Inc.         \$728,060	Contractor/Vendor  .1 Construction Cleaning & Labor Logistics (M/WBE) ubcontractors Orissa LLC &J Cleaning Services	\$200,000 Bids \$237,031 \$253,975	Apparent Low Bid		Region 18 Combo Bid
ubcontractors         Bids           .coustics, Inc.         \$728,060	Contractor/Vendor  .1 Construction Cleaning & Labor Logistics (M/WBE) ubcontractors Orissa LLC &J Cleaning Services	\$200,000 Bids \$237,031 \$253,975	Apparent Low Bid		Region 18 Combo Bid
ubcontractors         Bids           .coustics, Inc.         \$728,060		\$200,000 Bids \$237,031 \$253,975	Apparent Low Bid		Region 18 Combo Bid
coustics, Inc. \$728,060	Contractor/Vendor  I.1 Construction Cleaning & Labor Logistics (M/WBE)  Subcontractors  Orissa LLC  &J Cleaning Services  (J Cleaning	\$200,000 Bids \$237,031 \$253,975 \$268,283	Apparent Low Bid \$237,031	\$37,031	Region 18 Combo Bid
	Contractor/Vendor  1 Construction Cleaning & Labor Logistics (M/WBE) ubcontractors prissa LLC &J Cleaning Services J Cleaning  1 General Trades (Re-Bid)	\$200,000 Bids \$237,031 \$253,975 \$268,283	Apparent Low Bid \$237,031	\$37,031	Region 18 Combo Bid
one Construction \$1,1/0,237	Contractor/Vendor  1 Construction Cleaning & Labor Logistics (M/WBE)  2 ubcontractors  1 Cleaning Services  3 Cleaning  1 General Trades (Re-Bid)  2 ubcontractors	Budget \$200,000 Bids \$237,031 \$253,975 \$268,283 \$634,704 Bids	Apparent Low Bid \$237,031	\$37,031	Region 18 Combo Bid
	Contractor/Vendor  1 Construction Cleaning & Labor Logistics (M/WBE)  1 Construction Cleaning & Labor Logistics (M/WBE)  1 Cleaning Services  1 Cleaning  1 General Trades (Re-Bid)  1 Understructions  1 Cleaning  1 Cleaning	\$200,000 Bids \$237,031 \$253,975 \$268,283 \$634,704 Bids \$728,060	Apparent Low Bid \$237,031	\$37,031	Region 18 Combo Bid

## **REGION 18: HVAC SCHOOLS & MILE CREEK**

Date: 9/27/2024

				8/19/2024		9/16/2024		9/27/2024
PROJECT SUMMARY		95% CD ESTIMATE	Р	ROJECTED BUDGET	PR	W/ RE-BIDS & SCENARIO 5	PR	W/ RE-BIDS & SCENARIO 4
Center	\$	7,737,143	\$	9,398,449	\$	7,953,215	\$	7,934,257
Consolidated	\$	8,307,407	\$	12,213,574	\$	10,322,079	\$	11,045,504
Middle School	\$	12,679,906	\$	14,885,001	\$	13,401,773	\$	13,642,051
Mile Creek	\$	22,332,662	\$	22,332,662	\$	22,332,662	\$	22,332,662
Recommended Cost Manag	ement		\$	(7,348,596)	\$	(3,570,015)	\$	(4,016,967)
<b>Total Construction Cost</b>	\$	51,057,118	\$	51,481,090	\$	50,439,714	\$	50,937,507
Soft Costs	\$	6,513,700	\$	6,513,700	\$	6,513,700	\$	6,513,700
Total Project Cost	\$	57,570,818	\$	57,994,790	\$	56,953,414	\$	57,451,207
Approved Referendum	\$	57,555,000	\$	57,555,000	\$	57,555,000	\$	57,555,000
Variance (Over)/Under	\$	(15,818)	\$	(439,790)	\$	601,586	\$	103,793

<sup>\*1</sup> The Projected GMP cost for Mile Creek is based on the 95% CD estimate because Phase 2 bids have not been submitted.

<sup>\*2</sup> Recommended cost management is from Scenario #4.

#### Bid Packages 9.27.2024

		Center School										Cons	olid	ated						Middle	Scl	iool			
BID PACKAGE	DESCRIPTION		95% CD Estimate		Revised Budgets	E	Bids to Date		Variance		95% CD Estimate		Revised Budgets	1	Bids to Date		Variance		95% CD Estimate		Revised Budgets	E	lids to Date	100	Variance
							w/Rebid								w/Rebid								w/Rebid		
1.1	Progress Cleaning & Labor Logisitics		ş -	\$	200,000	\$	173,532	\$	173,532	\$		\$	200,000	\$	215,000	\$	215,000	5		\$	200,000	\$	237,031	w/	Gen Trades
2.1	Demolition/Abatement		\$ 524,970	\$	524,970	\$	490,000	\$	(34,970)	\$	321,293	\$	321,293	\$	300,000	\$	(21,293)	\$	445,980	\$	445,980	\$	400,000	\$	(45,980)
4.1	Masonry		w/ Gen Trades	w	/ Gen Trades	W	Gen Trades			1	v/ Gen Trades	w/	Gen Trades	1				V	v/ Gen Trades	w	Gen Trades				N
5.1	Structural Steel		\$ 334,008	\$	334,008	\$	412,250	\$	78,242	\$	87,363.00	\$	87,363.00	\$	147,235.00	\$	59,872.00	\$	337,827	\$	337,827	\$	274,000	\$	(63,827)
6.1	General Trades	1	\$ 544,448	\$	758,232	\$	556,917	\$	12,469	\$	745,807.00	\$	909,992.00	\$	766,872.00	\$	21,065.00	\$	814,634	\$	634,704	\$	728,060	\$	(86,574)
7.1	Roofing			\$	130,000	\$	100,000	\$	100,000			\$	215,000	\$	100,000	- 1	w/ Gen Trades	\$	-	\$	175,000	\$	100,000	\$	100,000
8.2	Glass & Glazing	1	\$ 192,229	\$	192,229	\$	135,400	\$	(56,829)	\$	240,720.00	\$	240,720.00	\$	180,000.00	\$	(60,720.00)	\$	286,723	\$	286,723	\$	295,668	\$	8,945
9.1	Gypsum Drywall		w/ Gen Trades	W	/ Gen Trades	W	/ Gen Trades	w/	Gen Trades		w/ Gen Trades	W	Gen Trades	W	v/ Gen Trades	1	w/ Gen Trades	,	w/ Gen Trades	W	/ Gen Trades	W	Gen Trades	w/	Gen Trades
9.3	Acoustical Ceilings		\$ 116,169	\$	116,169	\$	179,769	\$	63,600	\$	111,923.00	\$	111,923.00	\$	190,063.00	\$	78,140.00	\$	286,584	\$	286,584	\$	467,647	\$	181,063
9.5	Painting & Wall Coverings	1	\$ 70,912	\$	70,912	\$	5,000	\$	(65,912)	\$	59,435.00	\$	59,435.00	\$	7,200.00	\$	(52, 235.00)	\$	95,925	\$	11,900	\$	11,900	\$	(84,025)
21.1	Fire Suppression	- 13	\$ 37,740		w/ Allow		w/ Allow		w/ Allow	\$	902,992.00	\$	902,992.00	\$	1,064,000.00	\$	161,008.00	\$	-	\$	-	\$		\$	-
23.1	HVAC System		\$ 3,794,483	\$	3,794,483	\$	3,527,000	\$	(267,483)	\$	3,287,882.00	\$	3,287,882.00	\$	4,240,000.00	\$	952,118.00	\$	7,235,616	\$	7,235,616	\$	8,230,000	\$	994,384
26.1	Electrical		\$ 526,799	\$	526,799	\$	364,000	\$	(162,799)	\$	611,188.00	\$	611,188.00	\$	589,000.00	\$	(22,188.00)	\$	1,152,000	\$	784,000	\$	784,000	\$	(368,000)
31.1	Sitework		\$ 225,021	\$	225,021	\$	324,557	\$	99,536	\$	277,356.00	\$	527,356.00	\$	1,136,000.00	\$	858,644.00	\$	142,812	\$	142,812	\$	121,852	\$	(20,960)
	Value Management Contignency	1	5 -	\$	12,629	\$		\$	-																
	SUBTOTAL (Trade Cost)*	3	6,366,779	\$	6,885,452	\$	6,268,425	\$	(617,027)	\$	6,645,959	\$	7,475,144	\$	8,935,370	\$	2,289,411	\$	10,798,101	\$	10,541,146	\$	11,650,158	\$	852,057
	Allowances	5		\$	157,740	\$	227,740	\$	70,000	\$		\$	155,600	\$	230,000	\$	230,000	\$	-	\$	80,600	\$	150,000	\$	150,000
	TOTAL TRADE COSTS	1	6,366,779	\$	7,043,192	\$	6,496,165	\$	(547,027)	\$	6,645,959	\$	7,630,744	\$	9,165,370	\$	2,519,411	\$	10,798,101	\$	10,621,746	\$	11,800,158	\$	1,002,057
	Indirect Construction Costs		1,370,365	\$	1,396,370	\$	1,438,092	\$	41,722	\$	1,661,448	\$	1,771,563	\$	1,880,134	\$	218,686	\$	1,881,805	\$	1,851,280	\$	1,841,893	\$	(39,912)
	TOTAL CONSTRUCTION COST		\$ 7,737,144	\$	8,439,562	\$	7,934,257	\$	197,113	\$	8,307,407	\$	9,402,307	\$	11,045,504	\$	2,738,097	5	12,679,906	\$	12,473,026	\$	13,642,051	\$	962,145
	Soft Costs		\$ 851,486	\$	851,486	\$	851,486	\$	-	\$	939,628	\$	939,628	\$	939,628	\$	-	\$	1,706,111	\$	1,706,111	\$	1,706,111	\$	
	TOTAL PROJECT COST	1	\$ 8,588,630	\$	9,291,048	\$	8,785,743	\$	(505,305)	\$	9,247,035	\$	10,341,935	\$	11,985,132	\$	2,738,097	\$	14,386,017	\$	14,179,137	\$	15,348,162	\$	962,145

## Scenarios 9/27/2024

#### Scenario #1

Rebid General Trades and Sitework (Center/Consolidated/Middle), HVAC & Acoustical Ceilings

	Budgets	Re-Bids	HVAC Scope Revisions	Acoustical Ceiling Revisions	Revised Budget	Variance		
Center School	\$ 8,588,630	\$ 8,785,743	\$ (31,785)	\$ (9,479)	\$ 8,744,479	\$ (155,849)		
Consolidated School	\$ 9,247,035	\$ 11,985,132	\$ (18,900)	\$ (19,544)	\$ 11,946,688	\$ (2,699,653)		
Middle School	\$ 14,386,017	\$ 15,348,162	\$ (176,400)	\$ (14,871)	\$ 15,156,891	\$ (770,874)		
Totals	\$ 32,221,683	\$ 36,119,038	\$ (227,085)	\$ (43,894)	\$ 35,848,059	\$ (3,626,376)	Total Savings	\$ (270,979)

(Over)/Under

Scenario #2

Rebid General Trades and Sitework (Center/Consolidated/Middle), HVAC & Acoustical Ceilings, Security Vestibule

	Budgets	Bids	100	VAC Scope Revisions	Acoustical Ceiling Revisions	Security Vestibule	Revised Budget	Variance		
Center School	\$ 8,588,630	\$ 8,785,743	\$	(31,785)	\$ (9,479)	\$ (217,575)	\$ 8,526,904	\$ 61,726		
Consolidated School	\$ 9,247,035	\$ 11,985,132	\$	(18,900)	\$ (19,544)	\$ (315,322)	\$ 11,631,366	\$ (2,384,331)		
Middle School	\$ 14,386,017	\$ 15,348,162	\$	(176,400)	\$ (14,871)	\$ (431,278)	\$ 14,725,613	\$ (339,596)		
Totals	\$ 32,221,683	\$ 36,119,038	\$	(227,085)	\$ (43,894)	\$ (964,175)	\$ 34,883,884	\$ (2,662,201)	Total Savings	\$ (1,235,15

(Over)/Under

Scenario #3

Rebid General Trades and Sitework (Center/Consolidated/Middle), HVAC & Acoustical Ceilings, Security Vestibule, Fire Protection

	Budgets	Bids	1217423	VAC Scope Revisions	Acoustical Ceiling Revisions	Security Vestibule	Fire Protection	Revised Budget	Variance				
Center School	\$ 8,588,630	\$ 8,785,743	\$	(31,785)	\$ (9,479)	\$ (217,575)	\$	\$ 8,526,904	\$ 61,726				
Consolidated School	\$ 9,247,035	\$ 11,985,132	\$	(18,900)	\$ (19,544)	\$ (315,322)	\$ (1,447,950)	\$ 10,183,416	\$ (936,381)				
Middle School	\$ 14,386,017	\$ 15,348,162	\$	(176,400)	\$ (14,871)	\$ (431,278)	\$	\$ 14,725,613	\$ (339,596)				
Totals	\$ 32,221,683	\$ 36,119,038	\$	(227,085)	\$ (43,894)	\$ (964,175)	\$ (1,447,950)	\$ 33,435,934	\$ (1,214,251) Total S	avings	5	(2,	6

(Over)/Under

Rebid General Trades and Sitework (Center/Consolidated/Middle), HVAC & Acoustical Ceilings, Security Vestibule, Fire Protection, Sitework

		Budgets	Bids	VAC Scope Revisions	Acoustical Ceiling Revisions	Security Vestibule	Fire Protection	Sitework	Revised Budget	Variance					
Center School		\$ 8,588,630	\$ 8,785,743	\$ (31,785)	\$ (9,479)	\$ (217,575)	\$	\$ (343,868)	\$ 8,183,036	\$ 405,594	l				
Consolidated School	1	\$ 9,247,035	\$ 11,985,132	\$ (18,900)	\$ (19,544)	\$ (315, 322)	\$ (1,447,950)	\$ (862,050)	\$ 9,321,366	\$ (74,331)	١				
Middle School		\$ 14,386,017	\$ 15,348,162	\$ (176,400)	\$ (14,871)	\$ (431,278)	\$	\$ (127,945)	\$ 14,597,669	\$ (211,651)	l				
	Totals	\$ 32,221,683	\$ 36,119,038	\$ (227,085)	\$ (43,894)	\$ (964,175)	\$ (1,447,950)	\$ (1,333,863)	\$ 32,102,071	\$ 119,612	ľ	Total Savings	Total Savings	Total Savings \$ (4,	Total Savings \$ (4,016,

(Over)/Under

Rebid General Trades and Sitework (Center/Consolidated/Middle), HVAC & Acoustical Ceilings, Security Vestibule, Fire Protection, Sitework, Reduce CM Contingency .5%, Apply Owner Cont.

	Budgets	Bids	HVAC Scope Revisions	Acoustical Ceiling Revisions	Security Vestibule	Fire Protection	Sitework	Reduce Const Cont .5%*	Apply Owner Contingency*	Revised Budget	Variance											
enter School	\$ 8,588,630	\$ 8,785,743	\$ (31,785)	\$ (9,479)	\$ (217,575)	\$ -	\$ (343,868)	\$ -	\$ -	\$ 8,183,036	\$ 405,594											
<b>Consolidated School</b>	\$ 9,247,035	\$ 11,985,132	\$ (18,900)	\$ (19,544)	\$ (315,322)	\$ (1,447,950)	\$ (862,050)	\$ (41,149)	\$ (80,797)	\$ 9,199,420	\$ 47,615	ı										
Middle School	\$ 14,386,017	\$ 15,348,162	\$ (176,400)	\$ (14,871)	\$ (431,278)	\$ -	\$ (127,945)	\$ (62,374)	\$ (80,797)	\$ 14,454,498	\$ (68,480)	ĺ										
Total	s \$ 32,221,683	\$ 36,119,038	\$ (227,085)	\$ (43,894)	\$ (964,175)	\$ (1,447,950)	\$ (1,333,863)	\$ (103,523)	\$ (161,594)	\$ 31,836,954	\$ 384,729	1	Total Saving:	Total Savings \$	Total Savings \$ (4,2	Total Savings \$ (4,282,	Total Savings \$ (4,282,0)	Total Savings \$ (4,282,08	Total Savings \$ (4,282,08	Total Savings \$ (4,282,084	Total Savings \$ (4,282,084)	Total Savings \$ (4,282,084)

(Over)/Under

## Scenarios 9/16/2024

#### Scenario #1

Rebid General Trades and Sitework (Center/Consolidated/Middle), HVAC & Acoustical Ceilings

		Budgets		Re-Bids	1000	VAC Scope Revisions		Acoustical Ceiling Revisions		Revised Budget		Variance
Center School	\$	8,588,630	\$	8,980,242	\$	(54,054)	\$	(9,300)	\$	8,916,888	\$	(328,258)
Consolidated School	\$	9,247,035	\$	12,084,699	\$	(27,027)	\$	(19,348)	\$	12,038,323	\$	(2,791,288)
Middle School	\$	14,386,017	\$	15,240,539	\$	(176,715)	\$	(14,722)	\$	15,049,102	\$	(663,084)
Totals	-	22 221 602	ć	26 205 490	Ċ	(257 706)	ć	(42 271)	ċ	26 004 212	Ċ	(2 792 631)

(Over)/Under

Scenario #2

Rebid General Trades and Sitework (Center/Consolidated/Middle), HVAC & Acoustical Ceilings, Security Vestibule

	Budgets	Bids	VAC Scope Revisions	Ceiling Revisions	Security Vestibule	Revised Budget	Variance			
Center School	\$ 8,588,630	\$ 8,980,242	\$ (54,054)	\$ (9,300)	\$ (213,468)	\$ 8,703,420	\$ (114,790)			
Consolidated School	\$ 9,247,035	\$ 12,084,699	\$ (27,027)	\$ (19,348)	\$ (312,169)	\$ 11,726,154	\$ (2,479,119)			
Middle School	\$ 14,386,017	\$ 15,240,539	\$ (176,715)	\$ (14,722)	\$ (426,965)	\$ 14,622,137	\$ (236,119)			
Totals	\$ 32,221,683	\$ 36,305,480	\$ (257,796)	\$ (43,371)	\$ (952,602)	\$ 35,051,711	\$ (2,830,029)	<b>Total Savings</b>	\$ (1,253,	769)

(Over)/Under

Total Savings \$ (301,167)

Scenario #3

Rebid General Trades and Sitework (Center/Consolidated/Middle), HVAC & Acoustical Ceilings, Security Vestibule, Fire Protection

	Budgets	Bids	1500	VAC Scope Revisions	coustical Ceiling tevisions	Security /estibule	1	Fire Protection	Revised Budget	Variance
Center School	\$ 8,588,630	\$ 8,980,242	\$	(54,054)	\$ (9,300)	\$ (213,468)	\$		\$ 8,703,420	\$ (114,790)
<b>Consolidated School</b>	\$ 9,247,035	\$ 12,084,699	\$	(27,027)	\$ (19,348)	\$ (312,169)	\$	(1,475,051)	\$ 10,251,104	\$ (1,004,069)
Middle School	\$ 14,386,017	\$ 15,240,539	\$	(176,715)	\$ (14,722)	\$ (426,965)	\$	•	\$ 14,622,137	\$ (236,119)

Totals \$ 32,221,683 \$ 36,305,480 \$ (257,796) \$ (43,371) \$ (952,602) \$ (1,475,051) \$ 33,576,661 **\$ (1,354,978)** Total Savings \$ (2,728,820)

Scenario #4

Rebid General Trades and Sitework (Center/Consolidated/Middle), HVAC & Acoustical Ceilings, Security Vestibule, Fire Protection, Sitework

	Budgets	Bids	VAC Scope Revisions	Acoustical Ceiling Revisions	Security /estibule	,	Fire Protection	Sitework	Revised Budget	,	<b>Variance</b>
Center School	\$ 8,588,630	\$ 8,980,242	\$ (54,054)	\$ (9,300)	\$ (213,468)	\$	-	\$ (337,377)	\$ 8,366,043	\$	222,587
Consolidated School	\$ 9,247,035	\$ 12,084,699	\$ (27,027)	\$ (19,348)	\$ (312, 169)	\$	(1,475,051)	\$ (853,430)	\$ 9,397,674	\$	(150,639)
Middle School	\$ 14,386,017	\$ 15,240,539	\$ (176,715)	\$ (14,722)	\$ (426, 965)	\$	-	\$ (126,665)	\$ 14,495,471	\$	(109,454)

Totals \$ 32,221,683 \$ 36,305,480 \$ (257,796) \$ (43,371) \$ (952,602) \$ (1,475,051) \$ (1,317,472) \$ 32,259,189 \$ (37,506) Total Savings \$ (4,046,292)

(Over)/Under

Scenario #5

Rebid General Trades and Sitework (Center/Consolidated/Middle), HVAC & Acoustical Ceilings, Security Vestibule, Fire Protection, Sitework, Reduce CM Contingency .5%, Apply Owner Cont.

	Budgets	Bids	HVAC Scope Revisions	Acoustical Ceiling Revisions	Security Vestibule	Fire Protection	Sitework	Reduce Const Cont .5%*	Apply Owner Contingency*	Revised Budget	Variance		
Center School	\$ 8,588,630	\$ 8,980,242	\$ (54,054	) \$ (9,300)	\$ (213,468)	\$ -	\$ (337,377)	\$ (36,340)	\$ -	\$ 8,329,703	\$ 258,927		
Consolidated School	\$ 9,247,035	\$ 12,084,699	\$ (27,027	) \$ (19,348)	\$ (312,169)	\$ (1,475,051)	\$ (853,430)	\$ (41,149)	\$ (80,797)	\$ 9,275,728	\$ (28,693)	,	
Middle School	\$ 14,386,017	\$ 15,240,539	\$ (176,715	) \$ (14,722)	\$ (426,965)	\$ -	\$ (126,665)	\$ (62,374)	\$ (80,797)	\$ 14,352,300	\$ 33,717		
Totals	\$ 32,221,683	\$ 36,305,480	\$ (257,796	) \$ (43,371)	\$ (952,602)	\$ (1,475,051)	\$ (1,317,472)	\$ (139,863)	\$ (161,594)	\$ 31,957,732	\$ 263,951	Total Savings	\$ (4,347,749)

(Over)/Under

Item#	Description	Subcontr.	Budget / Actual	Status Code	Center School Estim.	Consolidated School Estim.	Middle School Estimate	Estimated Total	Recommended	Pending	Rejected	Comment
	CENTER SCHOOL				E)tilli	School Estim	Estimate					
ENT 1	SECURITY VESTIBULE - Delete entire scope of work				\$0			\$0				
1.01	Delete Demo at Security Vestibule	American Vets	A	2	(\$8,000)		A TOTAL STREET	(\$8,000)	(\$8,000)			
.02	Delete Millwork at Security Vestibule	Acoustics	A	2	(\$9,143)			(\$9,143)	(\$9,143)			Update required for Acoustics latest breakout costs.
.03	Delete Glass & Glazing at Security Vestibule	Norwalk	А	2	(\$135,400)			(\$135,400)	(\$135,400)			
.04	Delete Flooring at Security Vestibule	Acoustics	Α	2	(\$5,313)			(\$5,313)	(\$5,313)			Update required for Acoustics latest breakout costs.
.05	Delete Ceilings at Security Vestibule	MCM	A	2	(\$500)			(\$500)	(\$500)			
.06	Delete Painting at Security Vestibule	Mackenzie	A	2	(\$5,000)			(\$5,000)	(\$5,000)			
.07	Delete HVAC at Security Vestibule	Mega	A	2	(\$2,000)			(\$2,000)	(\$2,000)			
.08	Delete Electrical Scope of work	JE Shea	A	2	(\$40,000)			(\$40,000)	(\$40,000)			
NT 3	HVAC - Scope Reductions	Mega Mechanical	В		(\$40,000)			\$0	(\$10,000)			
3.1	Controls - CES & Mega to Rev. potential deducts, reducing Points and/or add'l Mfrs?	Mega Mechanical	В		TBD			\$0				No further points can be reduced.
3.2	Remove PICCV Valves at AHUs/DOAD and install pressure dependent 3-way valves	Mega Mechanical	A	4	(\$19,000)			(\$19,000)			(\$19,000)	CES advises not to accept this item as it is integral to the system.
3.3	Delete laptop at each school. Software to be loaded on school IT server.	Mega Mechanical		2	(\$4,000)			(\$4,000)	(\$4,000)		(\$15,000)	CES advises not to accept this item as it is integral to the system.
			A									
3.4	Deduct for 1 year warranty on microprocessors labor/material in lieu of 5	Mega Mechanical	A	2	(\$17,000)			(\$17,000)	(\$17,000)			CSC - d in a thin in a saible beautiful and feather an in a
3.5	UHs and CUHs to non DDC with Integral Thermostat/Aquastat (Incl DDC Monitor Status)	Mega Mechanical	A	2	(\$9,000)			(\$9,000)	(\$9,000)			CES advises this is possible but would need further review.
3.6	Eversource Credit of \$500/Ton. (cannot be utilized to meet budget) (\$32,000)	Mega Mechanical	В		TBD			\$0				To be addressed outside of project budget
NT 4	SITEWORK - Delete entire scope of work (\$431,000)	Gerber	A	2	(\$324,557)			(\$324,557)	(\$324,557)			
NT 5	MISC Scope Changes / Reallocations				\$273,573			\$273,573				
.03	Ceilings - Bidder to remove ceiling demo from their bid.	MCM	A	2	(\$8,947)			(\$8,947)	(\$8,947)			
	Delete Exterior Metal Railings at Proposed Ramps	Promein Steel										
	SUBTOTAL COST MANAGEMENT SAVINGS:			State of the last					(\$568,860)	\$0	(\$19,000)	
	Cost Management Contingency	the state of the s		1777	1 and the last				\$5,689	and the same of th		
	REVISED TOTAL SAVINGS								(\$563,171)			
	CONSOLIDATED SCHOOL		Arriva La									
NS 1	SECURITY VESTIBULE - Delete entire scope of work					\$0		\$0				1
.01		Amorican Vote	Α.	2		(\$11,000)		(\$11,000)	(\$11,000)			
-	Delete Demo at Security Vestibule	American Vets	A	2		(\$25,607)	-	(\$25,607)	(\$25,607)			Hadata capuired for Acquetics latest broadout costs
.02	Delete Millwork at Security Vestibule	Acoustics	A		-			AND DESCRIPTION OF THE PARTY OF				Update required for Acoustics latest breakout costs.
.03	Delete Glass & Glazing at Security Vestibule	Norwalk	A	2		(\$180,000)		(\$180,000)	(\$180,000)			II. I
.04	Delete Flooring at Security Vestibule (Budget)	Acoustics	A	2		(\$20,000)		(\$20,000)	(\$20,000)			Update required for Acoustics latest breakout costs.
.05	Delete Ceilings at Security Vestibule	MCM	Α	2		(\$500)		(\$500)	(\$500)			
.06	Delete Painting at Security Vestibule	Professional	A	2		(\$7,200)		(\$7,200)	(\$7,200)			
1.07	Delete HVAC at Security Vestibule	Mega	A	2		(\$6,000)		(\$6,000)	(\$6,000)			
1.08	Delete Electrical scope of Work	JE Shea	A	2		(\$50,000)		(\$50,000)	(\$50,000)			
ONS 3	HVAC - Scope Reductions					\$0		\$0				
3.01	Controls - CES & Mega to Rev. potential deducts, reducing Points and/or add'l Mfrs?	Mega Mechanical				TBD		\$0				No further points can be reduced.
3.02	Reduce / Existing to Remain equip. & ductwork at Admin & Media Center	Mega Mechanical	Α			(\$198,000)		(\$198,000)				
3.03	Change new curbs from seismic to wind resistant. (No Deduct)	Mega Mechanical	В					\$0				
3.04	Eliminate some ductwork in favor of cassettes.	Mega Mechanical	В	4		TBD		\$0			\$0	CES advised there is not enough work to warrant a deduct.
3.05	CFM - Work with CES to reduce if possible.	Mega Mechanical	В	4		TBD		\$0			\$0	CES advised the CFM's cannot be reduced any further.
.06	Remove PICCV Valves at AHUs/DOAD and install pressure dependent 3-way valves	Mega Mechanical	Α	4		(\$6,000)		(\$6,000)			(\$6,000)	CES advises not to accept this item as it is integral to the system.
.07	Delete laptop at each school. Software to be loaded on school IT server.	Mega Mechanical	A	2		(\$4,000)		(\$4,000)	(\$4,000)			
.08	Deduct for 1 year warranty on microprocessors labor/material in lieu of 5	Mega Mechanical	A	2		(\$10,000)		(\$10,000)	(\$10,000)			
.09	UHs and CUHs to non DDC with Integral Thermostat/Aquastat	Mega Mechanical	A	2		(\$4,000)		(\$4,000)	(\$4,000)			CES advises this is possible but would need further review.
.10	Eversource Credit of \$500/Ton. (cannot be utilized to meet budget) (\$25,000)	Mega Mechanical	В	-		TBD		\$0	(54,000)			To be addressed outside of project budget
NS 4	FIRE PROTECTION - Delete Entire Scope of Work (not required by code)	HHS	A	2		(\$1,064,000)	-	(\$1,064,000)	(\$1,064,000)			FM - Not required by code
												Tim - Not required by code
NS 5	SITEWORK - Delete entire scope of work (1,250,000)	Gerber	Α	2		(\$1,136,000)		(\$1,136,000)	(\$1,136,000)			
NS 6	MISC Scope Changes					\$315,000	The state of the s	\$315,000				
.03	Ceiling - Bidder to remove ceiling demo from their bid.	MCM	A	2		(\$18,613)		(\$18,613)	(\$18,613)			
								\$0				
	SUBTOTAL COST MANAGEMENT SAVINGS:							The property and the second	(\$2,536,920)	\$0	(\$6,000)	
	Cost Management Contingency	A LABOR THE PARTY OF THE PARTY				AND THE PERSON NAMED IN			\$25,369	Property les	Auto alaba	
	REVISED TOTAL SAVINGS		melini						(\$2,511,551)			
	MIDDLE SCHOOL		all market and									
							40					
	SECURITY VESTIBULE - Delete entire scope of work						\$0		10.00			
.01	Delete Demo at Security Vestibule.	American Vets	Α	2			(\$15,000)	(\$15,000)	(\$15,000)			
.02	Delete Millwork at Security Vestibule.	Acoustics	Α	2			(\$3,896)	(\$3,896)	(\$3,896)			Update required for Acoustics latest breakout costs.
.03	Delete Glass & Glazing at Security Vestibule.	NE Glass	А	2			(\$295,668)	(\$295,668)	(\$295,668)			
.04	Delete Flooring at Security Vestibule.	Acoustics	Α	2	CONTRACTOR OF THE PARTY OF THE		(\$16,677)	(\$16,677)	(\$16,677)			Update required for Acoustics latest breakout costs.
.05	Delete Ceilings at Security Vestibule	MCM	A	2			(\$600)	(\$600)	(\$600)			
.06	Delete Painting at Security Vestibule.	Mackenzie	A	2			(\$11,900)	(\$11,900)	(\$11,900)			
.07	Delete HVAC at Security Vestibule	Mega	A	2			(\$17,000)	(\$17,000)	(\$17,000)			
_						-						
.08	Delete Electric at Security Vestibule	JE Shea	А	2		The second second	(\$50,000)	(\$50,000)	(\$50,000)			
					A Warman and Market	and the same of th	\$0	\$0				
AS 3	HVAC - Scope Reductions  Controls - CES & Mega to Rev. potential deducts, reducing Points and/or add'l Mfrs?	Mega Mechanical					TBD	\$0				CES to review.

3.02	(3) Three units have heat pipes that can be removed. Dehumidificaction can be realized through hot water coils. (Budget)	Mega Mechanical	А	2	(\$120,000)	(\$120,000)	(\$120,000)		CES reviewed and found this item to be acceptable.
3.03	Keep existing Mitsubishi split units in the Kitchen Area. Eliminate MAU's. Still replace exhaust fans heating unit. (Budget)	Mega Mechanical	А	2	\$ (33,000)	(\$33,000)	(\$33,000)		CES reviewed and found this item to be acceptable.
3.04	Auditorium has existing AHU 09 - 10 that could possibly stay in place but still place the Condensing Unit. Need to understand how old these units are.	Mega Mechanical	А	4	(\$85,000)	(\$85,000)		(\$85,00	)) CES and Region 18 to review.
3.05	Change new curbs from seismic to wind resistant. (No Deduct).	Mega Mechanical	В	4		\$0			0
3.06	CFM - Work with CES to reduce if possible.	Mega Mechanical	В	4	TBD	\$0		5	0 CES advised the CFM's cannot be reduced any further.
3.07	Boiler Room - Break out costs for further review.	Mega Mechanical	Α	4	(\$385,000)	(\$385,000)		(\$385,00	0)
3.08	Remove PICCV Valves at AHUs/DOAD and install pressure dependent 3-way valves	Mega Mechanical	Α	4	(\$5,000)	(\$5,000)		(\$5,00	CES does not recommend this VE Item.
3.09	Delete laptop at each school. Software to be loaded on school IT server.	Mega Mechanical	A	2	(\$4,000)	(\$4,000)	(\$4,000)		
3.10	Deduct for 1 year warranty on microprocessors labor/material in lieu of 5	Mega Mechanical	Α	2	(\$8,000)	(\$8,000)	(\$8,000)		
3.11	UHs and CUHs to non DDC with Integral Thermostat/Aquastat	Mega Mechanical	A	2	(\$3,000)	(\$3,000)	(\$3,000)		
3.12	Eversource Credit of \$500/Ton. (cannot be utilized to meet budget) (\$83,000)	Mega Mechanical	В		TBD	\$0			To be addressed outside of project budget
VIS 4	SITEWORK - Delete entire scope of work (\$121,852)	Martin Laviero	Α	2	(\$121,852)	(\$121,852)	(\$121,852)		
MS 5	MISC Scope Changes				\$337,031	\$337,031			
5.03	Ceiling - Bidder to remove ceiling demo from their bid.	MCM	А	2	(\$14,163)	(\$14,163)	(\$14,163)		
	SUBTOTAL COST MANAGEMENT SAVINGS:						(\$714,756)	\$0 (\$475,00	
	Cost Management Contingency						\$7,148		
	REVISED TOTAL SAVINGS			Manager P.			(\$707,608)		

# DOWNES CONSTRUCTION COMPANY

October 1st 2024

Mr. Ian Neviaser

Superintendent of Schools Region 18 Center School

Tel: 860.434.7238

neviaseri@region18.org

Project:

**REGION 18 Center School** 

49 Lyme Street Old Lyme, CT

Re:

Letter of Authorization (LOA)

ITB #1 Bids taken on 7/18/2024 ITB #2 Bids taken on 8/8/2024 ITB #3 Bids taken on 9/20/2024

Based on the attached bid results and subsequent scope review with the apparent low bidder(s), Downes Construction Company, LLC recommends the contract for the above referenced Bid Package be awarded to:

Bid Package	Subcontractor Name & Address	Contract Sum
1.1 Construction Cleaning & Labor Logistics (MWBE)	Orissa LLC Tejal Vallam Ph: 860-983-6999 45 Andover Drive Rocky Hill, CT	One Hundred Seventy-Three Thousand Five Hundred Thirty-Two Dollars and Fifty Cents\$ 173,533
2.1 Demolition & HAZMAT Removal (SBE)	American Vets Abatement Experts LLC Alexander Saurez Ph: 860-871-5910 965 Hartford Turnpike Vernon, CT 06066	Four Hundred Ninety Thousand Dollars and Zero Cents\$ 490,000.00
5.1 Structural Steel	Promein Steel LLC Derek Cote Ph: 860-828-1944 76 Depot Rd Building 18, Kensington, CT 06037	Four Hundred Twelve Thousand Two Hundred Fifty Dollars and Zero Cents\$ 412,250.00
6.1 General Trades	Acoustics Inc. Chris Filomeno Ph: 860-462-1374 58 Alna Lane East Hartford, CT 06108	Five Hundred Fifty-Six Thousand Nine Hundred Seventeen Dollars and Zero Cents\$ 556,917.00
*8.2 Glass & Glazing	Norwalk Glass Chris Gillotte 4 Testa Pl Norwalk, CT 06854	One Hundred Thirty Five Thousand Four Hundred Dollars and Zero Cents\$135,400.00

9.3 Acoustical Ceiling (MWBE)	MCM Acoustics LLC Michael Gallimore Ph: 860-231-6275 151 New Park Ave Unit 1 Hartford, CT, 06106	One Hundred Seventy-Nine Thousand Seven Hundred Sixty-Nine Dollars and Zero Cents\$ 179,769.00
9.6 Painting (MWBE)	MacKenzie Painting Company Brenden Luddy Ph: 203-380-9000 60 Mead St Stratford, CT 06615	Five Thousand Dollars and Zero Cents\$ 5,000.00
23.1 HVAC	Mega Mechanical Systems Corp Shane Grigas Ph: 860-633-3008 98 Commerce St Glastonbury, CT 06033	Three Million Five Hundred Twenty-Seven Thousand Dollars and Zero Cents\$ 3,527,000.00
26.1 Electrical	J.E. Shea Electric Inc. John Shea Ph: 860-621-7709 45 E Summer St Plantsville, CT 06479	Three Hundred Sixty-Four Thousand Dollars and Zero Cents\$ 364,000.00

Major notes on recommendation:

We believe that the above contractor(s) are the lowest responsible qualified bidder for the bid packages listed and request your agreement to issue contracts. This value will be included in our future GMP. By signing this Approval Letter, Regional School District #18 and the Building Committee is authorizing Downes Construction Company, LLC to commence construction phase services and agrees to compensate Downes Construction Company, LLC for this work as a component of GMP Amendment #1 (Construction and General Conditions) to our contract.

If there are any questions or concerns, please contact me at your earliest convenience.

Sincerely,

Downes Construction Company, LLC

Scott Scholl
Project Executive

<sup>\*</sup>BP #8.2 Glass & Glazing is subject to Funding from an undefined source.

Copy to: File; Bid Results Spreadsheet attached

I hereby authorize Downes Construction to proceed with construction in accordance with our agreement.								
Agreed by: Regional School District #18	Agreed by:							
(Signature)	(Signature)							
(Printed name and title)	(Printed name and title							
(Date)	(Date)							

Please return one (1) signed copy of this letter indicating your approvals of the above

# DOWNES CONSTRUCTION COMPANY

October 1st 2024

Mr. Ian Neviaser

Project:

**REGION 18 Consolidated School** 

478 Hamburg Road Lyme, CT

Region 18 Consolidated School

**Superintendent of Schools** 

neviaseri@region18.org

2200

Tel: 860.434.7238

Re:

Letter of Authorization (LOA)

ITB #1 Bids taken on 7/18/2024 ITB #2 Bids taken on 8/8/2024 ITB #3 Bids taken on 9/20/2024

Based on the attached bid results and subsequent scope review with the apparent low bidder(s), Downes Construction Company, LLC recommends the contract for the above referenced Bid Package be awarded to:

Bid Package	Subcontractor Name & Address	Contract Sum						
1.1 Construction Cleaning & Labor Logistics (MWBE)	Y J Cleaning & Maintenance LLC Willie Jones Ph: 860-299-3340 27 Kibbe Street Hartford, CT 06106	Two Hundred Fifteen Thousand Dollars and Zero Cents\$ 215,000.00						
2.1 Demolition & HAZMAT Removal (SBE)	American Vets Abatement Experts LLC Alexander Saurez Ph: 860-871-5910 965 Hartford Turnpike Vernon, CT 06066	Three Hundred Thousand Dollars and Zero Cents\$ 300,000.00						
5.1 Structural Steel	Eastern Metal Works Michael Buswell Ph: 203-364-7764 636 Nutmeg Rd N South Windsor, CT 06074	One Hundred Forty-Seven Thousand Two Hundred Thirty-Five Dollars and Zero Cents						
6.1 General Trades	Acoustics Inc. Chris Filomeno Ph: 860-462-1374 58 Alna Lane East Hartford, CT 06108	Seven Hundred Sixty-Six Thousand Eight Hundred Seventy-Two Dollars and Zero Cents						
*8.2 Glass & Glazing	Norwalk Glass Chris Gillotte 4 Testa Pl Norwalk, CT 06854	One Hundred Eighty Thousand Dollars and Zero Cents\$180,000.00						

9.3 Acoustical Ceiling (MWBE)	MCM Acoustics LLC Michael Gallimore Ph: 860-231-6275 151 New Park Ave Unit 1 Hartford, CT, 06106	One Hundred Ninety Thousand Sixty-Three Dollars and Zero Cents\$ 190,063.00
9.6 Painting (MWBE)	Professional Painting William Ianniello Ph: 203-789-0326 PO Box 7554 60 Orchard Street New Haven, CT 06519	Seven Thousand Two Hundred Dollars and Zero Cents\$ 7,200.00
23.1 HVAC	Mega Mechanical Systems Corp Shane Grigas Ph: 860-633-3008 98 Commerce St Glastonbury, CT 06033	Four Million Two Hundred Forty Thousand Dollars and Zero Cents\$ 4,240,000.00
26.1 Electrical	J.E. Shea Electric Inc. John Shea Ph: 860-621-7709 45 E Summer St Plantsville, CT 06479	Five Hundred Eighty-Nine Thousand Dollars and Zero Cents\$ 589,000.00

Major notes on recommendation:

We believe that the above contractor(s) are the lowest responsible qualified bidder for the bid packages listed and request your agreement to issue contracts. This value will be included in our future GMP. By signing this Approval Letter, Regional School District #18 and the Building Committee is authorizing Downes Construction Company, LLC to commence construction phase services and agrees to compensate Downes Construction Company, LLC for this work as a component of GMP Amendment #1 (Construction and General Conditions) to our contract.

If there are any questions or concerns, please contact me at your earliest convenience.

Sincerely,

Downes Construction Company, LLC

Scott Scholl
Project Executive

<sup>\*</sup>BP #8.2 Glass & Glazing is subject to Funding from an undefined source.

Copy	to:	File:	Bid	Results	Spreadsheet	attached
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I hereby authorize Downes Construction to proceed with construction in accordance with our agreement.		
Agreed by: Regional School District #18	Agreed by:	
(Signature)	(Signature)	
(Printed name and title)	(Printed name and title	
(Date)	(Date)	

Please return one (1) signed copy of this letter indicating your approvals of the above

# DOWNES CONSTRUCTION COMPANY

October 1st 2024

Mr. Ian Neviaser Superintendent of Schools

Region 18 Middle School

Tel: 860.434.7238

neviaseri@region18.org

Project: REGION 18 Middle School

53 Lyme Street Old Lyme, CT

Re: Letter of Authorization (LOA)

ITB #1 Bids taken on 7/18/2024 ITB #2 Bids taken on 8/8/2024

ITB #3 Bids taken on 9/20/2024

Based on the attached bid results and subsequent scope review with the apparent low bidder(s), Downes Construction Company, LLC recommends the contract for the above referenced Bid Package be awarded to:

Bid Package	Subcontractor Name & Address	Contract Sum
1.1 Construction Cleaning & Labor Logistics (MWBE)	Orissa LLC Tejal Vallam Ph: 860-983-6999 45 Andover Drive Rocky Hill, CT	Two Hundred Thirty-Seven Thousand Thirty-One and Twenty-Five Cents\$ 237,031.25
2.1 Demolition & HAZMAT Removal (SBE)	American Vets Abatement Experts LLC Alexander Saurez Ph: 860-871-5910 965 Hartford Turnpike Vernon, CT 06066	Four Hundred Thousand Dollars and Zero Cents\$ 400,000.00
5.1 Structural Steel	Steeltech Building Products, Inc. Shawn Keohane Ph: 860-290-8930 636 Nutmeg Rd N South Windsor, CT 06074	Two Hundred Seventy-Four Thousand Dollars and Zero Cents\$ 274,000.00
6.1 General Trades	Acoustics Inc. Chris Filomeno Ph: 860-462-1374 58 Alna Lane East Hartford, CT 06108	Seven Hundred Twenty-Eight Thousand Sixty Dollars and Zero Cents\$ 728,060.00
*8.2 Glass & Glazing	Norwalk Glass Chris Gillotte 4 Testa Pl Norwalk, CT 06854	Two Hundred Ninety Five Thousand Six Hundred Sixty Eight Dollars and Zero Cents\$295,668.00

9.3 Acoustical Ceiling (MWBE)	MCM Acoustics LLC Michael Gallimore Ph: 860-231-6275 151 New Park Ave Unit 1 Hartford, CT, 06106	Four Hundred Sixty-Seven Thousand Six Hundred Forty-Seven Dollars and Zero Cents\$ 467,647.00
9.6 Painting (MWBE)	MacKenzie Painting Company Brenden Luddy Ph: 203-380-9000 60 Mead St Stratford, CT 06615	Eleven Thousand Nine Hundred Dollars and Zero Cents\$ 11,900.00
23.1 HVAC	Mega Mechanical Systems Corp Shane Grigas Ph: 860-633-3008 98 Commerce St Glastonbury, CT 06033	Eight Million Two Hundred Thirty Thousand Dollars and Zero Cents\$ 8,230,000.00
26.1 Electrical	J.E. Shea Electric Inc. John Shea Ph: 860-621-7709 45 E Summer St Plantsville, CT 06479	Seven Hundred Eighty-Four Thousand Dollars and Zero Cents\$ 784,000.00

Major notes on recommendation:

We believe that the above contractor(s) are the lowest responsible qualified bidder for the bid packages listed and request your agreement to issue contracts. This value will be included in our future GMP. By signing this Approval Letter, Regional School District #18 and the Building Committee is authorizing Downes Construction Company, LLC to commence construction phase services and agrees to compensate Downes Construction Company, LLC for this work as a component of GMP Amendment #1 (Construction and General Conditions) to our contract.

If there are any questions or concerns, please contact me at your earliest convenience.

Sincerely,

Downes Construction Company, LLC

Scott Scholl
Project Executive

<sup>\*</sup>BP #8.2 Glass & Glazing is subject to funding from an undefined source.

Copy to: File; Bid Results Spreadsh	neet attached
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I hereby authorize Downes Construction to proceed with construction in accordance with our agreement.		
Agreed by: Regional School District #18	Agreed by:	
(Signature)	(Signature)	
(Printed name and title)	(Printed name and title	
(Date)	(Date)	

Please return one (1) signed copy of this letter indicating your approvals of the above

