

BUDGET COMMITTEE AGENDA
FEBRUARY 25, 2022
CENTRAL OFFICE CONFERENCE ROOM

- 1. Audit Review for 20-21: Carolyn Musselman, Kotzan CPA and Associates, PC**
- 2. ESSER teacher requests**
 - a. Adrienne Vogt**

ITEMS FOR AGENDA – March 2, 2022

Budget:

- 1. Recommend be it resolved that the Meyersdale Area School District Board of School Directors, on recommendation by the Somerset County Technology Center Joint Operating Committee, does hereby adopt the proposed Secondary Budget for the Fiscal Year 2022-23 of the Somerset County Technology Center in the amount of \$5,294,864.47 General Fund and \$439,732.50 Debt Service for a total of \$5,734,596.67.**
- 2. Recommend be it resolved that the Meyersdale Area School District Board of School District, on recommendation by the Somerset County Technology Center Joint Operating Committee, does hereby adopt the proposed Adult Budget for the Fiscal Year 2022-2023 of the Somerset County Technology Center in the amount of \$ 1,626,604.12.**
- 3. Recommend approval of the Appalachia Intermediate Unit 8 2022-2023 General Operating Budget in the amount of \$_____.**

Purchasing:

- 1. Recommend for approval the multi-year contract with Blackboard**
- 2. Recommend for approval to contract with TimeClock Plus for new time clock management system (NCPA contract # 11-27) at a cost of \$6,926.70 with the use of ESSER funding.**
- 3. Recommend approval to purchase the Lincoln Education-Weld Cell Package from Dale Oxygen, Inc. at a cost of \$6,937.35, with the use of the Supplemental Equipment Grant funding.**

- 4. Recommend approval to contract with Presence Learning for school psychologist services.**
- 5. Recommend approval to contract with Ignite Education Solutions for school psychologist services.**

Tax Collection:

- 1. Recommend approval of the request by the Borough of Meyersdale for the forgiveness of all delinquent taxes owing for the tax years 2017, 2018, 2019, 2020 and 2021 for the property located at 618 Grant St., Meyersdale Borough, Somerset County, Pennsylvania, ref # 26-0-015840.**
 - 2. Recommend approval of the request by the Borough of Meyersdale for the forgiveness of all delinquent taxes owing for the tax years 2018, 2019, 2020 and 2021 for the property located at 345 Main St., Meyersdale Borough, Somerset County, Pennsylvania, ref # 26-0-015830.**
 - 3. Recommend approval to contract with Keystone Collections for collection of all district Per Capita taxes, both current and delinquent starting July 1, 2022.**
- 3. Mr. Pritts – Elementary purchases, ESSER, TITLE I, etc...**
 - 4. Dan Johnson – purchasing items for buildings and grounds**