

**BUDGET COMMITTEE AGENDA**  
**March 18, 2022**  
**Central Office Conference Room 10:00 AM**

YTD Expenses w/Athletics

Purchasing:

1. Recommend approval to contract with Nutrition, food service management company, for the 2022-2023 school year.
2. Recommend approval to purchase a 36 x 48 campus photo from Mike Petenbrink Photography at a cost of \$850 for the athletic department.

Budget:

1. Recommend approval of the Appalachia Intermediate Unit 8 2022-2023 General Operating Budget in the amount of \$\_\_\_\_\_.
2. Recommend approval to transfer \$100,000 from the declining revenue committed fund balance to the athletic projects committed fund balance.
3. Recommend approval to set cafeteria meal prices for the 2022-2023 school year. Adult breakfasts at \$2.15; elementary and secondary breakfasts at \$0.90; adult lunches at \$3.90; elementary lunches at \$1.45; secondary lunches at \$1.55. Reduced meal prices will be \$0.30 for breakfast and \$0.40 for lunch.

MASD Budget for 2022-23

Tax Collection

- Real Estate Reconciliation Complete
- Contract with Keystone Collections Group to collect future and delinquent Per Capita Taxes, beginning July 1, 2022.

E-rate project –

Supply Chain state grant

Devin Pritts – Multiyear contracts for supplies and curriculum

Dan Johnson – Buildings & Grounds