

BUDGET COMMITTEE AGENDA
April 1, 2022
Central Office Conference Room 10:00 AM

Purchasing:

1. Recommend approval to contract with Asphalt Surface Enterprises, INC using BuyBoard contract # 641-21 to resurface the track at a cost of \$183,480 with the use of ESSER funds.

Budget:

1. Recommend approval of the following federally funded applications; ESSER FUND, ARP-ESSER and the ARP-ESSER 7% Set Aside.
2. Recommend approval of the Appalachia Intermediate Unit 8 2022-2023 General Operating Budget in the amount of \$5,643,691.91.

Tax Collection

MASD Budget presentation for 2022-23 (preliminary)

Jen Weaver would like to present first on April 6th.

Devin Pritts – Multi year contracts for supplies and curriculum

Dan Johnson – Buildings & Grounds