

BUDGET COMMITTEE AGENDA
April 29, 2022
Central Office Conference Room 10:00 AM

Purchasing:

1. Recommend approval of the contract with Gordian, JOC Contract # KPN-2021JOCC-26, under Clark Contractors, for replacement of Canopy Spandrel Panels in front of the elementary school at a cost of \$54,904.65 with the use of ESSER funding.
2. Recommend approval to contract with Presence Learning for speech services for the summer program.

Budget:

1. Recommend adoption of the 2022-2023 Proposed Final General Budget in the amount of \$17,989,544 and authorize it be advertised for final adoption on June 8, 2022. There is no tax increase.
2. Recommend approval to apply for the Community Eligibility Provision (CEP) to provide free breakfast and lunch to all students.

Tax Collection

1. Recommend approval of the taxpayer bill of rights as presented.
 - Recommend approval to contract with Life Touch and Sines Studio for pictures for the next three school years.
 - Greenfields Outdoor fitness equipment ARP_ESSER
 - CNC Machine already approve but went up \$10,000 (Will be paid with EIT\$)
 - outdoor Projects ESSER
 - GRANT - ECF
 - CEP ELECTION if SSO is not available
 - Dan Johnson – Buildings & Grounds