

**BUDGET COMMITTEE AGENDA**  
**January 20, 2023**  
**10:00 am**

**Central Office Conference Room**

1. Audit Report
2. PSERS DOWN from 35.26 % to 34.00% for 2023-24 school year.
3. Health Care – Projected increase of 6.97%
4. Agenda Items
5. ESSER Monitor report
6. Budget Report
7. Additional Items for discussion