

BUDGET COMMITTEE AGENDA
March 17, 2023
Central Office Conference Room 10:00 AM

Purchasing:

1. Recommend approval to contract with Nutrition, food service management company, for the 2023-2024 school year.
2. Recommend Somerset Trust Company as bank depository for 2023-24, 2024-25, and 2025- 26.
3. Recommend approval to contract with IU08 for social worker services for the 2023-2024 school year.
4. Cameras and Switches for Cameras
5. Recommend approval to purchase band uniforms.
6. Recommend approval for solicitor to do a title search on the SJ Miller building.
7. ECF – Bus Wi-Fi & Teacher Chromebooks

Budget:

1. Fund balance transfers
2. Recommend approval to continue the Community Eligibility Provision (CEP) for the 2023-2024 school year to provide a free breakfast and free lunch for each student daily.
3. Recommend approval to set cafeteria adult meal prices for the 2023-2024 school year at adult breakfasts - \$2.77; adult lunches - \$4.73; Student **second** meals – Lunch _____ Breakfast_____.
4. MASD Budget for 2023-2024

Tax Collection

1. Real Estate Reconciliation complete – 91% tax collection rate – good.
2. Resolution regarding exonerations of Per Capita Tax.

