

Track and Turf Update #5

July 19, 2024

Millsap ISD remains on schedule and on budget for completion of the Turf and Track Renovation. The projection date of full completion is August 16, 2024 (before the first Home football game).

When all the stadium enhancements are complete, Millsap ISD is projected to spend \$2.2 million dollars. This update is inclusive of all enhancements that could not have been completed without the generosity of Mr. and Mrs. Durant.

I. Completed Construction

- Field liner, drainage, and stone base for the field was completed.
- Concrete curbs were poured for the Kid's Turf area.
- Concrete Pole Vault pad was poured and completed.
- Handicap parking area and signage in the southwest parking lot was completed.
- Electrical wires were pulled for the installation of the new Play Clocks.
- Asphalt was poured and prepared for the new High Jump area.
- R-panel enclosure under the Visitor stands for equipment storage was completed.
- R-panel installation on the front of the Home stands has been installed.
- Scoreboard columns were set and foundations poured in preparation for the delivery and installation of the new video scoreboard.
- The main turf field has been installed and yard lines, hash marks, and logos cut in to the field. (Aerial photo attached.)
- Kid's Turf area has been installed and yard lines, hash marks, and logos cut in to the field.
- The infill of sand and rubber pellets has been applied to the main turf field and Kid's Turf area.

II. Project Alternates

- Extended warranty, including 10-year maintenance
- Scoreboard (Videoboard)
- Kid's football play area
- Relocation of the flag pole
- Additional concrete at ends of track chutes
- Panel skirting – Front paneling on Home and Visitor bleachers
- Track storage area under Visitor bleachers
- New metal, lighted press box Bulldog Logo
- New electrical to Play clock
- 2 Durant Logos for field

III. Upcoming Construction

- Electrical upgrades and prep work for new Scoreboard installation is scheduled to be completed this week.

- Installation of the new Scoreboard is scheduled to be completed the week of July 22.
- Installation of the new Track and Runways is scheduled to begin the week of August 5th and take approximately two weeks to complete.
- Millsap ISD has ordered two logos recognizing Mr. and Mrs. Durant. The render of what those logos will look like upon installation is included.
- Millsap ISD is working with a sign company to design, order, and install a dedication plaque for the renovations of Bulldog Stadium, including a recognition to Mr. and Mrs. Durant for their donation towards the renovations.

IV. **Funding**

- See attachment with expenditure summary to date and detailed invoices.



Parkhill

Parkhill Project No.:	41361.23
Owner/GC Project No.:	

TO:
Millsap ISD
201 East Brazos
Millsap, TX 76066

Parkhill has reviewed the attached pay application and recommends payment for the amount noted below.

Application for Payment No. #				002
SEND PAYMENT TO: Symmetry Sports Construction PO BOX 121 Mt. Pleasant, TX 75456 Date: 5/29/2024 NTP Date: 3/28/2024 Sub. Completion Date: 8/9/2024 Time Used in Days: 64 % of Time Used: 24% % Complete: 27%				
For Period: 04/24/24 Thru 05/31/24				
CONTRACT SUMMARY		PAYMENT SUMMARY		
Original Contract Amount	\$2,257,699.00	Total Completed and Stored To Date		\$599,488.00
Change Order No.1	(\$28,401.00)	Retainage		
Change Order	\$0.00	- for Completed Work		\$29,974.40
Change Order	\$0.00	- for Stored Material		\$0.00
Adjusted Contract Amount	\$2,229,298.00	Total Retainage		(\$29,974.40)
PREVIOUS PAYMENTS		Other (Adjustments)		
1.	\$110,050.00	9.	\$0.00	Total Previous Payments \$110,050.00
2.	\$0.00	10.	\$0.00	
3.	\$0.00	11.	\$0.00	
4.	\$0.00	12.	\$0.00	
5.	\$0.00	13.	\$0.00	
6.	\$0.00	14.	\$0.00	
7.	\$0.00	15.	\$0.00	
8.	\$0.00	16.	\$0.00	
		TOTAL AMOUNT DUE THIS PAYMENT		\$459,463.60
		Balance to Finish (includes retainage)		\$1,659,784.40
Recommended for Payment: PARKHILL By:				
\projects-dfs\projects\2023\41361.23\05_CONSTR07_PAY_APP\Pay_App-002\41361.23_Pay_App-002.xlsx\TEXAS				

Kelley
6/4/24
J. Brown 6/4/24

L. W. W. W.
6/5/24

CONTINUATION SHEET

Application Number: 2
 Application Date: 5/24/2024
 Period To: 5/31/2024
 Architect's Project No:
 Invoice No: 2412

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (Not in D or E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C-G)	I RETAINAGE
			FROM PREV. APPLICATION (D+E)	THIS PERIOD				
1	Mobilization	23,962.00	23,962.00	0.00	0.00	23,962.00	0.00	1,198.10
2	Track Removal and Disposal	32,984.00	32,984.00	0.00	0.00	32,984.00	0.00	1,649.20
3	Site Prep & Demo	13,863.00	13,863.00	0.00	0.00	13,863.00	0.00	693.15
4	Removal & Relocate field spills	64,786.00	55,068.10	0.00	0.00	55,068.10	9,717.90	2,753.41
5	Rough Grading of Subgrade	38,960.00	29,220.00	9,740.00	0.00	38,960.00	0.00	1,948.00
6	Fine Grading of Subgrade	26,780.00	0.00	26,780.00	0.00	26,780.00	0.00	1,339.00
7	Concrete Curbs & ACO Drain	68,856.00	0.00	68,856.00	0.00	68,856.00	0.00	3,442.80
8	Asphalt D-Zone	153,960.00	0.00	76,980.00	0.00	76,980.00	76,980.00	3,849.00
9	Drainage Pipe and Liner	92,340.00	0.00	92,340.00	0.00	92,340.00	0.00	4,617.00
10	Drainage Stone	214,006.00	0.00	192,605.40	0.00	192,605.40	21,400.60	9,630.27
11	Schmitz Pad	112,678.00	0.00	0.00	0.00	0.00	112,678.00	0.00
12	Deliver and Install Turf	387,900.00	0.00	0.00	0.00	0.00	387,900.00	0.00
13	Infill	102,650.00	0.00	0.00	0.00	0.00	102,650.00	0.00
14	Track Surfacing	237,600.00	0.00	0.00	0.00	0.00	237,600.00	0.00
15	Track Stripping	17,890.00	0.00	0.00	0.00	0.00	17,890.00	0.00
16	Groomer and Sweeper	16,760.00	0.00	0.00	0.00	0.00	16,760.00	0.00
17	Cleanup and Closeout	19,700.00	0.00	0.00	0.00	0.00	19,700.00	0.00
18	Alternate #1 - New Scoreboard and Gameclock	257,960.00	0.00	0.00	0.00	0.00	257,960.00	0.00
19	Alternate #2 - Track Base Demo and Reconstruct	198,864.00	0.00	0.00	0.00	0.00	198,864.00	0.00
20	Alternate #3 - R-Panel Metal Fencing	29,011.00	0.00	0.00	0.00	0.00	29,011.00	0.00
21	Alternate #4 - Kids' Turf Play Area	32,689.00	0.00	16,344.50	0.00	16,344.50	16,344.50	817.23
22	Alternate #5 - Turf Warranty Upgrade	38,500.00	0.00	0.00	0.00	0.00	38,500.00	0.00
23	Owner's Contingency	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
24	CCR #001 - Removal of Flat Drains	-12,525.00	-12,525.00	0.00	0.00	-12,525.00	0.00	-626.25
25	CCR #002 - Remove Runway Long Jump & Pole Vault Runway	-26,730.00	-26,730.00	0.00	0.00	-26,730.00	0.00	-1,336.50

453,100.00
645.19

Parkhill

INVOICE

Total Due this Invoice \$9,204.86

Janelle Grau
Millsap ISD
201 E. Brazos
Millsap, TX 76066

June 28, 2024
Invoice No: 04136123.00 - 6

Project 04136123.00 Millsap ISD - Track and Field Renovation

Professional Services from May 01, 2024 to May 31, 2024

Task 1BSC Basic Services

Fee

Est. Construction Cost	1,800,000.00
Fee Percentage	5.20
Fee Total	93,600.00

Billing Phase	% of Fee	Fee	% Cmpl	Total Billed	Prev Billed	Current Due
Schematic Design	20.00	18,720.00	100.00	18,720.00	18,720.00	0.00
Design Development	25.00	23,400.00	100.00	23,400.00	23,400.00	0.00
Construction Docs	25.00	23,400.00	100.00	23,400.00	23,400.00	0.00
Bidding	5.00	4,680.00	100.00	4,680.00	4,680.00	0.00
Construction Admin	25.00	23,400.00	65.00	15,210.00	5,850.00	9,360.00
Totals				85,410.00	76,050.00	9,360.00

Fee Total 9,360.00

Total this SubTask \$9,360.00

Task Subtotal \$9,360.00

Task REIM Reimbursable Expenses

Reimbursable Expenses

Travel					-155.14	
Total Reimbursables			1.0 times		-155.14	-155.14

RETURN REMITTANCE COPY WITH PAYMENT.
THANK YOU!

Please remit payment to: 4222 85th Street, Lubbock, Texas 79423

340 Beech Street Abilene, Texas 79601 325.673.8178 Parkhill.com

J. Grau 7/9/24
J. C. 7/9/24
E. N. 7/10/24

Parkhill Project No.:	41361.23
Owner/GC Project No.:	

Parkhill has reviewed the attached pay application and recommends payment for the amount noted below.

Application for Payment No. #				003
Millsap ISD Track & Field Reno				
SEND PAYMENT TO: Symmetry Sports Construction PO BOX 121 Mt. Pleasant, TX 75456			Date: 6/26/2024 NTP Date: 3/28/2024 Sub. Completion Date: 8/9/2024 Time Used in Days: 94 % of Time Used: 35% % Complete: 52%	
For Period: 06/01/24 Thru 06/30/24				
CONTRACT SUMMARY				
Original Contract Amount		\$2,257,699.00		
Change Order No.1		\$17,934.00		
Change Order		\$0.00		
Change Order		\$0.00		
Adjusted Contract Amount		\$2,275,633.00		
PAYMENT SUMMARY				
		Total Completed and Stored To Date		
		\$1,185,570.35		
		Retainage		
		- for Completed Work \$59,278.52		
		- for Stored Material \$0.00		
		Total Retainage (\$59,278.52)		
Other (Adjustments)				
		Total Previous Payments (\$569,513.60)		
		TOTAL AMOUNT DUE THIS PAYMENT \$556,778.23		
		Balance to Finish (includes retainage) \$1,149,341.17		
PREVIOUS PAYMENTS				
1.	\$110,050.00	9.	\$0.00	
2.	\$459,463.60	10.	\$0.00	
3.	\$0.00	11.	\$0.00	
4.	\$0.00	12.	\$0.00	
5.	\$0.00	13.	\$0.00	
6.	\$0.00	14.	\$0.00	
7.	\$0.00	15.	\$0.00	
8.	\$0.00	16.	\$0.00	
Recommended for Payment: PARKHILL				
By:				
C:\Users\jamesmiller\Documents\2024\1st 23-24 CONSTRUCTION APP-PAY-App-003-4116123 Pay_Rec-03.dwg TEXAS				

E. Masferrer
7/16/24

J. Braun 7/9/24 J. C. 7/9/24

CONTINUATION SHEET

Application Number: 3
 Application Date: 6/25/2024
 Period To: 6/30/2024
 Architect's Project No:
 Invoice No: 2457

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		F MATERIALS PRESENTLY STORED (Not In D or E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C-G)	I RETAINAGE
			FROM PREV. APPLICATION (D+E)	THIS PERIOD				
1	Mobilization	23,962.00	23,962.00	0.00	0.00	23,962.00	0.00	1,198.10
2	Track Removal and Disposal	32,984.00	32,984.00	0.00	0.00	32,984.00	0.00	1,649.20
3	Site Prep & Demo	13,863.00	13,863.00	0.00	0.00	13,863.00	0.00	693.15
4	Removal & Relocate field spoils	64,786.00	55,068.10	9,717.90	0.00	64,786.00	0.00	3,239.30
5	Rough Grading of Subgrade	38,960.00	38,960.00	0.00	0.00	38,960.00	0.00	1,948.00
6	Fine Grading of Subgrade	26,780.00	26,780.00	0.00	0.00	26,780.00	0.00	1,339.00
7	Concrete Curbs & ACO Drain	68,856.00	68,856.00	0.00	0.00	68,856.00	0.00	3,442.80
8	Asphalt D-Zone	153,960.00	76,980.00	0.00	0.00	153,960.00	0.00	7,698.00
9	Drainage Pipe and Liner	92,340.00	92,340.00	0.00	0.00	92,340.00	0.00	4,617.00
10	Drainage Stone	214,006.00	192,605.40	21,400.60	0.00	214,006.00	0.00	10,700.30
11	Schmitz Pad	112,678.00	0.00	0.00	86,732.00	86,732.00	25,946.00	4,336.60
12	Deliver and Install Turf	387,900.00	0.00	0.00	312,658.00	312,658.00	75,242.00	15,632.90
13	Infill	102,650.00	0.00	0.00	0.00	0.00	102,650.00	0.00
14	Track Surfacing	237,600.00	0.00	0.00	0.00	0.00	237,600.00	0.00
15	Track Stripping	17,890.00	0.00	0.00	0.00	0.00	17,890.00	0.00
16	Groomer and Sweeper	16,760.00	0.00	0.00	0.00	0.00	16,760.00	0.00
17	Cleanup and Closeout	19,700.00	0.00	0.00	0.00	0.00	19,700.00	0.00
18	Alternate #1 - New Scoreboard and Gamedock	257,960.00	0.00	0.00	0.00	0.00	257,960.00	0.00
19	Alternate #2 - Track Base Demo and Reconstruct	198,864.00	0.00	0.00	0.00	0.00	198,864.00	0.00
20	Alternate #3 - R-Panel Metal Fencing	29,011.00	0.00	21,758.25	0.00	21,758.25	7,252.75	1,087.91
21	Alternate #4 - Kids' Turf Play Area	32,689.00	16,344.50	13,075.50	0.00	29,420.10	3,268.90	1,471.01
22	Alternate #5 - Turf Warranty Upgrade	38,500.00	0.00	0.00	0.00	0.00	38,500.00	0.00
23	Owner's Contingency	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
24	CCR #001 - Removal of Flat Drains	-12,525.00	-12,525.00	0.00	0.00	-12,525.00	0.00	-626.25
25	CCR #002 - Remove Runway Long Jump & Pole Vault Runway	-26,730.00	-26,730.00	0.00	0.00	-26,730.00	0.00	-1,336.50