APPROPRIATION RESOLUTION

Be it resolved by the Board of Education of North Conejos School District/BOCES in Conejos County, that the amounts shown in the following schedule be appropriated to each fund as specified in the Adopted Budget for the ensuing fiscal year beginning July 1, 2023 and ending June 30, 2024

FUND		APPROPRIATION AMOUNT
General Fund	1	11,083,295
Charter School Fund	1a.	0
Insurance Reserve Fund	1b.	0
Pre-School Fund	1c.	0
Special Revenue Funds:		
Food Service Special Revenue Fund	2	651,142
Governmental Designated-Purpose Grants Fund	3	576,198
Supplemental Capital Construction, Technology, and Maintenance Fund	4	0
Pupil Activity Special Revenue Fund	5	340,000
Transportation Fund	7	0
Other Special Revenue Funds, including fund 07	8	0
Bond Redemption Fund		
Bond Redemption Fund	9a.	500,000
Non-Voter Approved Debt Fund	9b.	0
Capital Projects Funds:		
Building Fund	10	1,258,093
Special Building and Technology Fund	11	0
Capital Reserve Capital Projects Fund	12	650,000
Supplemental Capital Construction, Technology, and Maintenance Fund	13	0
Enterprise Funds:		
Other Enterprise Funds	14	0
Internal Service Funds:		
Risk-Related Activity Fund	15	0
Other Internal Service Funds	16	0
Trust/Custodial Funds:		
Pupil Activity Custodial Fund	17	0
Trust and Other Custodial Funds	18	25,000
Foundation Fund	19	0
Component Units:	20	0
TOTAL APPROPRIATION	21	15,083,728

(Signature, President of the Board) in accordance with 22-44-110(4).

June 29, 2023

(Date of the adoption of the budget)

(Signature of person attesting to the Board President signature)

RECOMMENDATION

Subject: Use of Beginning Fund Balance – Specific Purchase

Recommended Action: BE IT RESOLVED, that in accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the FY2023-24 Beginning Fund Balance for the following funds: Capital Reserve, in the amount of $650,000 for small handicap bus, new suburban, renovation of 3 bathrooms in CTE building, demo and replace concrete at CTE building, renovation of 2 bathrooms at La Jara Elementary, bus stop and turn around at Manassa Elementary, sports complex restrooms/concession stand at Centauri High School.

BE IT FURTHER RESOLVED, the use of this portion of the Beginning Fund Balance for the purpose/s set forth above will not lead to an ongoing deficit.

Background:

The district is projecting a portion of the Beginning Fund Balance will be used to purchase a small handicap bus for $62,000, a new suburban for $104,000, renovation of 3 bathrooms at the CTE building cost of $100,000, demo and replace concrete at CTE building for $150,000, renovation of 2 restrooms at La Jara Elementary for $60,000, bus stop and turn around at Manassa Elementary for $40,000 and sports complex (restrooms and concession stand) at Centauri High School for $134,000. The Chief Financial Officer and Superintendent believe the use of Beginning Fund Balance as stated will not lead to an ongoing deficit.

FUND	BEGINNING FUND BALANCE	AMOUNT TO BE USED	PROJECTED ENDING FUND BALANCE
CAPITAL RESERVE	$11,383,215	$650,000	$10,733,215

Submitted by Kate Gallegos, District Financial Officer and Darren Edgar Superintendent, Date: 6-20-23

RESOLUTION

AUTHORIZING THE USE OF A PORTION OF BEGINNING FUND BALANCE AS AUTHORIZED BY COLORADO STATUTES

WHEREAS, C.R.S. 22-44-105 states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, interfund transfers, or reserves, in excess of available revenues and beginning fund balance.

WHEREAS, the Board of Education may authorize the use of a portion of the beginning fund balance in the budget, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

WHEREAS, the Board of Education has determined the beginning fund balances in the General Fund is sufficient to allow for the one-time expenditures and the action will not lead to an ongoing deficit.

NOW, THEREFORE, BE IT RESOLVED:

In accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the FY2023-24 Beginning Fund Balance for the following fund: Capital Reserve, in the amount of $650,000 for small handicap bus, new suburban, renovation of 3 bathrooms in CTE building, demo and replace concrete at CTE building, renovation of 2 bathrooms at La Jara Elementary, bus stop and turn around at Manassa Elementary, sports complex restrooms/concession stand at Centauri High School

BE IT FURTHER RESOLVED, the use of this portion of the beginning fund balance for the purpose/s set forth above will not lead to an ongoing deficit.

ADOPTED 23-24 BUDGET

Printed: 6/6/2023 9:53 AM
NORTH CONEJOS SD RE 1-J

GENERAL FUND 10

Account Type I Revenue
Program
Source of Revenue/Objec

		Description	Next Yrs Budget Approved	% of Budget	State Account Number
Revenue					
		WELLNESS REVENUE	0.00	100.00	10-000-00-0000-1000-000-1101
Taxes					
		CURRENT PROPERTY TAX	772,440.00	86.13	10-000-00-0000-1110-000-0000
		SPECIFIC OWNERSHIP TAX	159,271.00	142.17	10-000-00-0000-1120-000-0000
		DELINQUENT TAX	20,000.00	20,442.60	10-000-00-0000-1140-000-0000
	1100	**Taxes**	951,711.00	102.38	Source of Revenue/Object of Expenditure
Transportation Fees.					
		TRANSPORTATION FEES FROM INDIV	0.00	0.00	10-000-00-0000-1411-000-0000
		TRANSPORTATION FEES FROM BOCES	0.00	0.00	10-000-00-0000-1421-000-0000
	1400	**Transportation Fees.**	0.00	0.00	Source of Revenue/Object of Expenditure
Earnings on Investments					
		INTEREST	15,000.00	148.95	10-000-00-0000-1500-000-0000
		PROPERTY TAX CURRENT INTEREST	3,000.00	2,010.87	10-000-00-0000-1500-000-0000
		PROPERTY TAX DELINQUENT INT	600.00	0.00	10-000-00-0000-1500-000-0000
		DIVIDENDS REINVESTED	0.00	0.00	10-000-00-0000-1520-000-0000
	1500	**Earnings on Investments**	18,600.00	312.53	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources					
		OTHER LOCAL SOURCES	30,000.00	99.71	10-000-00-0000-1900-000-0000
		BEG FUND BALANCE	0.00	0.00	10-000-00-0000-1905-001-0000
		RESTRICTION OF FB - TABOR	0.00	0.00	10-000-00-0000-1907-001-0000
		HEALTH INS PREMIUMS	0.00	0.00	10-000-00-0000-1920-000-0000
		E-RATE REVENUE	0.00	0.00	10-000-00-0000-1990-000-0000
	1900	**Other Revenue from Local Sources**	30,000.00	99.71	Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources					
		DIVISION OF WILDLIFE	0.00	0.00	10-000-00-0000-2030-000-0000
		MITIGATION FUNDS	0.00	0.00	10-000-00-0000-3000-000-3119
		SPECIAL ED REVENUE	0.00	0.00	10-000-00-0000-3000-000-3130
		TRANSPORTATION	67,585.00	96.20	10-000-00-0000-3000-000-3160
		LIBRARY PROGRAM GRANT	3,500.00	100.00	10-000-00-0000-3000-000-3207
		API INCENTIVE GRANT	0.00	0.00	10-000-00-0000-3000-000-3226
		RURAL SCHOOL FUNDING	0.00	100.00	10-000-00-0000-3000-000-3230
		FULL DAY KINDERGARTEN REVENUE	0.00	0.00	10-000-00-0000-3000-000-3250
		CONCURRENT ENROLLMENT EXPANSION	0.00	0.00	10-000-00-0000-3000-000-3272

GENERAL FUND 10

Account Type I Revenue
Program
Source of Revenue/Objec 2000 Revenue from Intermediate Sources

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		MHPA GRANT REVENUE	0.00	0.00	10-000-00-0000-3000-000-3277
		AT RISK MITIGATION	0.00	0.00	10-000-00-0000-3000-000-3281
		STATE CVA	187,302.00	75.03	10-000-00-0000-3010-000-3120
		STATE PERA PAYMENT	0.00	0.00	10-000-00-0000-3010-000-3898
		OTHER STATE SOURCES	0.00	0.00	10-000-00-0000-3010-000-3898
		STATE PERA PAYMENT	0.00	0.00	10-000-00-0000-3010-000-3898
		OTHER STATE SOURCES	0.00	0.00	10-000-00-0000-3010-000-3951
		EARRS GRANT REVENUE	0.00	0.00	10-600-00-0000-3000-000-3183
		HOMELAND SECURITY GRANT REVENUE	0.00	0.00	10-600-00-0000-3010-000-3950
	2000	**Revenue from Intermediate Sources**	258,387.00	91.60	Source of Revenue/Object of Expenditure
Categorical Revenue					
		STATE EQUALIZATION	9,583,792.00	92.21	10-000-00-0000-3110-000-0000
		HOLD HARMLESS FULL DAY KDG	0.00	0.00	10-000-00-0000-3111-000-0000
	3100	**Categorical Revenue**	9,583,792.00	92.21	Source of Revenue/Object of Expenditure
Adjustments to Categorical Revenue					
		TRANSPORTATION ADJUSTMENT	0.00	0.00	10-000-00-0000-3200-000-3160
		STATE EQUALIZATION ADJUSTMENT	0.00	0.00	10-000-00-0000-3210-000-0000
	3200	**Adjustments to Categorical Revenue**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Revenue From State Sources					
		CORONAVIRUS RELIEF FUND REVENUE	0.00	0.00	10-000-00-0000-4000-000-4012
		STATE FISC FUNDS REV	0.00	0.00	10-000-00-0000-4000-000-4394
		JOBS BILL REVENUE	0.00	0.00	10-000-00-0000-4000-000-4410
		ESSER III REVENUE	461,305.00	55.84	10-000-00-0000-4000-000-4414
		ESSER II REVENUE	0.00	136.98	10-000-00-0000-4000-000-4420
		CRF AT RISK PUPILS	0.00	0.00	10-000-00-0000-4000-000-5012
		ARPA LIBRARY GRANT	0.00	0.00	10-000-00-0000-4000-000-7310
		COVID TESTING	0.00	0.00	10-000-00-0000-4000-000-7323
		SCHOOL NURSE WORKFORCE GRANT REVENUE	0.00	100.00	10-000-00-0000-4000-000-7354
		MEDICAID REIMBURSEMENT	0.00	0.00	10-000-00-0000-4000-000-9003
		CARL PERKINS GRANT REVENUE	0.00	0.00	10-000-00-0000-4010-000-4048
		SRS FOREST RESERVE MONEY	0.00	0.00	10-000-00-0000-4010-000-7665
		ESSER REVENUE	0.00	0.00	10-600-00-0000-4000-000-4425
	3900	**Other Revenue From State Sources**	461,305.00	52.70	Source of Revenue/Object of Expenditure
Interfund Transfers					

GENERAL FUND 10

Account Type I Revenue
Program
Source of Revenue/Objec 5210 Interfund Transfers

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		TRANSFER FEDERAL PROGRAMS	0.00	0.00	10-000-00-0000-5222-000-0000
		TRANSFER STUDENT ACTIVITY	(50,000.00)	100.00	10-000-00-0000-5223-000-0000
		TRANSFER VOCATIONAL	0.00	0.00	10-000-00-0000-5226
		TRANSFER BOND	0.00	0.00	10-000-00-0000-5231
		TRANSFER CAPITAL RESERVE	0.00	100.00	10-000-00-0000-5243-000-0000
		TRANSFER FOOD SERVICE	(170,500.00)	100.00	10-000-00-0000-5251-000-0000
	5210	**Interfund Transfers**	(220,500.00)	100.00	Source of Revenue/Object of Expenditure
Certificates of					
		TRANSFER FUND 19	0.00	0.00	10-000-00-0000-5819-000-0000
		PRESCHOOL FUNDING	0.00	0.00	10-000-00-0000-5819-000-3141
	5500	**Certificates of**	0.00	0.00	Source of Revenue/Object of Expenditure
Source of Revenue					
		STATE RESERVE	0.00	0.00	10-000-00-0000-9330-000-0000
	8142	**Source of Revenue**	0.00	0.00	Source of Revenue/Object of Expenditure
General Elementary Education					
Revenue from Intermediate Sources					
		READ GRANT	0.00	0.00	10-100-00-0010-3000-000-3206
		BRIGHTSPOT GRANT REVENUE	0.00	0.00	10-100-00-0010-3010-000-3666
	2000	**Revenue from Intermediate Sources**	0.00	0.00	Source of Revenue/Object of Expenditure
	0010	**General Elementary Education**	0.00	0.00 **	Program
General High School Education					
		PITON FOUNDATION GRANT	0.00	0.00	10-300-10-0030-1000-000-0000
	0030	**General High School Education**	0.00	0.00 **	Program
Other General Education					
		SAVE THE CHILDREN REVENUE	0.00	0.00	10-103-00-0090-1000-000-0000
	0090	**Other General Education**	0.00	0.00 **	Program
	I	**Revenue**	11,083,295.00	88.07 *	Account Type
Expense					
Salaries					
		ESSER II SALARY	0.00	0.00	10-600-00-0000-0100-201-4420
		DISTRICT IT ASSISTANT SALARY	0.00	63.76	10-600-00-0000-0100-214-4414
	0100	**Salaries**	0.00	63.76	Source of Revenue/Object of Expenditure

GENERAL FUND 10

Account Type	X	Expense
Program		
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Employee Benefits					
		DIST ESSER III PROFESSION (MR)	0.00	0.00	10-600-00-0000-0221-000-4414
		DISTRICT IT ASSISTANT MEDICARE	0.00	63.80	10-600-00-0000-0221-214-4414
		DIST ESSER III PROFESSION (PER	0.00	0.00	10-600-00-0000-0230-000-4414
		DISTRICT IT ASSISTANT PERA	0.00	63.76	10-600-00-0000-0230-214-4414
		DISTRICT IT ASSISTANT SAL (BES	0.00	0.00	10-600-00-0000-0250-214-4414
		EDWARD JONES (MR)	0.00	0.00	10-7471-0221
		EDWARD JONES (PERAD)	0.00	0.00	10-7471-0230
	0200	**Employee Benefits**	0.00	69.07	Source of Revenue/Object of Expenditure
Other Purchased Services					
		ESSER III TRAVEL AND REGISTRATION	0.00	24.89	10-600-00-0000-0580-000-4414
	0500	**Other Purchased Services**	0.00	24.89	Source of Revenue/Object of Expenditure
Supplies					
		MHPA SUPPLIES	0.00	0.00	10-600-00-0000-0600-000-3277
		SUPPLIES CO HEALTH FOUNDATION GRANT	0.00	0.00	10-600-00-0000-0600-000-3501
		DISTRICT ESSER III ELECTRONIC MEDIA	0.00	0.00	10-600-00-0000-0650-000-4414
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
General Elementary Education					
Salaries					
		LJR ESSER III SALARY	0.00	0.00	10-100-00-0010-0100-000-4414-4836
		LJE ESSER II SALARY	0.00	0.00	10-100-00-0010-0100-201-4420-4836
		LJE ESSER III AIDE SALARY	13,076.00	75.00	10-100-00-0010-0100-400-4414-4836
		LJE INSTRUCTIONAL SALARY	725,000.00	75.58	10-100-00-0010-0110-201-0000-4836
		LJE JOB FUNDS	0.00	0.00	10-100-00-0010-0110-201-4410-4836
		LJE AIDE SALARY	0.00	0.00	10-100-00-0010-0110-400-0000-4836
		LJE TEMPORARY SALARY	25,000.00	63.14	10-100-00-0010-0120-204-0000-4836
		LJE GENERAL TUTORING	0.00	0.00	10-100-00-0010-0150-201-0000-4836
		ME ESSER II SALARY	0.00	21.81	10-101-00-0010-0100-201-4420-5422
		ME ESSER III AIDE SALARY	13,076.00	75.00	10-101-00-0010-0100-400-4414-5422
		ME SUMMER SCHOOL TEACHER ESSER III	0.00	0.00	10-101-00-0010-0100-417-4414-5422
		ME INSTRUCTIONAL SALARY	730,000.00	83.42	10-101-00-0010-0110-201-0000-5422
		ME JOB FUNDS	0.00	0.00	10-101-00-0010-0110-201-4410-5422
		ME AIDE SALARY	0.00	209.49	10-101-00-0010-0110-400-0000-5422
		ME TEMPORARY SALARY	20,000.00	77.14	10-101-00-0010-0120-204-0000-5422

GENERAL FUND 10

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		ME GENERAL TUTORING	0.00	0.00	10-101-00-0010-0150-201-0000-5422
		SAVE THE CHILDREN SALARY	0.00	0.00	10-103-10-0010-0100-201-0000-4836
	0100	**Salaries**	1,526,152.00	78.04	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE ESSER III MED	0.00	0.00	10-100-00-0010-0221-000-4414-4836
		LJE INSTRUCTIONAL MEDICARE	10,513.00	96.91	10-100-00-0010-0221-201-0000-4836
		LJE ESSER II MEDICARE	0.00	0.00	10-100-00-0010-0221-201-4420-4836
		LJE TEMPORARY MEDICARE	250.00	92.55	10-100-00-0010-0221-204-0000-4836
		LJE AIDE MEDICARE	0.00	0.00	10-100-00-0010-0221-400-0000-4836
		LJE AIDE SALARY (MR)	0.00	0.00	10-100-00-0010-0221-400-0000-4836
		LJE ESSER III AIDE MED	190.00	69.95	10-100-00-0010-0221-400-4414-4836
		LJE ESSER III PERA	0.00	0.00	10-100-00-0010-0230-000-4414-4836
		LJE INSTRUCTIONAL PERA	155,150.00	75.64	10-100-00-0010-0230-201-0000-4836
		LJE ESSER II PERA	0.00	0.00	10-100-00-0010-0230-201-4420-4836
		LJE TEMPORARY PERA	4,080.00	83.66	10-100-00-0010-0230-204-0000-4836
		LJE AIDE PERA	0.00	0.00	10-100-00-0010-0230-400-0000-4836
		LJE ESSER III AIDE PERA	2,798.00	70.03	10-100-00-0010-0230-400-4414-4836
		LJE ESSER II SALARY (BESTLIFIN	0.00	0.00	10-100-00-0010-0250-000-4420-4836
		LJE INSTRUCTIONAL INSURANCE	500.00	11.94	10-100-00-0010-0250-201-0000-4836
		LJE TEMPORARY SALARY (HMI)	0.00	0.00	10-100-00-0010-0250-204-0000-4836
		LJE AIDE INSURANCE	55.00	0.00	10-100-00-0010-0250-400-0000-4836
		LJE ESSER III AIDE SALARY (BES	0.00	0.00	10-100-00-0010-0250-400-4414-4836
		LJE ESSER II SALARY (BESTEESP)	0.00	0.00	10-100-00-0010-0251-000-4420-4836
		LJE INSTRUCTIONAL HEALTH	98,820.00	64.92	10-100-00-0010-0251-201-0000-4836
		LJE TEMPORARY SALARY (BESTSCER	0.00	0.00	10-100-00-0010-0251-204-0000
		LJE AIDE HEALTH	10,980.00	124.85	10-100-00-0010-0251-400-0000-4836
		LJE ESSER III AIDE SALARY (BES	0.00	0.00	10-100-00-0010-0251-400-4414-4836
		ME INSTRUCTIONAL MEDICARE	10,585.00	87.63	10-101-00-0010-0221-201-0000-5422
		ME ESSER II MEDICARE	0.00	14.06	10-101-00-0010-0221-201-4420-5422
		ME TEMPORARY MEDICARE	250.00	89.79	10-101-00-0010-0221-204-0000-5422
		ME AIDE MEDICARE	0.00	199.29	10-101-00-0010-0221-400-0000-5422
		ME ESSER III AIDE MED	190.00	60.69	10-101-00-0010-0221-400-4414-5422
		ME SUMMER SCHOOL TEACHER MED	278.00	0.00	10-101-00-0010-0221-417-4414-5422
		ME INSTRUCTIONAL PERA	15,622.00	81.49	10-101-00-0010-0230-201-0000-5422
		ME JOB FUNDS BENEFITS	0.00	0.00	10-101-00-0010-0230-201-4410-5422
		ME ESSER II PERA	0.00	-4.21	10-101-00-0010-0230-201-4420-5422

GENERAL FUND 10

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		ME TEMPORARY PERA	4,080.00	77.39	10-101-00-0010-0230-204-0000-5422
		ME AIDE PERA	0.00	209.49	10-101-00-0010-0230-400-0000-5422
		ME ESSER III AIDE PERA	2,798.00	60.62	10-101-00-0010-0230-400-4414-5422
		ME SUMMER SCHOOL TEACHER PERA	0.00	0.00	10-101-00-0010-0230-417-4414-5422
		ME ESSER II SALARY (BESTLIFINS	0.00	0.00	10-101-00-0010-0250-000-4420-5422
		ME INSTRUCTIONAL INSURANCE	500.00	46.94	10-101-00-0010-0250-201-0000-5422
		ME TEMPORARY SALARY (HMI)	0.00	0.00	10-101-00-0010-0250-204-0000-5422
		ME AIDE INSURANCE	55.00	0.00	10-101-00-0010-0250-400-0000-5422
		ME ESSER III AIDE SALARY (BEST	0.00	0.00	10-101-00-0010-0250-400-4414-5422
		ME ESSER II SALARY (BESTEESP)	0.00	0.00	10-101-00-0010-0251-000-4420-5422
		ME INSTRUCTIONAL HEALTH	131,760.00	80.62	10-101-00-0010-0251-201-0000-5422
		ME TEMPORARY SALARY (BESTEMP)	0.00	0.00	10-101-00-0010-0251-204-0000-5422
		ME AIDE HEALTH	10,980.00	124.94	10-101-00-0010-0251-400-0000-5422
		ME ESSER III AIDE SALARY (BEST	0.00	0.00	10-101-00-0010-0251-400-4414-5422
		SAVE THE CHILDREN SALARY (MR)	0.00	0.00	10-103-10-0010-0221-201-0000
		SAVE THE CHILDREN PERA	0.00	0.00	10-103-10-0010-0230-201-0000-4836
		SAVE THE CHILDREN INSURANCE	0.00	0.00	10-103-10-0010-0250-201-0000-4836
		SAVE THE CHILDREN HEALTH	0.00	0.00	10-103-10-0010-0251-201-0000-4836
	0200	**Employee Benefits**	460,434.00	75.69	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		LJE PRINCIPAL PURCHASE SERVICE	5,000.00	45.70	10-100-00-0010-0300-000-0000-4836
		LJE PURCHASE SERVICE	10,000.00	27.30	10-100-00-0010-0310-000-0000-4836
		ME PRINCIPAL PURCHASE SERVICE	5,000.00	16.11	10-101-00-0010-0300-000-0000-5422
		ME PURCHASE SERVICE	10,000.00	20.99	10-101-00-0010-0310-000-0000-5422
	0300	**Purchased Professional and Technical Services**	30,000.00	27.37	Source of Revenue/Object of Expenditure
Other Purchased Services					
		DIST TUITION OTHER DISTRICTS	0.00	0.00	10-600-00-0010-0566-000-0000
		OUT OF DISTRICT DEDUCTIONS	0.00	0.00	10-600-00-0010-0566-000-0000
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		LJE INSTRUCTIONAL SUPPLIES	25,000.00	63.32	10-100-00-0010-0600-000-0000-4836
		LJE ESSER III SUPPLIES	0.00	0.52	10-100-00-0010-0600-000-4414-4836
		LJE OFFICE SUPPLIES	10,000.00	8.85	10-100-00-0010-0610-000-0000-4836
		SUMMER SCHOOL PROGRAM FOOD	0.00	0.00	10-100-00-0010-0630-000-4414-4836

GENERAL FUND 10

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0600	Supplies

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		LJE TEXT BOOKS	10,000.00	0.00	10-100-00-0010-0640-000-0000-4836
		LJE ESSER III BOOKS AND PERIODICALS	0.00	0.00	10-100-00-0010-0640-000-4414-4836
		LJE ESSER III ELECTRONIC MEDIA MATERIALS	0.00	50.23	10-100-00-0010-0650-000-4414-4836
		READ GRANT SUPPLIES	0.00	0.00	10-100-10-0010-0600-000-3206-4836
		ME INSTRUCTIONAL SUPPLIES	25,000.00	33.42	10-101-00-0010-0600-000-0000-5422
		ME ESSER III SUPPLIES	0.00	102.10	10-101-00-0010-0600-000-4414-5422
		ME OFFICE SUPPLIES	5,000.00	53.43	10-101-00-0010-0610-000-0000-5422
		ME TEXT BOOKS	10,000.00	0.00	10-101-00-0010-0640-000-0000-5422
		ME ESSER III BOOKS AND PERIODICALS	0.00	1.10	10-101-00-0010-0640-000-4414-5422
		ME ESSER III ELECTRONIC MEDIA MATERIALS	0.00	100.00	10-101-00-0010-0650-000-4414-5422
	0600	**Supplies**	85,000.00	25.11	Source of Revenue/Object of Expenditure
Property					
		LJE EQUIPMENT	10,000.00	0.00	10-100-00-0010-0730-000-0000-4836
		LJE ESSER EQUIPMENT	0.00	0.00	10-100-00-0010-0730-000-4420-4836
		LJE FURNITURE & FIXTURES	0.00	0.00	10-100-00-0010-0733-000-3250-4836
		LJE TECH EQUIP KINDER	0.00	0.00	10-100-00-0010-0734-000-3250-4836
		LJE ESSER III NON-CAPITAL EQUIPMENT	0.00	0.00	10-100-00-0010-0735-000-4414-4836
		ME EQUIPMENT	10,000.00	0.00	10-101-00-0010-0730-000-0000-5422
		ME ESSER II EQUIPMENT	0.00	0.00	10-101-00-0010-0730-000-4420-5422
		ME KINDER FURNITURE & FIXTURES	0.00	0.00	10-101-00-0010-0733-000-3250-5422
		ME TECH EQUIP KINDER	0.00	0.00	10-101-00-0010-0734-000-3250-5422
	0700	**Property**	20,000.00	0.00	Source of Revenue/Object of Expenditure
	0010	**General Elementary Education**	2,121,586.00	71.95	** Program
General Middle/Junior High School Education					
Salaries					
		CMS ESSER III TEACHER	70,852.00	82.72	10-200-00-0020-0100-201-4414-1276
		CMS ESSER II SALARY	0.00	99.99	10-200-00-0020-0100-201-4420-1276
		CMS ESSER III AIDE SALARY	0.00	75.00	10-200-00-0020-0100-400-4414-1276
		CMS INSTRUCTIONAL SALARY	745,000.00	77.02	10-200-00-0020-0110-201-0000-1276
		CMS AIDE SALARY	32,466.00	85.12	10-200-00-0020-0110-400-0000-1276
		CMS TEMPORARY SALARY	25,000.00	112.71	10-200-00-0020-0120-204-0000-1276
		CMS TEMP AIDE SALARY	0.00	0.00	10-200-00-0020-0120-400-0000-1276
		CMS TUTORING STIPEND	0.00	0.00	10-200-00-0020-0150-200-0000-1276

GENERAL FUND 10

Account Type	X	Expense
Program	0020	General Middle/Junior High School Education
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CMS GENERAL TUTORING	0.00	0.00	10-200-00-0020-0150-201-0000-1276
	0100	**Salaries**	873,318.00	78.71	Source of Revenue/Object of Expenditure
Employee Benefits					
		CMS ESSER III TEACHER MED	1,027.00	42.53	10-200-00-0020-0221-000-4414-1276
		CMS TUTORING STIPEND (MR)	0.00	0.00	10-200-00-0020-0221-200-0000-1276
		CMS INSTRUCTIONAL MEDICARE	10,803.00	78.76	10-200-00-0020-0221-201-0000-1276
		CMS TUTORING MEDICARE	0.00	0.00	10-200-00-0020-0221-201-0000-1276
		CMS PURCHASE SERVICE (MR)	0.00	0.00	10-200-00-0020-0221-201-0000-1276
		CMS GENERAL TUTORING (MR)	0.00	0.00	10-200-00-0020-0221-201-0000-1276
		CMS ESSER III TEACHER (MR)	0.00	0.00	10-200-00-0020-0221-201-4414-1276
		CMS ESSER II MEDICARE	0.00	100.76	10-200-00-0020-0221-201-4420-1276
		CMS TEMPORARY MEDICARE	363.00	187.06	10-200-00-0020-0221-204-0000-1276
		CMS AIDE MEDICARE	471.00	85.07	10-200-00-0020-0221-400-0000-1276
		CMS ESSER III AIDE MED	0.00	74.50	10-200-00-0020-0221-400-4414-1276
		CMS ESSER III TEACHER PERA	15,162.00	42.55	10-200-00-0020-0230-000-4414-1276
		CMS TUTORING STIPEND (PERAD)	0.00	0.00	10-200-00-0020-0230-200-0000-1276
		CMS INSTRUCTIONAL PERA	159,430.00	72.86	10-200-00-0020-0230-201-0000-1276
		CMS TUTORING PERA	0.00	0.00	10-200-00-0020-0230-201-0000-1276
		CMS PURCHASE SERVICE (PERAD)	0.00	0.00	10-200-00-0020-0230-201-0000-1276
		CMS PURCHASE SERVICE (PERAD)	0.00	0.00	10-200-00-0020-0230-201-0000-1276
		CMS GENERAL TUTORING (PERAD)	0.00	0.00	10-200-00-0020-0230-201-0000-1276
		CMS ESSER III TEACHER (PERAD)	0.00	0.00	10-200-00-0020-0230-201-4414-1276
		CMS ESSER II PERA	0.00	99.89	10-200-00-0020-0230-201-4420-1276
		CMS TEMPORARY PERA	5,350.00	141.83	10-200-00-0020-0230-204-0000-1276
		CMS AIDE PERA	6,948.00	85.12	10-200-00-0020-0230-400-0000-1276
		CMS ESSER III AIDE PERA	0.00	76.19	10-200-00-0020-0230-400-4414-1276
		CMS ESSER II SALARY (BESTLIFIN	0.00	0.00	10-200-00-0020-0250-000-4420-1276
		CMS INSTRUCTIONAL INSURANCE	576.00	75.46	10-200-00-0020-0250-201-0000-1276
		CMS ESSER III TEACHER (BESTLIF	0.00	0.00	10-200-00-0020-0250-201-4414-1276
		CMS TEMPORARY SALARY (HMI)	0.00	0.00	10-200-00-0020-0250-204-0000-1276
		CMS AIDE INSURANCE	53.00	84.53	10-200-00-0020-0250-400-0000-1276
		CMS ESSER III AIDE SALARY (BES	0.00	0.00	10-200-00-0020-0250-400-4414-1276
		CMS INSTRUCTIONAL HEALTH	164,700.00	93.67	10-200-00-0020-0251-201-0000-1276
		CMS ESSER III TEACHER (BESTEMP	0.00	0.00	10-200-00-0020-0251-201-4414-1276
		CMS AIDE HEALTH	10,980.00	0.00	10-200-00-0020-0251-400-0000-1276
	0200	**Employee Benefits**	375,863.00	84.98	Source of Revenue/Object of Expenditure

GENERAL FUND 10

Account Type	X	Expense
Program	0020	General Middle/Junior High School Education
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

		Description	Next Yrs Budget Approved	% of Budget	State Account Number
Purchased Professional and Technical Services					
		CMS PRINCIPAL PURCHASE SERVICE	5,000.00	42.79	10-200-00-0020-0300-000-0000-1276
		CMS PURCHASE SERVICE	10,000.00	63.90	10-200-00-0020-0310-000-0000-1276
	0300	**Purchased Professional and Technical Services**	15,000.00	56.87	Source of Revenue/Object of Expenditure
Supplies					
		CMS INSTRUCTIONAL SUPPLIES	30,000.00	51.86	10-200-00-0020-0600-000-0000-1276
		CMS ESSER III SUPPLIES	0.00	99.77	10-200-00-0020-0600-000-4414-1276
		CMS OFFICE SUPPLIES	10,000.00	23.49	10-200-00-0020-0610-000-0000-1276
		CMS TEXT BOOKS	10,000.00	194.68	10-200-00-0020-0640-000-0000-1276
		CMS ESSER III BOOKS AND PERIODICALS	0.00	2,424.45	10-200-00-0020-0640-000-4414-1276
		CMS ESSER III ELECTRONIC MEDIA MATERIALS	0.00	21.76	10-200-00-0020-0650-000-4414-1276
	0600	**Supplies**	50,000.00	95.66	Source of Revenue/Object of Expenditure
Property					
		CMS EQUIPMENT	10,000.00	0.00	10-200-00-0020-0730-000-0000-1276
		CMS ESSER III EQUIPMENT	0.00	100.00	10-200-00-0020-0730-000-4414-1276
		CMS ESSER II EQUIPMENT	0.00	0.00	10-200-00-0020-0730-000-4420-1276
		CMS ESSER III NON-CAPITAL EQUIPMENT	0.00	0.00	10-200-00-0020-0735-000-4414-1276
		CAPITAL EQUIPMENT ESSER	0.00	0.00	10-200-00-0020-0735-000-4425-1276
	0700	**Property**	10,000.00	95.90	Source of Revenue/Object of Expenditure
Other Objects					
		CMS DUES & FEES	5,000.00	7.00	10-200-00-0020-0810-000-0000-1276
	0800	**Other Objects**	5,000.00	7.00	Source of Revenue/Object of Expenditure
	0020	**General Middle/Junior High School Education**	1,329,181.00	82.61	** Program
General High School Education					
Salaries					
		CHS ESSER III SALARY	0.00	100.00	10-300-00-0030-0100-000-4414-1378
		CHS ESSER II SALARY	0.00	99.98	10-300-00-0030-0100-201-4420-1378
		CHS ESSER III AIDE SALARY	26,151.00	75.00	10-300-00-0030-0100-400-4414-1378
		CHS JOB FUNDS	0.00	0.00	10-300-00-0030-0110-201-4410-1378
		CHS TEMPORARY SALARY	35,000.00	88.84	10-300-00-0030-0120-204-0000-1378
		CHS GENERAL TUTORING	0.00	0.00	10-300-00-0030-0150-201-0000-1378

GENERAL FUND 10

Account Type	X	Expense
Program	0030	General High School Education
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
	0100	**Salaries**	61,151.00	84.42	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS ESSER III MED	0.00	101.25	10-300-00-0030-0221-000-4414-1378
		CHS GENERAL TUTORING (MR)	0.00	0.00	10-300-00-0030-0221-201-0000-1378
		CHS PERKINS SUPPLIES (MR)	0.00	0.00	10-300-00-0030-0221-201-4048-1378
		CHS PERKINS SUPPLIES (MR)	0.00	0.00	10-300-00-0030-0221-201-4048-1378
		CHS PERKINS SUPPLIES (MR)	0.00	0.00	10-300-00-0030-0221-201-4048-1378
		CHS ESSER II MEDICARE	0.00	99.47	10-300-00-0030-0221-201-4420-1378
		CHS TEMPORARY MEDICARE	510.00	93.15	10-300-00-0030-0221-204-0000-1378
		CHS ESSER III AIDE MED	379.00	74.37	10-300-00-0030-0221-400-4414-1378
		CHS ESSER III PERA	0.00	99.90	10-300-00-0030-0230-000-4414-1378
		CHS GENERAL TUTORING (PERAD)	0.00	0.00	10-300-00-0030-0230-201-0000-1378
		CHS PERKINS SUPPLIES (PERAD)	0.00	0.00	10-300-00-0030-0230-201-4048-1378
		CHS PERKINS SUPPLIES (PERAD)	0.00	0.00	10-300-00-0030-0230-201-4048-1378
		CHS PERKINS SUPPLIES (PERAD)	0.00	0.00	10-300-00-0030-0230-201-4048-1378
		CHS ESSER II PERA	0.00	100.06	10-300-00-0030-0230-201-4420-1378
		CHS TEMPORARY PERA	7,315.00	118.45	10-300-00-0030-0230-204-0000-1378
		CHS ESSER III AIDE PERA	5,596.00	74.26	10-300-00-0030-0230-400-4414-1378
		CHS ESSER II SALARY (BESTLIFIN	0.00	0.00	10-300-00-0030-0250-000-4420-1378
		CHS PERKINS SUPPLIES (GAP EMP)	0.00	0.00	10-300-00-0030-0250-201-4048-1378
		CHS PERKINS SUPPLIES (GAP EMP)	0.00	0.00	10-300-00-0030-0250-201-4048-1378
		CHS ESSER III AIDE SALARY (BES	0.00	0.00	10-300-00-0030-0250-400-4414-1378
	0200	**Employee Benefits**	13,800.00	98.96	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		CHS PRINCIPAL PURCHASE SERVICE	5,000.00	6.45	10-300-00-0030-0300-000-0000-1378
		API INCENTIVE GRANT	0.00	0.00	10-300-00-0030-0300-000-3226-1378
		CHS PURCHASE SERVICE	15,000.00	24.44	10-300-00-0030-0310-000-0000-1378
		OTHER PROFESSIONAL PURCHASE	10,000.00	0.00	10-600-00-0030-0300-0590-3183
	0300	**Purchased Professional and Technical Services**	30,000.00	14.37	Source of Revenue/Object of Expenditure
Supplies					
		CHS INSTRUCTIONAL SUPPLIES	35,000.00	60.88	10-300-00-0030-0600-000-0000-1378
		CHS EXPANSION SUPPLIES	0.00	0.00	10-300-00-0030-0600-000-3272-1378
		CHS ESSER III SUPPLIES	136,917.00	8.24	10-300-00-0030-0600-000-4414-1378
		CHS OFFICE SUPPLIES	5,000.00	85.39	10-300-00-0030-0610-000-0000-1378

GENERAL FUND 10

Account Type	X	Expense
Program	0030	General High School Education
Source of Revenue/Objec	0600	Supplies

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CHS VOC AGRICULTURE SUPPLIES	15,000.00	65.90	10-300-00-0030-0610-000-3120-1378
		CHS PERKINS SUPPLIES	0.00	0.00	10-300-00-0030-0610-000-4048-1378
		CHS TEXT BOOKS	10,000.00	62.96	10-300-00-0030-0640-000-0000-1378
		CHS ESSER III ELECTRONIC MEDIA MATERIALS	55,750.00	30.67	10-300-00-0030-0650-000-4414-1378
		PITON FOUNDATION GRANT SUPPLIE	0.00	0.00	10-300-10-0030-0610-000-0000-1378
		CHS ESSER III BOOKS AND PERIODICALS	0.00	114.33	10-300-10-0030-0640-000-4414-1378
	0600	**Supplies**	257,667.00	59.75	Source of Revenue/Object of Expenditure
Property					
		CHS EQUIPMENT	10,000.00	129.44	10-300-00-0030-0730-000-0000-1378
		CHS VOC AG EQUIPMENT	0.00	0.00	10-300-00-0030-0730-000-3120-1378
		CHS PERKINS EQUIPMENT	0.00	0.00	10-300-00-0030-0730-000-4048-1378
		CHS ESSER III EQUIPMENT	116,400.00	0.00	10-300-00-0030-0730-000-4414-1378
		CHS ESSER II EQUIPMENT	0.00	0.00	10-300-00-0030-0730-000-4420-1378
		CAPITAL EQUIPMENT ESSER	0.00	0.00	10-300-00-0030-0735-000-4425-1378
	0700	**Property**	126,400.00	5.33	Source of Revenue/Object of Expenditure
Other Objects					
		CHS EXPANSION OTHER	0.00	0.00	10-300-00-0030-0800-000-3272-1378
		CHS DUES & FEES	1,500.00	0.00	10-300-00-0030-0810-000-0000-1378
	0800	**Other Objects**	1,500.00	0.00	Source of Revenue/Object of Expenditure
	0030	**General High School Education**	490,518.00	48.82 **	Program
General Pre-School Education					
Other Purchased Services					
		PRESCHOOL ALLOCATION OUT	0.00	0.00	10-600-00-0040-0500-000-3141
		PRESCHOOL FUNDING	0.00	91.67	10-600-00-0040-0500-000-3141-5374
	0500	**Other Purchased Services**	0.00	91.67	Source of Revenue/Object of Expenditure
	0040	**General Pre-School Education**	0.00	91.67 **	Program
General Post-Secondary Education					
Other Purchased Services					
		CHS COUNSELOR PURCHASE SERVICE	20,000.00	0.00	10-300-00-0050-0560-0590-0000-1378
	0500	**Other Purchased Services**	20,000.00	0.00	Source of Revenue/Object of Expenditure
	0050	**General Post-Secondary Education**	20,000.00	0.00 **	Program
Integrated Education					

GENERAL FUND 10

Account Type	X	Expense
Program	0060	Integrated Education
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Salaries					
		CHS INTEGRATED SALARY	0.00	0.00	10-300-00-0060-0110-201-0000-6339
		NCAP SALARY	142,800.00	86.03	10-461-00-0060-0110-201-0000-6339
		NCAP ESSER III TEACHER AIDE SALARY	26,151.00	90.91	10-503-00-0060-0100-415-4414-6339
		NCAP TEMPORARY SALARY	10,000.00	0.00	10-503-00-0060-0120-204-0000-6339
		CORONAVIRUS SALARY	0.00	0.00	10-600-00-0060-0100-233-4012
		DIST ESSER III MANAGER	12,000.00	85.59	10-600-00-0060-0110-200-4414
	0100	**Salaries**	190,951.00	86.56	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS INTEGRATED MEDICARE	0.00	0.00	10-300-00-0060-0221-201-0000-6339
		CHS INTEGRATED PERA	0.00	0.00	10-300-00-0060-0230-201-0000-6339
		CHS INTEGRATED INSURANCE	0.00	0.00	10-300-00-0060-0250-201-0000-6339
		CHS INTEGRATED HEALTH	0.00	0.00	10-300-00-0060-0251-201-0000-6339
		CHS INTEGRATED CASE DUES	0.00	0.00	10-300-00-0060-0290-201-0000-6339
		NCAP MEDICARE	2,071.00	82.50	10-461-00-0060-0221-201-0000-6339
		NCAP PERA	30,559.00	82.51	10-461-00-0060-0230-201-0000-6339
		NCAP INSURANCE	150.00	53.22	10-461-00-0060-0250-201-0000-6339
		NCAP HEALTH	21,960.00	57.93	10-461-00-0060-0251-201-0000-6339
		NCAP TEMPORARY MEDICARE	145.00	0.00	10-503-00-0060-0221-204-0000-6339
		NCAP ESSER III MEDICARE	379.00	58.41	10-503-00-0060-0221-415-4414-6339
		NCAP ESSER III TEACHER AI (MR)	0.00	0.00	10-503-00-0060-0221-415-4414-6339
		NCAP TEMPORARY PERA	2,140.00	0.00	10-503-00-0060-0230-204-0000-6339
		NCAP ESSER III PERA	5,596.00	58.33	10-503-00-0060-0230-415-4414-6339
		NCAP ESSER III TEACHER AI (PER	0.00	0.00	10-503-00-0060-0230-415-4414-6339
		NCAP ESSER III HEALTH	0.00	0.00	10-503-00-0060-0250-415-4414-6339
		NCAP ESSER III TEACHER AI (BES	0.00	0.00	10-503-00-0060-0250-415-4414-6339
		DISTRICT ESSER III PURCHA (MR)	0.00	0.00	10-600-00-0060-0221-0590-4414
		ESSER III MANAGER MEDICARE	174.00	83.82	10-600-00-0060-0221-200-4414
		DISTRICT ESSER III SUPPLI (MR)	0.00	0.00	10-600-00-0060-0221-201-4414
		ESSER II SALARY (MR)	0.00	0.00	10-600-00-0060-0221-201-4420
		CORONAVIRUS RELIEF FUND S (MR)	0.00	0.00	10-600-00-0060-0221-210-4012
		CORONAVIRUS SALARY (MR)	0.00	0.00	10-600-00-0060-0221-210-4012
		DISTRICT ESSER III SUPPLI (PER	0.00	0.00	10-600-00-0060-0230-000-4414
		ESSER II SALARY (PERAD)	0.00	0.00	10-600-00-0060-0230-000-4420
		DISTRICT ESSER III PURCHA (PER	0.00	0.00	10-600-00-0060-0230-0590-4414

GENERAL FUND 10

Account Type	X	Expense
Program	0060	Integrated Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		ESSER III MANAGER PERA	2,568.00	83.94	10-600-00-0060-0230-200-4414
		CORONAVIRUS SALARY (PERAD)	0.00	0.00	10-600-00-0060-0230-201-4012
		CORONAVIRUS RELIEF FUND S (PER	0.00	0.00	10-600-00-0060-0230-210-4012
	0200	**Employee Benefits**	65,742.00	74.51	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		CHS INT ED PURCHASE SERVICE	0.00	0.00	10-300-00-0060-0310-000-0000-6339
		NCAP PURCHASE SERVICES	10,000.00	4.82	10-461-00-0060-0310-000-0000-6339
		DISTRICT ESSER III PURCHASE SERVICES	277,664.00	0.38	10-600-00-0060-0300-0590-4414
		EARRS OTHER PROF PURCHASE SERV	0.00	0.00	10-600-20-0060-0300-0590-3183
	0300	**Purchased Professional and Technical Services**	287,664.00	0.52	Source of Revenue/Object of Expenditure
Purchased Property Services					
		NCAP PROPERTY SERVICES	5,000.00	0.00	10-461-00-0060-0400-000-0000-6339
	0400	**Purchased Property Services**	5,000.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		CHS INT ED INSTRUCT SUPPLIES	0.00	0.00	10-300-00-0060-0600-000-0000-6339
		CHS INTEGRATED TEXT BOOKS	0.00	0.00	10-300-00-0060-0640-000-0000-6339
		NCAP INSTRUCT SUPPLIES	25,000.00	31.31	10-461-00-0060-0600-000-0000-6339
		NCSD ALT ESSER III SUPPLIES	12,000.00	0.00	10-503-00-0060-0600-000-4414-6339
		DISTRICT ESSER III SUPPLIES	0.00	57.38	10-600-00-0060-0600-000-4414
		ESSER II SUPPLIES	0.00	0.00	10-600-00-0060-0600-000-4420
		CRF AT RISK PUPILS SUPPLIES	0.00	0.00	10-600-00-0060-0600-000-5012
	0600	**Supplies**	37,000.00	51.89	Source of Revenue/Object of Expenditure
Property					
		CHS INT ED EQUIPMENT	0.00	0.00	10-300-00-0060-0730-000-0000-6339
		ESSER II EQUIPMENT CENTRAL OFFICE	0.00	0.00	10-600-00-0060-0730-000-4420
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0060	**Integrated Education**	586,357.00	45.03	** Program
Gifted and Talented Education					
Salaries					
		DISTRICT GT INSTRUCTIONAL COACH	0.00	0.00	10-600-00-0070-0100-212-4414
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					

GENERAL FUND 10

Account Type	X	Expense
Program	0070	Gifted and Talented Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		DISTRICT GT INSTRUCTIONAL COACH MED	0.00	0.00	10-600-00-0070-0221-212-4414
		DISTRICT GT INSTRUCTIONAL COACH PERA	0.00	0.00	10-600-00-0070-0230-212-4414
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		ESSER III GT TRAVEL & REGISTRATION	0.00	0.00	10-600-00-0070-0580-000-4414
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		DISTRICT GT SUPPLIES ESSER III	0.00	65.27	10-600-00-0070-0600-000-4414
	0600	**Supplies**	0.00	65.27	Source of Revenue/Object of Expenditure
	0070	**Gifted and Talented Education**	0.00	67.97 **	Program
Other General Education					
Salaries					
		CHS VOC AG SALARY	41,825.00	87.81	10-300-00-0100-0110-201-3120-1378
	0100	**Salaries**	41,825.00	87.81	Source of Revenue/Object of Expenditure
Employee Benefits					
		SAVE THE CHILDREN MEDICARE	0.00	0.00	10-103-00-0090-0221-200
		CHS VOC AG MEDICARE	606.00	84.65	10-300-00-0100-0221-201-3120-1378
		CHS VOC AG SALARY (MR)	0.00	0.00	10-300-00-0100-0221-201-3120-1378
		CHS VOC AG PERA	8,951.00	84.68	10-300-00-0100-0230-201-3120-1378
		CHS VOC AG SALARY (PERAD)	0.00	0.00	10-300-00-0100-0230-201-3120-1378
		CHS VOC AG SALARY (BESTLIFINS)	0.00	0.00	10-300-00-0100-0250-201-3120-1378
		CHS VOC AG HEALTH	0.00	0.00	10-300-00-0100-0251-201-3120-1378
		CHS VOC AG SALARY (BESTEMP)	0.00	0.00	10-300-00-0100-0251-201-3120-1378
	0200	**Employee Benefits**	9,557.00	85.17	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		ESSER TECHNOLOGY FOR STUDENTS	0.00	0.00	10-600-00-0090-0300-000-4425
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		SAVE THE CHILDREN TRAVEL	0.00	0.00	10-103-00-0090-0580-201-0000
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure

GENERAL FUND 10

Account Type	X	Expense
Program	0090	Other General Education
Source of Revenue/Objec	0600	Supplies

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Supplies					
		SAVE THE CHILDREN SUPPLIES	0.00	0.00	10-103-00-0090-0610-201-0000
		HOMELAND SECURITY GRANT SUPPLIES	0.00	0.00	10-600-00-0090-0600-000-3950
		CORONAVIRUS RELIEF FUND SUPPLIES	0.00	0.00	10-600-00-0090-0600-000-4012
		REMOTE LEARNING SUPPORTS	0.00	0.00	10-600-00-0090-0600-000-4425
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
	0090	**Other General Education**	51,382.00	87.32	** Program
Other Agriculture					
Salaries					
		CHS ART SALARY	48,321.00	96.99	10-300-00-0200-0110-201-0000-1378
	0100	**Salaries**	48,321.00	96.99	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS ART MEDICARE	701.00	94.01	10-300-00-0200-0221-201-0000-1378
		CHS ART PERA	10,341.00	94.04	10-300-00-0200-0230-201-0000-1378
		CHS ART INSURANCE	53.00	71.62	10-300-00-0200-0250-201-0000-1378
		CHS ART HEALTH	15,200.00	133.08	10-300-00-0200-0251-201-0000-1378
	0200	**Employee Benefits**	26,295.00	117.52	Source of Revenue/Object of Expenditure
	0190	**Other Agriculture**	74,616.00	104.51	** Program
Other Art					
Salaries					
		CHS VOC BUSINESS SALARY	43,476.00	98.92	10-300-00-0300-0110-201-3120-1378
	0100	**Salaries**	43,476.00	98.92	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC BUSINESS MEDICARE	634.00	80.16	10-300-00-0300-0221-201-3120-1378
		CHS VOC BUSINESS PERA	9,362.00	80.23	10-300-00-0300-0230-201-3120-1378
		CHS VOC BUSINESS INSURANCE	53.00	66.42	10-300-00-0300-0250-201-3120-1378
		CHS VOC BUSINESS HEALTH	10,980.00	91.67	10-300-00-0300-0251-201-3120-1378
	0200	**Employee Benefits**	21,029.00	86.36	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC BUSINESS SUPPLIES	10,000.00	71.84	10-300-00-0300-0610-000-3120-1378
	0600	**Supplies**	10,000.00	71.84	Source of Revenue/Object of Expenditure
Property					
		CHS VOC BUSINESS EQUIPMENT	0.00	0.00	10-300-00-0300-0730-000-3120-1378

GENERAL FUND 10

Account Type	X	Expense
Program	0290	Other Art
Source of Revenue/Objec	0700	Property

Description			Next Yrs Budget Approved	% of Budget	State Account Number
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0290	**Other Art**	74,505.00	87.20 **	Program
Typing/Keyboarding					
Salaries					
		CHS VOC KEYBOARDING SALARY	0.00	0.00	10-300-00-0360-0110-201-3120-1378
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC KEYBOARDING MEDICARE	0.00	0.00	10-300-00-0360-0221-201-3120-1378
		CHS VOC KEYBOARDING PERA	0.00	0.00	10-300-00-0360-0230-201-3120-1378
		CHS VOC KEYBOARDING INSURANCE	0.00	0.00	10-300-00-0360-0250-201-3120-1378
		CHS VOC KEYBOARDING HEALTH	0.00	0.00	10-300-00-0360-0251-201-3120-1378
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC KEYBOARDING SUPPLIES	0.00	0.00	10-300-00-0360-0610-000-3120-1378
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
Property					
		CHS VOC KEYBOARDING EQUIPMENT	0.00	0.00	10-300-00-0360-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0360	**Typing/Keyboarding**	0.00	0.00 **	Program
Other Distributive Education					
Salaries					
		CHS ENGLISH SALARY	183,618.00	92.53	10-300-00-0500-0110-201-0000-1378
	0100	**Salaries**	183,618.00	92.53	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS ENGLISH MEDICARE	2,662.00	86.46	10-300-00-0500-0221-201-0000-1378
		CHS ENGLISH PERA	39,294.00	86.47	10-300-00-0500-0230-201-0000-1378
		CHS ENGLISH INSURANCE	212.00	54.34	10-300-00-0500-0250-201-0000-1378
		CHS ENGLISH HEALTH	43,920.00	58.80	10-300-00-0500-0251-201-0000-1378
	0200	**Employee Benefits**	86,088.00	74.75	Source of Revenue/Object of Expenditure
	0490	**Other Distributive Education**	269,706.00	87.49 **	Program
Other English Language Arts					
Salaries					

GENERAL FUND 10

Account Type	X	Expense
Program	0590	Other English Language Arts
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CHS SPANISH SALARY	51,974.00	85.21	10-300-00-0600-0110-201-0000-1378
	0100	**Salaries**	51,974.00	85.21	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS SPANISH MEDICARE	754.00	70.49	10-300-00-0600-0221-201-0000-1378
		CHS SPANISH PERA	11,122.00	70.51	10-300-00-0600-0230-201-0000-1378
		CHS SPANISH INSURANCE	53.00	66.42	10-300-00-0600-0250-201-0000-1378
		CHS SPANISH HEALTH	10,980.00	91.67	10-300-00-0600-0251-201-0000-1378
	0200	**Employee Benefits**	22,909.00	80.79	Source of Revenue/Object of Expenditure
	0590	**Other English Language Arts**	74,883.00	83.84	** Program
Nursing					
Salaries					
		SCHOOL NURSE GRANT SALARY	0.00	100.00	10-600-00-0740-0100-233-7354
	0100	**Salaries**	0.00	100.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		SCHOOL NURSE GRANT MEDICARE	0.00	99.88	10-600-00-0740-0221-233-7354
		SCHOOL NURSE GRANT PERA	0.00	99.54	10-600-00-0740-0230-233-7354
	0200	**Employee Benefits**	0.00	99.56	Source of Revenue/Object of Expenditure
	0740	**Nursing**	0.00	99.92	** Program
Safety					
Salaries					
		CHS VOC MED PREP SALARY	40,561.00	90.08	10-300-00-0820-0110-201-3120-1378
	0100	**Salaries**	40,561.00	90.08	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC MED PREP MEDICARE	588.00	81.74	10-300-00-0820-0221-201-3120-1378
		CHS VOC MED PREP PERA	8,680.00	81.84	10-300-00-0820-0230-201-3120-1378
		CHS VOC MED PREP INSURANCE	53.00	66.42	10-300-00-0820-0250-201-3120-1378
		CHS VOC MED PREP HEALTH	10,980.00	0.00	10-300-00-0820-0251-201-3120-1378
	0200	**Employee Benefits**	20,301.00	31.14	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC MED PREP SUPPLIES	15,000.00	78.34	10-300-00-0820-0610-000-3120-1378
	0600	**Supplies**	15,000.00	78.34	Source of Revenue/Object of Expenditure
Property					
		CHS VOC MED PREP EQUIPMENT	0.00	0.00	10-300-00-0820-0730-000-3120-1378

GENERAL FUND 10

Account Type	X	Expense
Program	0820	Safety
Source of Revenue/Objec	0700	Property

Description			Next Yrs Budget Approved	% of Budget	State Account Number
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0820	**Safety**	75,862.00	70.99 **	Program
Physical Education					
Salaries					
		CHS PE SALARY	47,993.00	90.32	10-300-00-0830-0110-201-0000-1378
	0100	**Salaries**	47,993.00	90.32	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS PE MEDICARE	696.00	90.26	10-300-00-0830-0221-201-0000-1378
		CHS PE PERA	10,271.00	90.31	10-300-00-0830-0230-201-0000-1378
		CHS PE INSURANCE	53.00	66.42	10-300-00-0830-0250-201-0000-1378
		CHS PE HEALTH	10,980.00	87.83	10-300-00-0830-0251-201-0000-1378
	0200	**Employee Benefits**	22,000.00	88.99	Source of Revenue/Object of Expenditure
	0830	**Physical Education**	69,993.00	89.89 **	Program
Other Physical Curriculum					
Salaries					
		CHS VOC CONSUMER ED SALARY	46,918.00	93.50	10-300-00-0900-0110-201-3120-1378
	0100	**Salaries**	46,918.00	93.50	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC CONSUMER ED MEDICARE	680.00	75.12	10-300-00-0900-0221-201-3120-1378
		CHS VOC CONSUMER ED PERA	10,040.00	75.09	10-300-00-0900-0230-201-3120-1378
		CHS VOC CONSUMER ED INSURANCE	53.00	66.42	10-300-00-0900-0250-201-3120-1378
		CHS VOC CONSUMER ED HEALTH	10,980.00	91.67	10-300-00-0900-0251-201-3120-1378
	0200	**Employee Benefits**	21,753.00	83.57	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC CONSUMER ED SUPPLIES	15,000.00	12.53	10-300-00-0900-0610-000-3120-1378
	0600	**Supplies**	15,000.00	12.53	Source of Revenue/Object of Expenditure
Property					
		CHS VOC CONSUMER ED EQUIPMENT	0.00	0.00	10-300-00-0900-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0890	**Other Physical Curriculum**	83,671.00	76.06 **	Program
Other Family & Consumer Education					
Salaries					

GENERAL FUND 10

Account Type	X	Expense
Program	0990	Other Family & Consumer Education
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CHS VOC TRADES SALARY	47,993.00	90.32	10-300-00-1000-0110-201-3120-1378
	0100	**Salaries**	47,993.00	90.32	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC TRADES MEDICARE	696.00	86.21	10-300-00-1000-0221-201-3120-1378
		CHS VOC TRADES PERA	10,271.00	86.23	10-300-00-1000-0230-201-3120-1378
		CHS VOC TRADES INSURANCE	35.00	66.42	10-300-00-1000-0250-201-3120-1378
		CHS VOC TRADES HEALTH	22,068.00	91.67	10-300-00-1000-0251-201-3120-1378
	0200	**Employee Benefits**	33,070.00	89.81	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC TRADES SUPPLIES	20,000.00	51.26	10-300-00-1000-0610-000-3120-1378
	0600	**Supplies**	20,000.00	51.26	Source of Revenue/Object of Expenditure
Property					
		CHS VOC TRADES EQUIPMENT	0.00	0.00	10-300-00-1000-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0990	**Other Family & Consumer Education**	101,063.00	82.49	** Program
Metals					
Salaries					
		CHS VOC WELDING SALARY	58,756.00	90.03	10-300-00-1063-0110-201-3120-1378
	0100	**Salaries**	58,756.00	90.03	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC WELDING MEDICARE	852.00	84.10	10-300-00-1063-0221-201-3120-1378
		CHS VOC WELDING PERA	12,573.00	84.11	10-300-00-1063-0230-201-3120-1378
		CHS VOC WELDING INSURANCE	53.00	12.08	10-300-00-1063-0250-201-3120-1378
		CHS VOC WELDING HEALTH	10,980.00	16.67	10-300-00-1063-0251-201-3120-1378
	0200	**Employee Benefits**	24,458.00	54.21	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC WELDING SUPPLIES	20,000.00	82.92	10-300-00-1063-0610-000-3120-1378
	0600	**Supplies**	20,000.00	82.92	Source of Revenue/Object of Expenditure
Property					
		CHS VOC WELDING EQUIPMENT	0.00	0.00	10-300-00-1063-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	1060	**Metals**	103,214.00	76.61	** Program
Trade and Industry Occupations					

GENERAL FUND 10

Account Type	X	Expense
Program	1080	Trade and Industry Occupations
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Salaries					
		CHS VOC AUTO SALARY	53,049.00	95.69	10-300-00-1083-0110-201-3120-1378
	0100	**Salaries**	53,049.00	95.69	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS VOC AUTO MEDICARE	769.00	90.67	10-300-00-1083-0221-201-3120-1378
		CHS VOC AUTO PERA	11,352.00	95.69	10-300-00-1083-0230-201-3120-1378
		CHS VOC AUTO INSURANCE	53.00	66.42	10-300-00-1083-0250-201-3120-1378
		CHS VOC AUTO HEALTH	0.00	0.00	10-300-00-1083-0251-201-3120-1378
	0200	**Employee Benefits**	12,174.00	95.22	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC AUTO SUPPLIES	15,000.00	69.39	10-300-00-1083-0610-000-3120-1378
	0600	**Supplies**	15,000.00	69.39	Source of Revenue/Object of Expenditure
Property					
		CHS VOC AUTO EQUIPMENT	0.00	0.00	10-300-00-1083-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	1080	**Trade and Industry Occupations**	80,223.00	82.70	** Program
Other Industrial Arts/Technology Education					
Salaries					
		CHS MATH SALARY	146,103.00	88.94	10-300-00-1100-0110-201-0000-1378
	0100	**Salaries**	146,103.00	88.94	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS MATH MEDICARE	2,119.00	87.27	10-300-00-1100-0221-201-0000-1378
		CHS MATH PERA	31,266.00	87.28	10-300-00-1100-0230-201-0000-1378
		CHS MATH INSURANCE	160.00	61.47	10-300-00-1100-0250-201-0000-1378
		CHS MATH HEALTH	32,940.00	120.20	10-300-00-1100-0251-201-0000-1378
	0200	**Employee Benefits**	66,485.00	103.34	Source of Revenue/Object of Expenditure
	1090	**Other Industrial Arts/Technology Education**	212,588.00	93.41	** Program
Other Mathematics					
Salaries					
		CHS MUSIC SALARY	25,298.00	90.39	10-300-00-1200-0110-201-0000-1378
	0100	**Salaries**	25,298.00	90.39	Source of Revenue/Object of Expenditure
Employee Benefits					

GENERAL FUND 10

Account Type	X	Expense
Program	1190	Other Mathematics
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CHS MUSIC MEDICARE	367.00	87.88	10-300-00-1200-0221-201-0000-1378
		CHS MUSIC PERA	5,414.00	87.98	10-300-00-1200-0230-201-0000-1378
		CHS MUSIC INSURANCE	53.00	33.21	10-300-00-1200-0250-201-0000-1378
		CHS MUSIC HEALTH	0.00	42.36	10-300-00-1200-0251-201-0000-1378
	0200	**Employee Benefits**	5,834.00	57.61	Source of Revenue/Object of Expenditure
	1190	**Other Mathematics**	31,132.00	77.10 **	Program
Other Music					
Salaries					
		CHS SCIENCE SALARY	159,380.00	89.70	10-300-00-1300-0110-201-0000-1378
	0100	**Salaries**	159,380.00	89.70	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS SCIENCE MEDICARE	231.00	84.73	10-300-00-1300-0221-201-0000-1378
		CHS SCIENCE PERA	34,107.00	84.73	10-300-00-1300-0230-201-0000-1378
		CHS SCIENCE INSURANCE	150.00	46.93	10-300-00-1300-0250-201-0000-1378
		CHS SCIENCE HEALTH	33,045.00	80.86	10-300-00-1300-0251-201-0000-1378
	0200	**Employee Benefits**	67,533.00	82.79	Source of Revenue/Object of Expenditure
	1290	**Other Music**	226,913.00	87.58 **	Program
Other Office Occupations					
Salaries					
		CHS SOCIAL STUDIES SALARY	89,186.00	90.22	10-300-00-1500-0110-201-0000-1378
	0100	**Salaries**	89,186.00	90.22	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS SOCIAL STUDIES MEDICARE	1,293.00	87.75	10-300-00-1500-0221-201-0000-1378
		CHS SOCIAL STUDIES PERA	19,086.00	87.78	10-300-00-1500-0230-201-0000-1378
		CHS SOCIAL STUDIES INSURANCE	105.00	67.05	10-300-00-1500-0250-201-0000-1378
		CHS SOCIAL STUDIES HEALTH	21,960.00	79.41	10-300-00-1500-0251-201-0000-1378
	0200	**Employee Benefits**	42,444.00	83.32	Source of Revenue/Object of Expenditure
	1490	**Other Office Occupations**	131,630.00	87.96 **	Program
Other Social Sciences					
Salaries					
		CHS VOC TECH SALARY	0.00	0.00	10-300-00-1600-0110-201-3120-1378
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					

GENERAL FUND 10

Account Type	X	Expense
Program	1590	Other Social Sciences
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CHS VOC TECH MEDICARE	0.00	0.00	10-300-00-1600-0221-201-3120-1378
		CHS VOC TECH PERA	0.00	0.00	10-300-00-1600-0230-201-3120-1378
		CHS VOC TECH INSURANCE	0.00	0.00	10-300-00-1600-0250-201-3120-1378
		CHS VOC TECH HEALTH	0.00	0.00	10-300-00-1600-0251-201-3120-1378
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		PURCHASE SERVICES ESSER	0.00	0.00	10-600-00-1600-0300-0590-4425
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		CHS VOC TECH SUPPLIES	0.00	0.00	10-300-00-1600-0610-000-3120-1378
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
Property					
		CHS VOC TECH EQUIPMENT	0.00	0.00	10-300-00-1600-0730-000-3120-1378
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	1590	**Other Social Sciences**	0.00	0.00	** Program
Other Technical Education/Computer Technology					
Salaries					
		LJE SPECIAL ED SALARY	61,359.00	90.62	10-100-00-1700-0110-201-3130-4836
		ME SPEC ED SALARY	44,833.00	65.52	10-101-00-1700-0110-201-3130-5422
		CMS SPEC ED SALARY	54,515.00	95.47	10-200-00-1700-0110-201-3130-1276
		CHS SPECIAL ED SALARY	47,993.00	90.32	10-300-00-1700-0110-201-3130-1378
	0100	**Salaries**	208,700.00	84.31	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE SPEC ED MEDICARE	890.00	85.51	10-100-00-1700-0221-201-3130-4836
		LJE SPEC ED PERA	13,131.00	87.56	10-100-00-1700-0230-201-3130-4836
		LJE SPEC ED INSURANCE	53.00	66.42	10-100-00-1700-0250-201-3130-4836
		LJE SPEC ED HEALTH	10,980.00	84.72	10-100-00-1700-0251-201-3130-4836
		ME SPEC ED MEDICARE	650.00	61.11	10-101-00-1700-0221-201-3130-5422
		ME SPEC ED PERA	9,594.00	61.10	10-101-00-1700-0230-201-3130-5422
		ME SPEC ED INSURANCE	39.00	100.57	10-101-00-1700-0250-201-3130-5422
		ME SPEC ED HEALTH	0.00	15.40	10-101-00-1700-0251-201-3130-5422
		CMS SPEC ED MEDICARE	790.00	91.68	10-200-00-1700-0221-201-3130-1276
		CMS SPEC ED PERA	11,666.00	91.76	10-200-00-1700-0230-201-3130-1276

GENERAL FUND 10

Account Type	X	Expense
Program	1690	Other Technical Education/Computer Technology
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CMS SPEC ED INS	53.00	48.30	10-200-00-1700-0250-201-3130-1276
		CMS SPEC ED HEALTH	10,980.00	66.67	10-200-00-1700-0251-201-3130-1276
		CHS SPECIAL ED MEDICARE	696.00	70.26	10-300-00-1700-0221-201-3130-1378
		CHS SPECIAL ED PERA	10,271.00	70.29	10-300-00-1700-0230-201-3130-1378
		CHS SPECIAL ED INSURANCE	106.00	33.21	10-300-00-1700-0250-201-3130-1378
		CHS SPECIAL ED HEALTH	10,980.00	91.67	10-300-00-1700-0251-201-3130-1378
	0200	**Employee Benefits**	80,879.00	70.88	Source of Revenue/Object of Expenditure
Other Purchased Services					
		DISTRICT BOCES SPECIAL ED	111,990.00	95.23	10-600-00-1700-0591-000-3130
	0500	**Other Purchased Services**	111,990.00	95.23	Source of Revenue/Object of Expenditure
Other Uses of Funds					
		SWAP	0.00	0.00	10-600-00-1700-0960-000-3130
	0900	**Other Uses of Funds**	0.00	0.00	Source of Revenue/Object of Expenditure
	1690	**Other Technical Education/Computer Technology**	401,569.00	84.14	** Program
Other Disabilities					
Salaries					
		LJE ACTIVITY SALARY	0.00	0.00	10-100-00-1800-0110-210-0000-4836
		CMS ATHLETIC SALARY	40,000.00	98.83	10-200-00-1800-0110-210-0000-1276
		CHS ATHLETIC SALARY	75,000.00	108.01	10-300-00-1800-0110-210-0000-1378
	0100	**Salaries**	115,000.00	104.96	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE ACTIVITY MEDICARE	0.00	0.00	10-100-00-1800-0221-210-0000-4836
		LJE ACTIVITY PERA	0.00	0.00	10-100-00-1800-0230-210-0000-4836
		LJE ACTIVITY SALARY (BESTLIFIN	0.00	0.00	10-100-00-1800-0250-210-0000-4836
		CMS ATHLETIC MEDICARE	435.00	109.04	10-200-00-1800-0221-210-0000-1276
		CMS ATHLETIC PERA	6,420.00	109.05	10-200-00-1800-0230-210-0000-1276
		CMS ATHLETIC SALARY (HMI)	0.00	0.00	10-200-00-1800-0250-210-0000-1276
		CMS ATHLETIC SALARY (SLCSCERT)	0.00	0.00	10-200-00-1800-0251-210-0000-1276
		CHS ATHLETIC MEDICARE	1,033.00	111.84	10-300-00-1800-0221-210-0000-1378
		CHS ATHLETIC PERA	16,050.00	111.79	10-300-00-1800-0230-210-0000-1378
		CHS ATHLETIC SALARY	0.00	0.00	10-300-00-1800-0250-210-0000-1378
		CHS ATHLETIC SALARY	0.00	0.00	10-300-00-1800-0251-210-0000-1378
	0200	**Employee Benefits**	23,938.00	102.20	Source of Revenue/Object of Expenditure

GENERAL FUND 10

Account Type	X	Expense
Program	1790	Other Disabilities
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
	1790	**Other Disabilities**	138,938.00	104.46	** Program
Cocurricular Activities II					
Salaries					
		CMS ACADEMIC SALARY	10,000.00	32.66	10-200-00-1900-0110-210-0000-1276
		CHS ACADEMIC SALARY	25,000.00	84.97	10-300-00-1900-0110-210-0000-1378
		HEALTH INSTRUCTOR	0.00	0.00	10-600-00-1900-0150-210-1101
	0100	**Salaries**	35,000.00	69.18	Source of Revenue/Object of Expenditure
Employee Benefits					
		CMS ACADEMIC MEDICARE	116.00	32.13	10-200-00-1900-0221-210-0000-1276
		CMS ACADEMIC PERA	1,070.00	32.17	10-200-00-1900-0230-210-0000-1276
		CMS ACADEMIC SALARY (HMI)	0.00	0.00	10-200-00-1900-0250-210-0000-1276
		CMS ACADEMIC SALARY (SLVFCERT)	0.00	0.00	10-200-00-1900-0251-210-0000-1276
		CHS ACADEMIC MEDICARE	240.00	42.03	10-300-00-1900-0221-210-0000-1378
		CHS ACADEMIC PERA	5,500.00	78.40	10-300-00-1900-0230-210-0000-1378
		CHS ACADEMIC SALARY	0.00	0.00	10-300-00-1900-0250-210-0000-1378
		CHS ACADEMIC SALARY (SLCSCERT)	0.00	0.00	10-300-00-1900-0251-210-0000-1378
		HEALTH INSTRUCTOR (MR)	0.00	0.00	10-600-00-1900-0221-210-1101
		HEALTH INSTRUCTOR MEDICARE	0.00	0.00	10-600-00-1900-0221-210-3951
		HEALTH INSTRUCTOR (PERAD)	0.00	0.00	10-600-00-1900-0230-210-1101
		HEALTH INSTRUCTOR PERA	0.00	0.00	10-600-00-1900-0230-210-3951
		WELLNESS COORDINATOR (BESTLIFI	0.00	0.00	10-600-00-1900-0250-210-1101
		WELLNESS ADMIN ASSISTANT (BEST	0.00	0.00	10-600-00-1900-0250-210-1101
		WELLNESS COORDINATOR (BESTEMP)	0.00	0.00	10-600-00-1900-0251-210-1101
		WELLNESS ADMIN ASSISTANT (BEST	0.00	0.00	10-600-00-1900-0251-210-1101
	0200	**Employee Benefits**	6,926.00	63.14	Source of Revenue/Object of Expenditure
	1900	**Cocurricular Activities II**	41,926.00	68.02	** Program
FBLA					
Employee Benefits					
		WELLNESS MATERIALS AND SU (MR)	0.00	0.00	10-600-00-2000-0221-200-1101
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	1924	**FBLA**	0.00	0.00	** Program
Guidance Services					
Salaries					

GENERAL FUND 10

Account Type	X	Expense
Program	2120	Guidance Services
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		DISTRICT GUIDANCE SALARY	142,734.00	90.28	10-600-00-2120-0110-211-0000
		COUNSELOR SERVICES ESSER	0.00	0.00	10-600-00-2120-0110-211-4425
	0100	**Salaries**	142,734.00	90.28	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT GUIDANCE MEDICARE	2,070.00	89.06	10-600-00-2120-0221-211-0000
		COUNSELOR SERVICES MEDICARE	0.00	0.00	10-600-00-2120-0221-211-4425
		DISTRICT GUIDANCE PERA	30,545.00	89.07	10-600-00-2120-0230-211-0000
		COUNSELOR SERVICES PERA	0.00	0.00	10-600-00-2120-0230-211-4425
		DISTRICT GUIDANCE INSURANCE	105.00	100.57	10-600-00-2120-0250-211-0000
		DISTRICT GUIDANCE HEALTH	21,960.00	0.00	10-600-00-2120-0251-211-0000
	0200	**Employee Benefits**	54,680.00	54.75	Source of Revenue/Object of Expenditure
	2120	**Guidance Services**	197,414.00	80.62	** Program
Health Services					
Salaries					
		HEALTH PROFESSIONAL ESSER	0.00	0.00	10-600-00-2130-0100-232-4425
		DISTRICT NURSE SALARY	35,000.00	68.60	10-600-00-2130-0110-232-0000
		DISTRICT NURSE TEMP SALARY	0.00	0.00	10-600-00-2130-0120-232-0000
	0100	**Salaries**	35,000.00	68.60	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT NURSE MEDICARE	508.00	68.54	10-600-00-2130-0221-232-0000
		DISTRICT NURSE PERA	7,490.00	68.60	10-600-00-2130-0230-232-0000
		DISTRICT NURSE SALARY (BESTLIF	0.00	0.00	10-600-00-2130-0250-232-0000
	0200	**Employee Benefits**	7,998.00	68.60	Source of Revenue/Object of Expenditure
Other Objects					
		DISTRICT MEDICAID EXPENSE	0.00	0.00	10-600-00-2130-0890-000-9003
	0800	**Other Objects**	0.00	0.00	Source of Revenue/Object of Expenditure
	2130	**Health Services**	42,998.00	68.60	** Program
Other Support Services - Student					
Employee Benefits					
		Benefits, State, Pera Payments	0.00	0.00	10-600-22-2200-0280-201-3898
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	2190	**Other Support Services - Student**	0.00	0.00	** Program
Improvement of Instruction Services					

GENERAL FUND 10

Account Type	X	Expense
Program	2210	Improvement of Instruction Services
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Purchased Professional and Technical Services					
		LJE TESTING	4,000.00	0.00	10-100-00-2214-0320-000-0000-4836
		ME TESTING	4,000.00	0.00	10-101-00-2214-0320-000-0000-5422
		CMS TESTING	4,000.00	0.00	10-200-00-2214-0320-000-0000-1276
		CHS TESTING	4,000.00	0.00	10-300-00-2214-0320-000-0000-1378
		STAFF TRAINING AND SANITATION	0.00	0.00	10-600-00-2210-0350-000-4420
	0300	**Purchased Professional and Technical Services**	16,000.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		NCAP ESSER III SUPPLIES	0.00	16.83	10-503-00-2210-0600-000-4414-6339
	0600	**Supplies**	0.00	16.83	Source of Revenue/Object of Expenditure
	2210	**Improvement of Instruction Services**	16,000.00	7.21	** Program
Media Support Services					
Salaries					
		DISTRICT MEDIA SALARY	111,296.00	89.39	10-600-00-2222-0110-216-0000
		LIBRARIAN ESSER	0.00	0.00	10-600-00-2222-0110-216-4425
	0100	**Salaries**	111,296.00	89.39	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT MEDIA MEDICARE	1,614.00	82.56	10-600-00-2222-0221-216-0000
		LIBRARIAN ESSER MEDICARE	0.00	0.00	10-600-00-2222-0221-216-4425
		DISTRICT MEDIA PERA	23,817.00	82.57	10-600-00-2222-0230-216-0000
		LIBRARIAN ESSER PERA	0.00	0.00	10-600-00-2222-0230-216-4425
		DISTRICT MEDIA INSURANCE	150.00	74.52	10-600-00-2222-0250-216-0000
		DISTRICT MEDIA HEALTH	32,940.00	63.74	10-600-00-2222-0251-216-0000
	0200	**Employee Benefits**	58,521.00	71.69	Source of Revenue/Object of Expenditure
Supplies					
		LJE LIBRARY BOOKS/PERIODICALS	5,000.00	0.00	10-100-00-2222-0640-000-0000-4836
		LJE LIBRARY AV SUPPLIES	5,000.00	0.00	10-100-00-2222-0650-000-0000-4836
		ME LIBRARY BOOKS/PERIODICALS	5,000.00	79.45	10-101-00-2222-0640-000-0000-5422
		ME LIBRARY AV SUPPLIES	5,000.00	0.00	10-101-00-2222-0650-000-0000-5422
		CMS LIBRARY BOOKS/PERIODICALS	5,000.00	0.00	10-200-00-2222-0640-000-0000-1276
		CMS LIBRARY AV SUPPLIES	5,000.00	0.00	10-200-00-2222-0650-000-0000-1276
		CHS LIBRARY BOOKS/PERIODICALS	5,000.00	5.27	10-300-00-2222-0640-000-0000-1378
		CHS LIBRARY AV SUPPLIES	5,000.00	0.00	10-300-00-2222-0650-000-0000-1378

GENERAL FUND 10

Account Type	X	Expense
Program	2220	Media Support Services
Source of Revenue/Objec	0600	Supplies

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		LIBRARY PROGRAM GRANT EXPENSE	3,500.00	135.36	10-600-00-2229-0600-000-3207
		ARPA LIBRARY GRANT	0.00	0.00	10-600-00-2229-0600-000-7310
	0600	**Supplies**	43,500.00	21.25	Source of Revenue/Object of Expenditure
Property					
		LJE LIBRARY EQUIPMENT	10,000.00	0.00	10-100-00-2222-0734-000-0000-4836
		ME LIBRARY EQUIPMENT	10,000.00	8.51	10-101-00-2222-0734-000-0000-5422
		CMS LIBRARY EQUIPMENT	10,000.00	0.00	10-200-00-2222-0734-000-0000-1276
		CHS LIBRARY EQUIPMENT	10,000.00	0.00	10-300-00-2222-0734-000-0000-1378
	0700	**Property**	40,000.00	2.13	Source of Revenue/Object of Expenditure
	2220	**Media Support Services**	253,317.00	65.81	** Program
Other Program Services - Activities					
Salaries					
		DIST VOC TECH SALARY	15,000.00	153.88	10-600-00-2232-0110-103-3120
	0100	**Salaries**	15,000.00	153.88	Source of Revenue/Object of Expenditure
Employee Benefits					
		DIST VOC TECH MEDICARE	218.00	139.98	10-600-00-2232-0221-103-3120
		DIST VOC TECH PERA	3,135.00	140.31	10-600-00-2232-0230-103-3120
		DIST VOC TECH INSURANCE	0.00	0.00	10-600-00-2232-0250-103-3120
		DIST VOC TECH HEALTH	0.00	146.53	10-600-00-2232-0251-103-3120
		DIST VOC DIR CASE DUES	400.00	0.00	10-600-00-2232-0290-103-3120
	0200	**Employee Benefits**	3,753.00	131.65	Source of Revenue/Object of Expenditure
Supplies					
		DIST VOC TECH SUPPLIES	12,000.00	20.04	10-600-00-2232-0610-103-3120
	0600	**Supplies**	12,000.00	20.04	Source of Revenue/Object of Expenditure
Property					
		DIST VOC TECH EQUIPMENT	0.00	0.00	10-600-00-2232-0730-103-3120
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	2230	**Other Program Services - Activities**	30,753.00	100.53	** Program
Other Support Service - Instructional Staff					
Salaries					
		BONUS PAY	200,000.00	100.00	10-600-00-2300-0150-506-0000
		DIST STAFF EARLY RETIRE BONUS	0.00	0.00	10-600-00-2300-0160-201-0000
		DIST STAFF BUY BACK DAYS	20,000.00	25.00	10-600-00-2300-0190-201-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2290	Other Support Service - Instructional Staff
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		DISTRICT DOL BACK WAGES DUE	0.00	0.00	10-600-00-2300-0190-506-0000
	0100	**Salaries**	220,000.00	92.29	Source of Revenue/Object of Expenditure
Employee Benefits					
		DIST STAFF BUY BACK DAYS (MR)	0.00	0.00	10-600-00-2300-0221-201-0000
		BONUS PAY (MR)	2,900.00	99.99	10-600-00-2300-0221-506-0000
		DISTRICT DOL BACK WAGES D (MR)	0.00	0.00	10-600-00-2300-0221-506-0000
		DIST STAFF BUY BACK DAYS (PERA	0.00	0.00	10-600-00-2300-0230-201-0000
		DISTRICT DOL BACK WAGES D (PER	0.00	0.00	10-600-00-2300-0230-506-0000
		DIST STAFF EARLY RETIRE (BES	0.00	0.00	10-600-00-2300-0250-201-0000
		DIST STAFF BUY BACK DAYS (BEST	0.00	0.00	10-600-00-2300-0251-201-0000
	0200	**Employee Benefits**	2,900.00	102.77	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		ARRA STABILIZATION	0.00	0.00	10-600-00-2300-0300-000-4394
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Objects					
		INDIRECT COSTS	0.00	0.00	10-600-00-2300-0800-000-4425
	0800	**Other Objects**	0.00	0.00	Source of Revenue/Object of Expenditure
	2290	**Other Support Service - Instructional Staff**	222,900.00	92.42 **	Program
District Governance Services					
Purchased Professional and Technical Services					
		DISTRICT CONTRACT SERVICE	10,000.00	0.00	10-600-00-2310-0300-000-0000
		BOARD PURCHASE SERVICE	7,500.00	12.32	10-600-00-2310-0310-000-0000
	0300	**Purchased Professional and Technical Services**	17,500.00	5.28	Source of Revenue/Object of Expenditure
Other Purchased Services					
		CHS CONCURRENT ENROLLMENT	90,000.00	160.81	10-300-00-2310-0560-000-0000-1378
		BOARD TRAVEL EXPENSES	10,000.00	27.40	10-600-00-2310-0581-000-0000
		DISTRICT BOCES ADMIN SERVICES	35,700.00	90.49	10-600-00-2310-0591-000-0000
		DISTRICT BOCES PRESCHOOL	0.00	0.00	10-600-00-2310-0591-000-3141
	0500	**Other Purchased Services**	135,700.00	109.54	Source of Revenue/Object of Expenditure
Supplies					
		BOARD SUPPLIES	10,000.00	2.45	10-600-00-2310-0610-000-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2310	District Governance Services
Source of Revenue/Objec	0600	Supplies

Description			Next Yrs Budget Approved	% of Budget	State Account Number
	0600	**Supplies**	10,000.00	2.45	Source of Revenue/Object of Expenditure
Other Objects					
		BOARD DUES & FEES	8,000.00	66.67	10-600-00-2310-0810-000-0000
	0800	**Other Objects**	8,000.00	66.67	Source of Revenue/Object of Expenditure
	2310	**District Governance Services**	171,200.00	87.77	** Program
Executive Administration Services					
Salaries					
		DISTRICT SUPT SALARY	111,959.00	91.67	10-600-00-2321-0110-101-0000
		DISTRICT ASST SUPT SALARY	0.00	0.00	10-600-00-2321-0110-102-0000
		DISTRICT BOOKKEEPER SALARY	49,742.00	90.44	10-600-00-2321-0110-501-0000
		DISTRICT SECRETARY SALARY	38,129.00	89.73	10-600-00-2321-0110-506-0000
		DISTRICT FINANCE DIRECTOR SALARY	65,469.00	91.67	10-600-00-2321-0110-509-0000
		DISTRICT TEMP SECRETARY SALARY	0.00	0.00	10-600-00-2321-0120-506-0000
	0100	**Salaries**	265,299.00	91.16	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-000-0000
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-100-0000
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-100-0000
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-100-0000
		DISTRICT SUPT MEDICARE	1,623.00	81.91	10-600-00-2321-0221-101-0000
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-101-0000
		DISTRICT ASST SUPT MEDICARE	0.00	0.00	10-600-00-2321-0221-102-0000
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-104-0000
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-201-0000
		DISTRICT PURCHASE SERVICE (MR)	0.00	0.00	10-600-00-2321-0221-201-0000
		DISTRICT BOOKKEEPER MEDICARE	721.00	89.85	10-600-00-2321-0221-501-0000
		DISTRICT SECRETARY MEDICARE	553.00	82.53	10-600-00-2321-0221-506-0000
		DISTRICT FINANCE DIRECTOR MEDICARE	949.00	89.84	10-600-00-2321-0221-509-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-000-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-100-0000
		DISTRICT SUPT PERA	23,959.00	81.94	10-600-00-2321-0230-101-0000
		DISTRICT ASST SUPT PERA	0.00	0.00	10-600-00-2321-0230-102-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-201-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-201-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2320	Executive Administration Services
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		DISTRICT PURCHASE SERVICE (PER	0.00	0.00	10-600-00-2321-0230-201-0000
		DISTRICT PURCHASE SERVICE (PER	0.00	22.66	10-600-00-2321-0230-201-0000
		DISTRICT BOOKKEEPER PERA	10,645.00	89.83	10-600-00-2321-0230-501-0000
		DISTRICT SECRETARY PERA	8,160.00	82.46	10-600-00-2321-0230-506-0000
		DISTRICT FINANCE DIRECTOR PERA	14,010.00	92.03	10-600-00-2321-0230-509-0000
		DISTRICT PURCHASE SERVICE (BES	0.00	0.00	10-600-00-2321-0250-100-0000
		DISTRICT PURCHASE SERVICE (BES	0.00	0.00	10-600-00-2321-0250-100-0000
		DISTRICT SUPT INSURANCE	53.00	66.42	10-600-00-2321-0250-101-0000
		DISTRICT ASST SUPT INSURANCE	0.00	0.00	10-600-00-2321-0250-102-0000
		DISTRICT BOOKKEEPER INSURANCE	53.00	66.42	10-600-00-2321-0250-501-0000
		DISTRICT SECRETARY INSURANCE	53.00	66.42	10-600-00-2321-0250-506-0000
		DISTRICT FINANCE DIRECTOR INSURANCE	53.00	66.42	10-600-00-2321-0250-509-0000
		DISTRICT PURCHASE SERVICE (BES	0.00	0.00	10-600-00-2321-0251-100-0000
		DISTRICT SUPT HEALTH	10,980.00	91.67	10-600-00-2321-0251-101-0000
		DISTRICT PURCHASE SERVICE (BES	0.00	0.00	10-600-00-2321-0251-101-0000
		DISTRICT ASST SUPT HEALTH	0.00	0.00	10-600-00-2321-0251-102-0000
		DISTRICT BOOKKEEPER HEALTH	10,980.00	84.72	10-600-00-2321-0251-501-0000
		DISTRICT SECRETARY HEALTH	10,980.00	91.67	10-600-00-2321-0251-506-0000
		DISTRICT FINANCE DIRECTOR HEALTH	10,980.00	84.72	10-600-00-2321-0251-509-0000
		DISTRICT SUPT CASE DUES	1,000.00	97.14	10-600-00-2321-0290-101-0000
		DISTRICT ASST SUPT CASE DUES	0.00	0.00	10-600-00-2321-0290-102-0000
	0200	**Employee Benefits**	105,752.00	76.03	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		DISTRICT STAFF TRAINING	15,000.00	5.56	10-600-00-2321-0300-000-0000
		DISTRICT PURCHASE SERVICE	85,000.00	75.01	10-600-00-2321-0310-000-0000
		DISTRICT TAX COLLECTION	2,500.00	0.00	10-600-00-2321-0311-000-0000
		DISTRICT SCHOOL BOARD ELECTION	20,000.00	0.00	10-600-00-2321-0312-000-0000
		DISTRICT LEGAL EXPENSE	15,000.00	24.04	10-600-00-2321-0331-000-0000
		DISTRICT AUDIT EXPENSE	30,000.00	91.67	10-600-00-2321-0332-000-0000
	0300	**Purchased Professional and Technical Services**	167,500.00	58.34	Source of Revenue/Object of Expenditure
Other Purchased Services					
		DISTRICT COMMUNICATIONS	15,000.00	55.52	10-600-00-2321-0530-000-0000
		DISTRICT ADVERTISING	10,000.00	37.74	10-600-00-2321-0540-000-0000
		DISTRICT MISC EXPENSE	5,000.00	45.71	10-600-00-2321-0590-000-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2320	Executive Administration Services
Source of Revenue/Objec	0500	Other Purchased Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
	0500	**Other Purchased Services**	30,000.00	50.48	Source of Revenue/Object of Expenditure
Supplies					
		DISTRICT SUPPLIES	35,000.00	92.01	10-600-00-2321-0600-000-0000
	0600	**Supplies**	35,000.00	92.01	Source of Revenue/Object of Expenditure
Property					
		DISTRICT EQUIPMENT	10,000.00	0.00	10-600-00-2321-0730-000-0000
	0700	**Property**	10,000.00	0.00	Source of Revenue/Object of Expenditure
Other Objects					
		DISTRICT DUES & FEES	5,000.00	0.00	10-600-00-2321-0810-000-0000
	0800	**Other Objects**	5,000.00	0.00	Source of Revenue/Object of Expenditure
	2320	**Executive Administration Services**	618,551.00	74.69	** Program
Other Support Services - General Administration					
Salaries					
		CHS INTEGRATED SECRETARY	0.00	0.00	10-300-00-2400-0110-506-0000-6339
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS INTEGRATED SEC MEDICARE	0.00	0.00	10-300-00-2400-0221-506-0000-6339
		CHS INTEGRATED SECRETARY PERA	0.00	0.00	10-300-00-2400-0230-506-0000-6339
		CHS INTEGRATED SECRETARY INS	0.00	0.00	10-300-00-2400-0250-506-0000-6339
		CHS INTEGRATED SEC HEALTH	0.00	0.00	10-300-00-2400-0251-506-0000-6339
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	2390	**Other Support Services - General Administration**	0.00	0.00	** Program
Office of the Principal Services					
Salaries					
		LJE PRINCIPAL SALARY	74,968.00	90.71	10-100-00-2410-0110-105-0000-4836
		LJE SECRETARY SALARY	30,500.00	89.74	10-100-00-2410-0110-506-0000-4836
		LJE TEMP SECRETARY SALARY	5,000.00	18.20	10-100-00-2410-0120-506-0000-4836
		ME PRINCIPAL SALARY	80,068.00	90.78	10-101-00-2410-0110-105-0000-5422
		ME SECRETARY SALARY	29,600.00	89.69	10-101-00-2410-0110-506-0000-5422
		ME TEMP SECRETARY SALARY	5,000.00	10.80	10-101-00-2410-0120-506-0000-5422
		CMS PRINCIPAL SALARY	68,392.00	82.41	10-200-00-2410-0110-105-0000-1276
		CMS SECRETARY SALARY	28,700.00	89.63	10-200-00-2410-0110-506-0000-1276

GENERAL FUND 10

Account Type	X	Expense
Program	2410	Office of the Principal Services
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CMS TEMP SECRETARY SALARY	5,000.00	65.00	10-200-00-2410-0120-506-0000-1276
		CHS PRINCIPAL SALARY	77,768.00	90.75	10-300-00-2410-0110-105-0000-1378
		CHS ASST PRINCIPAL SALARY	75,954.00	90.73	10-300-00-2410-0110-106-0000-1378
		CHS PR SUPPORT SALARY	32,000.00	89.82	10-300-00-2410-0110-500-0000-1378
		CHS TEMP PR SUPPORT SALARY	500.00	52.00	10-300-00-2410-0120-500-0000-1378
	0100	**Salaries**	513,450.00	87.62	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE PRINCIPAL MEDICARE	1,087.00	101.48	10-100-00-2410-0221-105-0000-4836
		LJE SECRETARY MEDICARE	443.00	87.78	10-100-00-2410-0221-506-0000-4836
		LJE PRINCIPAL PERA	16,043.00	89.78	10-100-00-2410-0230-105-0000-4836
		LJE SECRETARY PERA	6,527.00	62.84	10-100-00-2410-0230-506-0000-4836
		LJE PRINCIPAL INSURANCE	53.00	66.42	10-100-00-2410-0250-105-0000-4836
		LJE SECRETARY INSURANCE	53.00	66.42	10-100-00-2410-0250-506-0000-4836
		LJE PRINCIPAL HEALTH	0.00	8.42	10-100-00-2410-0251-105-0000-4836
		LJE SECRETARY HEALTH	10,980.00	91.67	10-100-00-2410-0251-506-0000-4836
		LJE CASE DUES	500.00	80.00	10-100-00-2410-0290-105-0000-4836
		ME PRINCIPAL MEDICARE	1,161.00	90.81	10-101-00-2410-0221-105-0000-5422
		ME SECRETARY MEDICARE	426.00	73.78	10-101-00-2410-0221-506-0000-5422
		ME PRINCIPAL PERA	17,135.00	90.78	10-101-00-2410-0230-105-0000-5422
		ME SECRETARY PERA	6,334.00	73.70	10-101-00-2410-0230-506-0000-5422
		ME PRINCIPAL INSURANCE	53.00	66.42	10-101-00-2410-0250-105-0000-5422
		ME SECRETARY INSURANCE	53.00	66.42	10-101-00-2410-0250-506-0000-5422
		ME PRINICIPAL HEALTH	0.00	0.00	10-101-00-2410-0251-105-0000-5422
		ME SECRETARY HEALTH	10,980.00	91.67	10-101-00-2410-0251-506-0000-5422
		ME CASE DUES	500.00	92.00	10-101-00-2410-0290-105-0000-5422
		CMS PRINCIPAL MEDICARE	992.00	79.99	10-200-00-2410-0221-105-0000-1276
		CMS SECRETARY MEDICARE	416.00	87.88	10-200-00-2410-0221-506-0000-1276
		CMS PRINCIPAL PERA	14,636.00	79.87	10-200-00-2410-0230-105-0000-1276
		CMS SECRETARY PERA	6,142.00	87.92	10-200-00-2410-0230-506-0000-1276
		CMS PRINCIPAL INSURANCE	53.00	66.42	10-200-00-2410-0250-105-0000-1276
		CMS SECRETARY INSURANCE	53.00	66.42	10-200-00-2410-0250-506-0000-1276
		CMS PRINCIPAL HEALTH	10,980.00	16.67	10-200-00-2410-0251-105-0000-1276
		CMS SECRETARY HEALTH	10,980.00	84.72	10-200-00-2410-0251-506-0000-1276
		CMS CASE DUES	500.00	45.00	10-200-00-2410-0290-105-0000-1276
		CHS PRINCIPAL MEDICARE	1,128.00	74.64	10-300-00-2410-0221-105-0000-1378
		CHS ASST PRINCIPAL MEDICARE	1,101.00	75.00	10-300-00-2410-0221-106-0000-1378

GENERAL FUND 10

Account Type	X	Expense
Program	2410	Office of the Principal Services
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CHS PR SUPPORT MEDICARE	464.00	85.43	10-300-00-2410-0221-500-0000-1378
		CHS PRINCIPAL PERA	16,642.00	74.61	10-300-00-2410-0230-105-0000-1378
		CHS ASST PRINCIPAL PERA	16,254.00	74.98	10-300-00-2410-0230-106-0000-1378
		CHS PR SUPPORT PERA	6,848.00	85.46	10-300-00-2410-0230-500-0000-1378
		CHS PRINCIPAL INSURANCE	53.00	66.42	10-300-00-2410-0250-105-0000-1378
		CHS ASST PRINCIPAL INSURANCE	53.00	66.42	10-300-00-2410-0250-106-0000-1378
		CHS PR SUPPORT INSURANCE	53.00	72.45	10-300-00-2410-0250-500-0000-1378
		CHS PRINCIPAL HEALTH	10,980.00	91.67	10-300-00-2410-0251-105-0000-1378
		CHS ASST PRINCIPAL HEALTH	10,980.00	91.67	10-300-00-2410-0251-106-0000-1378
		CHS PR SUPPORT HEALTH	10,980.00	84.72	10-300-00-2410-0251-500-0000-1378
		CHS CASE DUES	500.00	100.00	10-300-00-2410-0290-105-0000-1378
	0200	**Employee Benefits**	193,116.00	72.37	Source of Revenue/Object of Expenditure
	2410	**Office of the Principal Services**	706,566.00	83.06 **	Program
Other Support Services - School Administration					
Purchased Professional and Technical Services					
		BUSINESS SUPPORT SERVICE	5,000.00	0.00	10-600-00-2500-0300-000-0000
	0300	**Purchased Professional and Technical Services**	5,000.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		DISTRICT STAFF TRAVEL EXPENSE	10,000.00	9.74	10-600-00-2500-0580-000-0000
	0500	**Other Purchased Services**	10,000.00	9.74	Source of Revenue/Object of Expenditure
	2490	**Other Support Services - School Administration**	15,000.00	8.71 **	Program
Business/Fiscal Services					
Purchased Professional and Technical Services					
		DISTRICT STAFF MEALS	60,000.00	136.89	10-600-00-2519-0390-0590-0000
	0300	**Purchased Professional and Technical Services**	60,000.00	136.89	Source of Revenue/Object of Expenditure
Supplies					
		STAFF MEALS ESSER II	0.00	0.00	10-600-00-2519-0630-000-4420
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
	2510	**Business/Fiscal Services**	60,000.00	136.89 **	Program
Other Support Services - Business					

GENERAL FUND 10

Account Type	X	Expense
Program	2590	Other Support Services - Business
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Salaries					
		DISTRICT CUSTODIAN SALARY	190,000.00	99.33	10-600-00-2600-0110-608-0000
		DISTRICT MAINTENANCE SALARY	48,493.00	91.67	10-600-00-2600-0110-613-0000
		DISTRICT TEMP CUSTODIAN SALARY	25,000.00	7.88	10-600-00-2600-0120-608-0000
	0100	**Salaries**	263,493.00	86.52	Source of Revenue/Object of Expenditure
Employee Benefits					
		CMS MISC EXPENSE (MR)	0.00	0.00	10-200-00-2590-0221-201-0000-1276
		CMS MISC EXPENSE (PERAD)	0.00	0.00	10-200-00-2590-0230-201-0000-1276
		CMS REPAIR & MAINTENANCE (MR)	0.00	0.00	10-200-00-2600-0221-201-0000-1276
		CMS REPAIR & MAINTENANCE (PERA	0.00	0.00	10-200-00-2600-0230-201-0000-1276
		CMS REPAIR & MAINTENANCE (BEST	0.00	0.00	10-200-00-2600-0250-201-0000-1276
		CMS REPAIR & MAINTENANCE (BEST	0.00	0.00	10-200-00-2600-0251-201-0000-1276
		CHS REPAIR & MAINTENANCE (MR)	0.00	0.00	10-300-00-2600-0221-000-0000-1378
		CHS REPAIR & MAINTENANCE (PERA	0.00	0.00	10-300-00-2600-0230-000-0000-1378
		CHS REPAIR & MAINTENANCE (BEST	0.00	0.00	10-300-00-2600-0250-000-0000-1378
		CHS REPAIR & MAINTENANCE (BEST	0.00	0.00	10-300-00-2600-0251-000-0000-1378
		DISTRICT CUSTODIAN MEDICARE	2,755.00	88.80	10-600-00-2600-0221-608-0000
		DISTRICT MAINTENANCE MEDICARE	703.00	74.40	10-600-00-2600-0221-613-0000
		DISTRICT CUSTODIAN PERA	40,660.00	88.81	10-600-00-2600-0230-608-0000
		DISTRICT MAINTENANCE PERA	10,378.00	74.37	10-600-00-2600-0230-613-0000
		DISTRICT CUSTODIAN INSURANCE	318.00	57.36	10-600-00-2600-0250-608-0000
		DISTRICT MAINTENANCE INSURANCE	53.00	66.42	10-600-00-2600-0250-613-0000
		DISTRICT CUSTODIAN HEALTH	32,940.00	58.30	10-600-00-2600-0251-608-0000
		DISTRICT MAINTENANCE HEALTH	10,980.00	91.67	10-600-00-2600-0251-613-0000
	0200	**Employee Benefits**	98,787.00	77.67	Source of Revenue/Object of Expenditure
Purchased Property Services					
		LJE WATER & SEWER	10,000.00	88.40	10-100-00-2600-0411-000-0000-4836
		LJE REPAIR & MAINTENANCE	30,000.00	78.41	10-100-00-2600-0430-000-0000-4836
		ME WATER & SEWER	5,000.00	51.12	10-101-00-2600-0411-000-0000-5422
		ME REPAIR & MAINTENANCE	30,000.00	66.42	10-101-00-2600-0430-000-0000-5422
		CMS WATER & SEWER	10,000.00	89.29	10-200-00-2600-0411-000-0000-1276
		CMS REPAIR & MAINTENANCE	35,000.00	102.83	10-200-00-2600-0430-000-0000-1276
		CHS WATER & SEWER	11,000.00	87.42	10-300-00-2600-0411-000-0000-1378
		CHS REPAIR & MAINTENANCE	40,000.00	84.54	10-300-00-2600-0430-000-0000-1378
		NCAP WATER & SEWER	5,000.00	16.26	10-461-00-2600-0411-000-0000-6339

GENERAL FUND 10

Account Type	X	Expense
Program	2590	Other Support Services - Business
Source of Revenue/Objec	0400	Purchased Property Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		NCAP REPAIR & MAINTENANCE	10,000.00	49.49	10-461-00-2600-0430-000-0000-6339
		DISTRICT WATER & SEWER	5,000.00	27.47	10-600-00-2600-0411-000-0000
		DISTRICT CUSTODIAL SUPPLIES	10,000.00	0.00	10-600-00-2600-0423-000-0000
		DISTRICT REPAIR & MAINTENANCE	10,000.00	32.46	10-600-00-2600-0430-000-0000
	0400	**Purchased Property Services**	211,000.00	73.17	Source of Revenue/Object of Expenditure
Other Purchased Services					
		LJE MISC EXPENSE	1,000.00	0.00	10-100-00-2590-0590-000-0000-4836
		ME MISC EXPENSE	1,500.00	1.66	10-101-00-2590-0590-000-0000-5422
		CMS MISC EXPENSE	500.00	9.37	10-200-00-2590-0590-000-0000-1276
		CHS MISC EXPENSE	5,000.00	0.00	10-300-00-2590-0590-000-0000-1378
	0500	**Other Purchased Services**	8,000.00	1.40	Source of Revenue/Object of Expenditure
Supplies					
		LJE ENERGY	35,000.00	100.97	10-100-00-2600-0620-000-0000-4836
		LJE ARRA STABILIZATION	0.00	0.00	10-100-00-2600-0620-000-4394-4836
		ME ENERGY	35,000.00	116.03	10-101-00-2600-0620-000-0000-5422
		ME ARRA STABILIZATION FUND	0.00	0.00	10-101-00-2600-0620-000-4394-5422
		CMS ENERGY	45,000.00	96.25	10-200-00-2600-0620-000-0000-1276
		CMS ARRA STABILIZATION	0.00	0.00	10-200-00-2600-0620-000-4394-1276
		CHS ENERGY	95,000.00	168.11	10-300-00-2600-0620-000-0000-1378
		CHS ARRA STABILIZATION	0.00	0.00	10-300-00-2600-0620-000-4394-1378
		NCAP ENERGY	10,000.00	97.81	10-461-00-2600-0620-000-0000-6339
		DISTRICT ENERGY	25,000.00	90.54	10-600-00-2600-0620-000-0000
		SUPPLIES FOR SANITATION	0.00	0.00	10-600-20-2600-0600-608-4425
	0600	**Supplies**	245,000.00	126.81	Source of Revenue/Object of Expenditure
Property					
		DISTRICT CUSTODIAN EQUIPMENT	0.00	88.63	10-600-00-2600-0730-000-0000
	0700	**Property**	0.00	88.63	Source of Revenue/Object of Expenditure
	2590	**Other Support Services - Business**	826,280.00	90.39	** Program
Operating Building Services					
Other Purchased Services					
		DISTRICT PROPERTY INSURANCE	93,000.00	85.89	10-600-00-2620-0522-000-0000
	0500	**Other Purchased Services**	93,000.00	85.89	Source of Revenue/Object of Expenditure
	2620	**Operating Building Services**	93,000.00	85.89	** Program
Care and Upkeep of Equipment Services					

GENERAL FUND 10

Account Type	X	Expense
Program	2640	Care and Upkeep of Equipment Services
Source of Revenue/Objec	0400	Purchased Property Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Purchased Property Services					
		LJE SMALL EQUIPMENT REPAIR	0.00	0.00	10-100-00-2640-0430-000-0000-4836
		ME SMALL EQUIPMENT REPAIR	0.00	0.00	10-101-00-2640-0430-000-0000-5422
		CMS SMALL EQUIPMENT REPAIR	0.00	0.00	10-200-00-2640-0430-000-0000-1276
		CHS SMALL EQUIPMENT REPAIR	0.00	0.00	10-300-00-2640-0430-000-0000-1378
		DISTRICT ADMIN EQUIP REPAIR	1,500.00	0.00	10-600-00-2640-0430-000-0000
	0400	**Purchased Property Services**	1,500.00	4.65	Source of Revenue/Object of Expenditure
	2640	**Care and Upkeep of Equipment Services**	1,500.00	4.65	** Program
Other Operation and Maintenance of Plant Services					
Salaries					
		TRANSPORTATION BUS SALARY	106,576.00	85.39	10-720-00-2700-0110-602-0000
		TRANSPORTATION DIRECTOR SALARY	60,707.00	96.01	10-720-00-2700-0110-613-0000
		TRANSPORTATION MECHANIC SALARY	47,828.00	91.67	10-720-00-2700-0110-629-0000
		TRANSPORTATION TEMP BUS SALARY	30,000.00	152.57	10-720-00-2700-0120-602-0000
	0100	**Salaries**	245,111.00	97.11	Source of Revenue/Object of Expenditure
Employee Benefits					
		TRANSPORTATION BUS MEDICARE	1,980.00	111.83	10-720-00-2700-0221-602-0000
		TRANSPORTATION MEALS/MILE (MR)	0.00	0.00	10-720-00-2700-0221-602-0000
		TRANSPORTATION PUR SERVIC (MR)	0.00	0.00	10-720-00-2700-0221-602-0000
		TRANSPORTATION PUR SERVIC (MR)	0.00	0.00	10-720-00-2700-0221-602-0000
		TRANSPORTATION PUR SERVIC (MR)	0.00	0.00	10-720-00-2700-0221-602-0000
		TRANSPORTATION DIR MEDICARE	880.00	95.69	10-720-00-2700-0221-613-0000
		TRANSPORTATION MECHANIC MEDICA	694.00	87.69	10-720-00-2700-0221-629-0000
		TRANSPORTATION BUS PERA	29,227.00	128.16	10-720-00-2700-0230-602-0000
		TRANSPORTATION MEALS/MILE (PER	0.00	0.00	10-720-00-2700-0230-602-0000
		TRANSPORTATION PUR SERVIC (PER	0.00	0.00	10-720-00-2700-0230-602-0000
		TRANSPORTATION PUR SERVIC (PER	0.00	0.00	10-720-00-2700-0230-602-0000
		TRANSPORTATION PUR SERVIC (PER	0.00	0.00	10-720-00-2700-0230-602-0000
		TRANSPORTATION DIRECTOR PERA	12,991.00	95.70	10-720-00-2700-0230-613-0000
		TRANSPORTATION MECHANIC PERA	10,235.00	87.65	10-720-00-2700-0230-629-0000
		TRANSPORTATION BUS INSURANCE	0.00	0.00	10-720-00-2700-0250-602-0000
		TRANSPORTATION MEALS/MILE (BES	0.00	0.00	10-720-00-2700-0250-602-0000
		TRANSPORTATION DIRECTOR INS	53.00	70.04	10-720-00-2700-0250-613-0000
		TRANSPORTATION MECHANIC INS	53.00	66.42	10-720-00-2700-0250-629-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2690	Other Operation and Maintenance of Plant Services
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		TRANSPORTATION MEALS/MILE (BES	0.00	0.00	10-720-00-2700-0251-000-0000
		TRANSPORTATION BUS SALARY (BES	0.00	0.00	10-720-00-2700-0251-602-0000
		TRANSPORTATION DIRECTOR HEALTH	0.00	0.00	10-720-00-2700-0251-613-0000
		TRANSPORTATION MECHANIC HEALTH	10,980.00	84.72	10-720-00-2700-0251-629-0000
		TRANPORATION CASE DUES	0.00	0.00	10-720-00-2700-0290-629-0000
	0200	**Employee Benefits**	67,093.00	110.80	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		TRANSPORTATION PUR SERVICE	10,000.00	43.95	10-720-00-2700-0310-000-0000
	0300	**Purchased Professional and Technical Services**	10,000.00	43.95	Source of Revenue/Object of Expenditure
Purchased Property Services					
		TRANSPORTATION WATER & SEWER	5,000.00	16.23	10-720-00-2700-0411-000-0000
		TRANSPORTATION REPAIR & MTN	5,000.00	35.73	10-720-00-2700-0430-000-0000
	0400	**Purchased Property Services**	10,000.00	28.77	Source of Revenue/Object of Expenditure
Other Purchased Services					
		PARENT MILES	5,000.00	53.64	10-720-00-2700-0514-000-0000
		TRANSPORTATION COMMUNICATIONS	2,500.00	0.00	10-720-00-2700-0530-000-0000
		TRANSPORTATION MEALS/MILEAGE	5,000.00	34.82	10-720-00-2700-0580-000-0000
	0500	**Other Purchased Services**	12,500.00	30.82	Source of Revenue/Object of Expenditure
Supplies					
		TRANSPORTATION ACTIVITY FUEL	10,000.00	32.77	10-720-00-2700-0610-000-0000
		TRANSPORTATION ENERGY	15,000.00	83.62	10-720-00-2700-0620-000-0000
		TRANSPORTATION TIRES	20,000.00	98.91	10-720-00-2700-0620-000-0000
		TRANSPORTATION GAS & OIL	90,000.00	69.20	10-720-00-2700-0626-000-0000
		TRANSPORTATION REPAIR PARTS	55,000.00	73.04	10-720-00-2700-0629-000-0000
	0600	**Supplies**	190,000.00	72.57	Source of Revenue/Object of Expenditure
Property					
		ESSER III VEHICLES	0.00	120.02	10-600-00-2700-0732-000-4414
		ESSER II VEHICLE	0.00	0.00	10-600-00-2700-0732-000-4420
		TRANSPORTATION EQUIPMENT	15,000.00	0.00	10-720-00-2700-0730-000-0000
	0700	**Property**	15,000.00	117.35	Source of Revenue/Object of Expenditure
Other Objects					
		TRANSPORTATION MICELLANEOUS	2,500.00	0.00	10-720-00-2700-0800-000-0000
	0800	**Other Objects**	2,500.00	0.00	Source of Revenue/Object of Expenditure

GENERAL FUND 10

Account Type	X	Expense
Program	2690	Other Operation and Maintenance of Plant Services
Source of Revenue/Objec	0800	Other Objects

Description			Next Yrs Budget Approved	% of Budget	State Account Number
	2690	**Other Operation and Maintenance of Plant Services**	552,204.00	94.13	** Program
Vehicle Operation Services					
Other Purchased Services					
		TRANSPORTATION VEHICLE INS	50,000.00	100.00	10-720-00-2720-0523-000-0000
	0500	**Other Purchased Services**	50,000.00	100.00	Source of Revenue/Object of Expenditure
	2720	**Vehicle Operation Services**	50,000.00	100.00	** Program
Other Student Transportation Services					
Salaries					
		WELLNESS COORDINATOR	0.00	314.29	10-600-00-2800-0100-300-1101
		WELLNESS ADMIN ASSISTANT	0.00	142.86	10-600-00-2800-0100-300-1101
	0100	**Salaries**	0.00	257.14	Source of Revenue/Object of Expenditure
Employee Benefits					
		WELLNESS MATERIALS AND SU (MR)	0.00	0.00	10-600-00-2800-0221-210-1101
		WELLNESS MATERIALS AND SU (MR)	0.00	0.00	10-600-00-2800-0221-210-1101
		WELLNESS MATERIALS AND SU (MR)	0.00	0.00	10-600-00-2800-0221-210-1101
		WELLNESS COORDINATOR MEDICARE	0.00	385.35	10-600-00-2800-0221-300-1101
		WELLNESS ADMIN ASST MED	0.00	0.00	10-600-00-2800-0221-300-1101
		WELLNESS MATERIALS AND SU (PER	0.00	0.00	10-600-00-2800-0230-210-1101
		WELLNESS MATERIALS AND SU (PER	0.00	0.00	10-600-00-2800-0230-210-1101
		WELLNESS MATERIALS AND SU (PER	0.00	0.00	10-600-00-2800-0230-210-1101
		WELLNESS COORDINATOR PERA	0.00	379.17	10-600-00-2800-0230-300-1101
		WELLNESS ADMIN ASST PERA	0.00	0.00	10-600-00-2800-0230-300-1101
	0200	**Employee Benefits**	0.00	253.04	Source of Revenue/Object of Expenditure
Supplies					
		WELLNESS MATERIALS AND SUPPLIES	0.00	113.67	10-600-00-2800-0600-000-1101
	0600	**Supplies**	0.00	113.67	Source of Revenue/Object of Expenditure
	2790	**Other Student Transportation Services**	0.00	123.16	** Program
Communications Services					
Other Purchased Services					
		LJE COMMUNICATIONS	10,000.00	46.64	10-100-00-2820-0533-000-0000-4836
		ME COMMUNICATIONS	5,000.00	47.50	10-101-00-2820-0530-000-0000-5422
		CMS COMMUNICATIONS	10,000.00	51.28	10-200-00-2820-0530-000-0000-1276

GENERAL FUND 10

Account Type	X	Expense
Program	2820	Communications Services
Source of Revenue/Objec	0500	Other Purchased Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CHS COMMUNICATIONS	10,000.00	71.05	10-300-00-2820-0530-000-0000-1378
		NCAP COMMUNICATIONS	2,500.00	24.40	10-461-00-2820-0530-000-0000-6339
	0500	**Other Purchased Services**	37,500.00	50.82	Source of Revenue/Object of Expenditure
	2820	**Communications Services**	37,500.00	50.82 **	Program
Staff Services					
Employee Benefits					
		HEALTH INS CLAIMS PAID	0.00	0.00	10-600-00-2835-0251-200-0000
		HEALTH INS BASE COST	0.00	0.00	10-600-00-2835-0251-201-0000
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	2830	**Staff Services**	0.00	0.00 **	Program
Information Systems Services					
Salaries					
		DISTRICT TECH SALARY	73,152.00	90.65	10-600-00-2840-0110-201-0000
		DISTRICT IT ASSISTANT SALARY	54,424.00	0.00	10-600-00-2840-0110-368-0000
	0100	**Salaries**	127,576.00	90.65	Source of Revenue/Object of Expenditure
Employee Benefits					
		DISTRICT TECH MEDICARE	1,061.00	82.61	10-600-00-2840-0221-201-0000
		DISTRICT IT ASSISTANT MEDICARE	789.00	0.00	10-600-00-2840-0221-368-0000
		DISTRICT TECH PERA	15,655.00	82.65	10-600-00-2840-0230-201-0000
		DISTRICT IT ASSISTANT PERA	11,647.00	0.00	10-600-00-2840-0230-368-0000
		DISTRICT TECH INSURANCE	53.00	0.00	10-600-00-2840-0250-201-0000
		DISTRICT TECH HEALTH	10,980.00	65.16	10-600-00-2840-0251-201-0000
		DISTRICT TECH CASE DUES	0.00	0.00	10-600-00-2840-0290-201-0000
	0200	**Employee Benefits**	40,185.00	75.06	Source of Revenue/Object of Expenditure
Property					
		DISTRICT TECHNOLOGY EQUIPMENT	98,895.00	0.00	10-600-00-2840-0734-000-0000
	0700	**Property**	98,895.00	0.00	Source of Revenue/Object of Expenditure
	2840	**Information Systems Services**	266,656.00	86.14 **	Program
Risk Management Services					
Other Purchased Services					
		DISTRICT LIABILITY INSURANCE	50,000.00	89.29	10-600-00-2850-0521-000-0000
		DISTRICT UNEMPLOYMENT INSURANC	15,000.00	0.00	10-600-00-2850-0525-000-0000
		DISTRICT WORKER`S COMP	65,000.00	45.96	10-600-00-2850-0526-000-0000

GENERAL FUND 10

Account Type	X	Expense
Program	2850	Risk Management Services
Source of Revenue/Objec	0500	Other Purchased Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		DISTRICT STUDENT ACCIDENT INS	0.00	0.00	10-600-00-2850-0528-000-0000
	0500	**Other Purchased Services**	130,000.00	56.86	Source of Revenue/Object of Expenditure
	2850	**Risk Management Services**	130,000.00	56.86 **	Program
Other Support Services - Central					
Purchased Property Services					
		COUNTY SERVICES DOW	0.00	0.00	10-600-00-2900-0422-000-0000
	0400	**Purchased Property Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	2890	**Other Support Services - Central**	0.00	0.00 **	Program
Site Improvement Services					
Purchased Professional and Technical Services					
		OTHER SERVICES DOW	0.00	0.00	10-600-00-4200-0390-000-0000
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	4200	**Site Improvement Services**	0.00	0.00 **	Program
Building Acquisition and Construction Services					
Property					
		CAPITAL OUTLAY DOW	0.00	0.00	10-600-00-4500-0720-000-0000
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	4500	**Building Acquisition and Construction Services**	0.00	0.00 **	Program
Debt Service					
Other Uses of Funds					
		CAPITAL LEASE	0.00	0.00	10-600-00-5100-0913-000-0000
	0900	**Other Uses of Funds**	0.00	0.00	Source of Revenue/Object of Expenditure
	5100	**Debt Service**	0.00	0.00 **	Program
Fund Transfers					
Other Objects					
		APPROPRIATED RESERVES	0.00	0.00	10-000-90-9000-0840-000-0000
	0800	**Other Objects**	0.00	0.00	Source of Revenue/Object of Expenditure
	5200	**Fund Transfers**	0.00	0.00 **	Program
Operating Reserve					
Employee Benefits					

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GENERAL FUND 10

Account Type	X	Expense
Program	9100	Operating Reserve
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		DNON APPROPRIATED RESERVE (MR)	0.00	0.00	10-600-00-9100-0221-100-0000
		DNON APPROPRIATED RESERVE (PER	0.00	0.00	10-600-00-9100-0230-000-0000
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Uses of Funds					
		DNON APPROPRIATED RESERVES	0.00	0.00	10-600-00-9100-0900-000-0000
	0900	**Other Uses of Funds**	0.00	0.00	Source of Revenue/Object of Expenditure
	9100	**Operating Reserve**	0.00	0.00	** Program
	X	**Expense**	11,083,295.00	77.80	* Account Type
	10	**GENERAL FUND**	0.00	1,422.22	Fund
		Report Total:	0.00	1,422.22	

ADOPTED 23-24 BUDGET

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NORTH CONEJOS SD RE 1-J

Food Service Fund 21

Account Type I Revenue
Program
Source of Revenue/Objec 1500 Earnings on Investments

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Revenue					
Earnings on Investments					
		INTEREST	0.00	0.00	21-000-00-0000-1500-000-0000
	1500	**Earnings on Investments**	0.00	0.00	Source of Revenue/Object of Expenditure
Food Services					
		STUDENT REVENUE	5,000.00	108.54	21-000-00-0000-1610-000-4555
		ADULT REVENUE	45,972.00	118.35	21-000-00-0000-1621-000-0000
	1600	**Food Services**	50,972.00	113.35	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources					
		OTHER REVENUE	0.00	0.00	21-000-00-0000-1900-000-0000
		INSURANCE CLAIMS	0.00	0.00	21-000-31-0000-1985-000-0000
		MISC INCOME	0.00	0.00	21-600-00-0000-1990-000-0000
	1900	**Other Revenue from Local Sources**	0.00	0.00	Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources					
		STATE MATCHING-CHILD NUTRITION	2,853.00	95.09	21-000-00-0000-3000-000-3161
		SBP EXPANSION MONEY	0.00	0.00	21-000-00-0000-3000-000-3162
		START SMART NUTRITION REIMBURS	699.00	115.50	21-000-00-0000-3000-000-3164
		CHILD NUTR SCHOOL LUNCH	34,404.00	110.85	21-000-00-0000-3000-000-3169
		THE LOCAL FOOD PROGRAM TECH GRANT	3,967.00	0.00	21-000-00-0000-3000-000-3249
		CO HEALTH FOUNDATION MINI GRANT	0.00	0.00	21-0-3000-3501
	2000	**Revenue from Intermediate Sources**	41,923.00	104.28	Source of Revenue/Object of Expenditure
Other Revenue From State Sources					
		FEDERAL REIMBURSE--BREAKFAST	148,280.00	89.88	21-000-00-0000-4000-000-4553
		FEDERAL REIMBURSE--LUNCH	174,860.00	91.00	21-000-00-0000-4000-000-4555
		SUMMER FOOD DISTRIBUTION	0.00	0.00	21-000-00-0000-4000-000-4559
		FARM TO SCHOOL	0.00	100.00	21-000-00-0000-4000-000-4575
		ARRA EQUIPMENT GRANT	0.00	0.00	21-000-00-0000-4000-000-4579
		SNAP CN LOCAL P-EBT REVENUE	0.00	100.00	21-000-00-0000-4000-000-4649
		SUMMER OPTION BREAKFAST	12,905.00	100.00	21-000-00-0000-4000-000-5553
		SUMMER OPTION LUNCH	44,302.00	100.00	21-000-00-0000-4000-000-5555
		USDA FOODS DELIVERY REVENUE	0.00	0.00	21-000-00-0000-4000-000-6126
		SUPPLY CHAIN ASSISTANCE	0.00	100.00	21-000-00-0000-4000-000-6555
		COMMODITIES RECEIVED	7,400.00	0.00	21-000-00-0000-4010-000-4555

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Food Service Fund 21

Account Type I Revenue
Program
Source of Revenue/Objec 3900 Other Revenue From State Sources

Description			Next Yrs Budget Approved	% of Budget	State Account Number
	3900	**Other Revenue From State Sources**	387,747.00	90.75	Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FROM GENERAL FUND	170,500.00	100.00	21-000-00-0000-5210-000-0000
		TRANSFER FROM CAPITAL RESERVE	0.00	0.00	21-000-00-0000-5243-000-0000
	5210	**Interfund Transfers**	170,500.00	100.00	Source of Revenue/Object of Expenditure
	I	**Revenue**	651,142.00	96.76 *	Account Type
Expense					
General Elementary Education					
Property					
		LJE EQUIPMENT FARM TO SCHOOL	0.00	100.00	21-100-00-0010-0730-000-4575-4836
	0700	**Property**	0.00	100.00	Source of Revenue/Object of Expenditure
	0010	**General Elementary Education**	0.00	100.00 **	Program
Volunteer Services					
Salaries					
		LJE COOK SALARY	47,242.00	89.22	21-100-00-3100-0110-607-0000-4836
		LJE TEMP COOK SALARY	2,000.00	40.50	21-100-00-3100-0120-607-0000-4836
		ME COOK SALARY	54,142.00	89.49	21-101-00-3100-0110-607-0000-5422
		ME TEMP COOK SALARY	2,000.00	0.00	21-101-00-3100-0120-607-0000-5422
		CMS COOK SALARY	49,042.00	89.29	21-200-00-3100-0110-607-0000-1276
		CMS TEMP COOK SALARY	2,000.00	97.43	21-200-00-3100-0120-607-0000-1276
		CHS COOK SALARY	48,442.00	83.96	21-300-00-3100-0110-607-0000-1378
		CHS TEMP COOK SALARY	2,000.00	273.45	21-300-00-3100-0120-607-0000-1378
		FOOD DIRECTOR SALARY	40,713.00	90.23	21-600-00-3100-0110-613-0000
	0100	**Salaries**	247,581.00	88.89	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE COOK MEDICARE	685.00	90.14	21-100-00-3100-0221-607-0000-4836
		LJE COOK PERA	10,110.00	90.19	21-100-00-3100-0230-607-0000-4836
		LJE COOK INSURANCE	106.00	0.00	21-100-00-3100-0250-607-0000-4836
		LJE COOK HEALTH	20,297.00	91.67	21-100-00-3100-0251-607-0000-4836
		ME COOK MEDICARE	785.00	88.81	21-101-00-3100-0221-607-0000-5422
		ME COOK PERA	11,586.00	88.78	21-101-00-3100-0230-607-0000-5422
		ME COOK INSURANCE	106.00	66.42	21-101-00-3100-0250-607-0000-5422
		ME COOK HEALTH	10,980.00	84.72	21-101-00-3100-0251-607-0000-5422

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Food Service Fund 21

Account Type	X	Expense
Program	2910	Volunteer Services
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CMS COOK MEDICARE	711.00	75.87	21-200-00-3100-0221-607-0000-1276
		CMS COOK PERA	10,495.00	75.84	21-200-00-3100-0230-607-0000-1276
		CMS COOK INSURANCE	106.00	63.40	21-200-00-3100-0250-607-0000-1276
		CMS COOK HEALTH	21,128.00	59.65	21-200-00-3100-0251-607-0000-1276
		CHS COOK MEDICARE	702.00	76.83	21-300-00-3100-0221-607-0000-1378
		CHS COOK PERA	10,367.00	76.85	21-300-00-3100-0230-607-0000-1378
		CHS COOK INSURANCE	106.00	66.42	21-300-00-3100-0250-607-0000-1378
		CHS COOK HEALTH	21,128.00	91.67	21-300-00-3100-0251-607-0000-1378
		FOOD DIRECTOR MEDICARE	590.00	86.99	21-600-00-3100-0221-613-0000
		FOOD DIRECTOR PERA	8,713.00	86.98	21-600-00-3100-0230-613-0000
		FOOD DIRECTOR INSURANCE	53.00	66.42	21-600-00-3100-0250-613-0000
		FOOD DIRECTOR HEALTH	10,700.00	86.94	21-600-00-3100-0251-613-0000
	0200	**Employee Benefits**	139,454.00	82.62	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		FOOD PURCHASE SERVICES	0.00	0.00	21-600-00-3100-0300-000-0000
		FOOD BANK FEES	0.00	0.00	21-600-00-3100-0313-000-0000
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Property Services					
		LJE REPAIRS & MTN	0.00	0.00	21-100-00-3100-0430-000-0000-4836
		ME REPAIR & MTN	0.00	0.00	21-101-00-3100-0430-000-0000-5422
		CMS REPAIR & MTN	0.00	0.00	21-200-00-3100-0430-000-0000-1276
		CHS REPAIR & MTN	0.00	0.00	21-300-00-3100-0430-000-0000-1378
		FOOD LAUNDRY SERVICES	0.00	0.00	21-600-00-3100-0425-000-0000
	0400	**Purchased Property Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		COMMODITY FOOD FREIGHT	0.00	0.00	21-600-00-3100-0570-000-0000
		FOOD TRAVEL/REG/MILEAGE	0.00	0.00	21-600-00-3100-0580-000-0000
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		LJE NON FOOD SUPPLIES	10,000.00	141.05	21-100-00-3100-0610-000-0000-4836
		LJE FOOD/MILK PURCHASED	52,452.00	100.56	21-100-00-3100-0630-000-0000-4836
		ME NON FOOD SUPPLIES	10,000.00	157.39	21-101-00-3100-0610-000-0000-5422
		ME FOOD/MILK PURCHASED	50,000.00	102.74	21-101-00-3100-0630-000-0000-5422
		CMS NON FOOD SUPPLIES	10,000.00	174.38	21-200-00-3100-0610-000-0000-1276

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Food Service Fund 21

Account Type	X	Expense
Program	2910	Volunteer Services
Source of Revenue/Objec	0600	Supplies

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CMS FOOD/MILK PURCHASED	55,000.00	102.74	21-200-00-3100-0630-000-0000-1276
		CHS NON FOOD SUPPLIES	10,000.00	154.61	21-300-00-3100-0610-000-0000-1378
		CHS FOOD/MILK PURCHASED	55,000.00	103.49	21-300-00-3100-0630-000-0000-1378
		FOOD NON FOOD SUPPLIES	0.00	0.00	21-600-00-3100-0610-000-0000
		COMMODITY FOOD - USED	0.00	0.00	21-600-00-3100-0630-000-0000
		THE LOCAL FOOD PROGRAM TECH GRANT	0.00	0.00	21-600-00-3100-0630-000-3249
		SUPPLY CHAIN ASSISTANCE	0.00	100.00	21-600-00-3100-0630-000-6555
	0600	**Supplies**	252,452.00	104.60	Source of Revenue/Object of Expenditure
Property					
		LJE EQUIPMENT	0.00	0.00	21-100-00-3100-0730-000-0000-4836
		LJE DEPRECIATION	0.00	0.00	21-100-00-3100-0740-4836
		ME EQUIPMENT	0.00	0.00	21-101-00-3100-0730-000-0000-5422
		ME DEPRECIATION	0.00	0.00	21-101-00-3100-0740-5422
		CMS EQUIPMENT	0.00	0.00	21-200-00-3100-0730-000-0000-1276
		CMS DEPRECIATION	0.00	0.00	21-200-00-3100-0740-000-0000-1276
		CHS EQUIPMENT	0.00	0.00	21-300-00-3100-0730-000-0000-1378
		CHS DEPRECIATION	0.00	0.00	21-300-00-3100-0740-000-0000-1378
		FOOD EQUIPMENT	0.00	0.00	21-600-00-3100-0730-000-0000
		CO HEALTH FOUNDATION MINI GRANT	0.00	0.00	21-600-00-3100-0730-000-3501
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	2910	**Volunteer Services**	639,487.00	94.33 **	Program
Food Preparation/serving					
Supplies					
		COMMODITIES EXPENDITURES	11,655.00	0.00	21-740-31-3120-0633-000-4555
	0600	**Supplies**	11,655.00	0.00	Source of Revenue/Object of Expenditure
	3120	**Food Preparation/serving**	11,655.00	0.00 **	Program
	X	**Expense**	651,142.00	92.81 *	Account Type
	21	**Food Service Fund**	0.00	-61.22	Fund
		Report Total:	0.00	-61.22	

ADOPTED 23-24 BUDGET

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NORTH CONEJOS SD RE 1-J

Governmental Designated-Purpose Grants Fund 22

Account Type I Revenue
Program
Source of Revenue/Objec 1500 Earnings on Investments

Description		Next Yrs Budget Approved	% of Budget	State Account Number
Revenue				
Earnings on Investments				
	INTEREST	0.00	0.00	22-000-00-0000-1500-000-0000
1500	**Earnings on Investments**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources				
	OTHER LOCAL REVENUE	0.00	0.00	22-000-00-0000-1900-0000
	READ CARRYOVER REVENUE	0.00	0.00	22-000-00-0000-1900-000-3206
	READ CARRYOVER REVENUE	49,245.95	0.00	22-0-00-0000-1900-000-3259
1900	**Other Revenue from Local Sources**	49,245.95	0.00	Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources				
	ELPA PD REVENUE	0.00	0.00	22-000-00-0000-3000-000-3139
	ELPA REVENUE	385.96	100.00	22-000-00-0000-3000-000-3140
	READ REVENUE	0.00	0.00	22-000-00-0000-3000-000-3206
	ADDITIONAL AT-RISK FUNDING	0.00	0.00	22-000-00-0000-3000-000-3235
	READ REVENUE	31,940.71	100.00	22-000-00-0000-3000-000-3259
	EARSS GRANT REVENUE	0.00	0.00	22-600-00-0000-3000-000-3183
2000	**Revenue from Intermediate Sources**	32,326.67	128.35	Source of Revenue/Object of Expenditure
Other Revenue From State Sources				
	GIFTED/TALENTED REVENUE	12,199.43	100.00	22-000-00-0000-3951-000-3150
	TITLE V REVENUE	0.00	0.00	22-000-00-0000-4000-000-4298
	TITLE IID REVENUE	0.00	0.00	22-000-00-0000-4000-000-4318
	TITLE IIA CARRYOVER REVENUE	41,654.00	0.00	22-000-00-0000-4000-000-4367
	TITLE IID ARRA REVENUE	0.00	0.00	22-000-00-0000-4000-000-4386
	TITLE I ARRA REVENUE	0.00	0.00	22-000-00-0000-4000-000-4389
	RTT EARLY CHILDHOOD READINESS ASSESSMENT	0.00	0.00	22-000-00-0000-4000-000-5412
	TITLE VB RURAL REVENUE	21,190.00	98.39	22-000-00-0000-4000-000-6358
	TITLE VI B REVENUE	0.00	0.00	22-000-00-0000-4000-000-7358
	TITLE IV STUDENT SUPPORT REVENUE	21,835.00	100.06	22-000-00-0000-4000-4424
	ELPA CARRY OVER REVENUE	1,211.64	0.00	22-000-00-0000-4020-000-3140
	ADDIDTIONAL AT RISK CARRY OVER REVENUE	24,839.00	0.00	22-000-00-0000-4020-000-3235
	TITLE IA CARRYOVER REVENUE	8,924.00	0.00	22-000-00-0000-4020-000-4010
	TITLE VB CARRYOVER REVENUE	18,059.00	0.00	22-000-00-0000-4020-000-6358
	TITLE IV CARRYOVER REVENUE	13.00	0.00	22-000-00-0000-4020-4424

Governmental Designated-Purpose Grants Fund 22

Account Type I Revenue
Program
Source of Revenue/Objec 3900 Other Revenue From State Sources

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		DRUG FREE REVENUE	0.00	0.00	22-000-00-0000-4951-000-4186
		LJE TITL I PROG ADMIN REVENUE	0.00	0.00	22-100-00-0000-4000-000-5010-4836
		NCAP EASI REVENUE	0.00	0.00	22-502-00-0000-4000-000-5010
		RACE TO THE TOP REVENUE	0.00	0.00	22-600-00-0000-4000-000-4413
		US DOT GOV TITLE V REVENUE	0.00	0.00	22-600-00-0000-4020-000-5358
	3900	**Other Revenue From State Sources**	149,925.07	48.76	Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FROM GENERAL FUND	0.00	0.00	22-0-5210
	5210	**Interfund Transfers**	0.00	0.00	Source of Revenue/Object of Expenditure
Proceeds from Loans (Greater than 12					
		TITLE IA HOMELESS SET A SIDE	0.00	0.00	22-000-00-0000-5322-000-4010
		TITLE IA HOMELESS SET A SIDE	1,500.00	0.00	22-600-00-0000-5322-000-4010
	5300	**Proceeds from Loans (Greater than 12**	1,500.00	0.00	Source of Revenue/Object of Expenditure
General Elementary Education					
Other Revenue From State Sources					
		TITLE I REVENUE	296,543.00	91.76	22-000-00-0010-4000-000-4010
		TITLE IIA REVENUE	46,657.00	137.53	22-000-00-0010-4000-000-4367
	3900	**Other Revenue From State Sources**	343,200.00	97.98	Source of Revenue/Object of Expenditure
	0010	**General Elementary Education**	343,200.00	97.98	** Program
	I	**Revenue**	576,197.69	78.25	* Account Type
Expense					
Purchased Professional and Technical Services					
		TITLE IV STUDENT SUPPORT EXPENSES	0.00	0.00	22-600-00-0000-0320-000-4424
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		EARSS EXPENSES	0.00	0.00	22-600-20-0000-0600-0590-3183
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
General Elementary Education					
Salaries					
		LJE TITLE IIA TEACHER SALARY	0.00	0.00	22-100-00-0010-0110-201-4367-4836
		LJE TITLE I TEACHER SALARY	54,958.00	92.83	22-100-00-0010-0110-206-4010-4836

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		LJE READ PARA SALARY	0.00	0.00	22-100-00-0010-0110-415-3206-4836
		LJE TITLE I ARRA AIDE SALARY	0.00	0.00	22-100-00-0010-0110-415-4389-4836
		LJE TITLE I AIDE SALARY	0.00	0.00	22-100-00-0010-0110-419-4010-4836
		LJE TUTORING STIPEND	0.00	0.00	22-100-00-0010-0150-200-4367-4836
		ME TITLE IIA TEACHER SALARY	0.00	0.00	22-101-00-0010-0110-201-4367-5422
		ME TITLE I TEACHER SALARY	59,382.00	91.42	22-101-00-0010-0110-206-4010-5422
		ME READ PARA SALARY	0.00	0.00	22-101-00-0010-0110-415-3206-5422
		ME TITLE I AIDE SALARY	0.00	0.00	22-101-00-0010-0110-419-4010-5422
		MANASSA TUTORING STIPEND	0.00	0.00	22-101-00-0010-0150-200-4367-5422
		NCAP TUUTORING STIPEND	0.00	0.00	22-503-00-0010-0150-201-4367-6339
	0100	**Salaries**	114,340.00	92.10	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE READ PARA MEDICARE	0.00	0.00	22-100-00-0010-0221-000-3206-4836
		LJE TUTORING STIPEND (MR)	0.00	0.00	22-100-00-0010-0221-200-4367-4836
		LJE GIFTED/TALENTED SUPPL (MR)	0.00	0.00	22-100-00-0010-0221-201-3150-4836
		LJE TITLE I PURCHASED SER (MR)	0.00	0.00	22-100-00-0010-0221-201-4010-4836
		LJE TITLE I PURCHASED SER (MR)	0.00	0.00	22-100-00-0010-0221-201-4010-4836
		LJE TUTORING MEDICARE	0.00	0.00	22-100-00-0010-0221-201-4367-4836
		LJE TITLE IIA PURCHASED S (MR)	0.00	0.00	22-100-00-0010-0221-201-4367-4836
		LJE TITLE IIA PURCHASED S (MR)	0.00	0.00	22-100-00-0010-0221-201-4367-4836
		LJE TITLE VIB PURCASED SE (MR)	0.00	0.00	22-100-00-0010-0221-201-7358-4836
		LJE TITLE I TEACHER MEDICARE	861.00	69.41	22-100-00-0010-0221-206-4010-4836
		LJE READ PARA SALARY (MR)	0.00	0.00	22-100-00-0010-0221-415-3206-4836
		LJE TITLE I ARRA AIDE SAL (MR)	0.00	0.00	22-100-00-0010-0221-415-4389
		LJE TITLE I ARRA AIDE MEDICARE	0.00	0.00	22-100-00-0010-0221-415-4389-4836
		LJE TITLE I AIDE MEDICARE	0.00	0.00	22-100-00-0010-0221-419-4010-4836
		LJE TUTORING PERA	0.00	0.00	22-100-00-0010-0230-200-4367-4836
		LJE GIFTED/TALENTED SUPPL (PER	0.00	0.00	22-100-00-0010-0230-201-3150-4836
		LJE TITLE I PURCHASED SER (PER	0.00	0.00	22-100-00-0010-0230-201-4010-4836
		LJE TITLE I PURCHASED SER (PER	0.00	0.00	22-100-00-0010-0230-201-4010-4836
		LJE TITLE IIA TEACHER PERA	0.00	0.00	22-100-00-0010-0230-201-4367-4836
		LJE TITLE IIA PURCHASED S (PER	0.00	0.00	22-100-00-0010-0230-201-4367-4836
		LJE TITLE IIA PURCHASED S (PER	0.00	0.00	22-100-00-0010-0230-201-4367-4836
		LJE TITLE VIB PURCASED SE (PER	0.00	0.00	22-100-00-0010-0230-201-7358-4836
		LJE TITLE I TEACHER PERA	11,761.00	75.00	22-100-00-0010-0230-206-4010-4836
		LJE READ AIDE PERA	0.00	0.00	22-100-00-0010-0230-415-3206-4836

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0200	Employee Benefits

Description	Next Yrs Budget Approved	% of Budget	State Account Number
LJE TITLE I ARRA AIDE PERA	0.00	0.00	22-100-00-0010-0230-415-4389-4836
LJE TITLE I AIDE PERA	0.00	0.00	22-100-00-0010-0230-419-4010-4836
LJE TUTORING STIPEND (GAP EMP)	0.00	0.00	22-100-00-0010-0250-200-4367-4836
LJE GIFTED/TALENTED SUPPL (BES	0.00	0.00	22-100-00-0010-0250-201-3150-4836
LJE TITLE IIA TEACHER INSURANC	0.00	0.00	22-100-00-0010-0250-201-4367-4836
LJE TITLE IIA PURCHASED S (GAP	0.00	0.00	22-100-00-0010-0250-201-4367-4836
LJE TITLE IIA PURCHASED S (GAP	0.00	0.00	22-100-00-0010-0250-201-4367-4836
LJE TITLE I TEACHER INSURANCE	39.00	73.85	22-100-00-0010-0250-206-4010-4836
LJE TITLE I ARRA AIDE SAL (HMI	0.00	0.00	22-100-00-0010-0250-415-4389-4836
LJE TITLE I AIDE INSURANCE	0.00	0.00	22-100-00-0010-0250-419-4010-4836
LJE TITLE IIA TEACHER HEALTH	0.00	0.00	22-100-00-0010-0251-201-4367-4836
LJE TITLE I TEACHER HEALTH	0.00	0.00	22-100-00-0010-0251-206-4010-4836
LJE GIFTED/TALENTED SUPPL (BES	0.00	0.00	22-100-00-0010-0251-210-3150-4836
LJE TITLE I AIDE HEALTH	0.00	0.00	22-100-00-0010-0251-419-4010-4836
MANASSA TUTORING MEDICARE	0.00	0.00	22-101-00-0010-0221-200-4367-5422
ME TITLE I PURCHASED SERV (MR)	0.00	0.00	22-101-00-0010-0221-201-4010-5422
ME TITLE IIA PURCHASED SE (MR)	0.00	0.00	22-101-00-0010-0221-201-4367-5422
ME TITLE IIA PURCHASED SE (MR)	0.00	0.00	22-101-00-0010-0221-201-4367-5422
ME TITLE VI B PURCHASE SE (MR)	0.00	0.00	22-101-00-0010-0221-201-7358-5422
ME TITLE I TEACHER MEDICARE	847.00	74.90	22-101-00-0010-0221-206-4010-5422
ME READ PARA SALARY (MR)	0.00	0.00	22-101-00-0010-0221-415-3206-5422
ME TITLE I AIDE MEDICARE	0.00	0.00	22-101-00-0010-0221-419-4010-5422
ME TITLE IIA TEACHER MEDICARE	0.00	0.00	22-101-00-0010-0221-419-4367-5422
MANASSA TUTORING PERA	0.00	0.00	22-101-00-0010-0230-200-4367-5422
MANASSA READ TEACHER SALA (PER	0.00	0.00	22-101-00-0010-0230-201-3206-5422
ME TITLE I PURCHASED SERV (PER	0.00	0.00	22-101-00-0010-0230-201-4010-5422
ME TITLE IIA TEACHER PERA	0.00	0.00	22-101-00-0010-0230-201-4367-5422
ME TITLE IIA PURCHASED SE (PER	0.00	0.00	22-101-00-0010-0230-201-4367-5422
ME TITLE IIA PURCHASED SE (PER	0.00	0.00	22-101-00-0010-0230-201-4367-5422
ME TITLE VI B PURCHASE SE (PER	0.00	0.00	22-101-00-0010-0230-201-7358-5422
ME TITLE I TEACHER PERA	12,707.00	73.68	22-101-00-0010-0230-206-4010-5422
ME READ AIDE PERA	0.00	0.00	22-101-00-0010-0230-415-3206-5422
ME TITLE I AIDE PERA	0.00	0.00	22-101-00-0010-0230-419-4010-5422
MANASSA READ TEACHER SALA (GAP	0.00	0.00	22-101-00-0010-0250-201-3206-5422
ME TITLE IIA TEACHER INSURANCE	0.00	0.00	22-101-00-0010-0250-201-4367-5422
ME TITLE IIA PURCHASED SE (GAP	0.00	0.00	22-101-00-0010-0250-201-4367-5422

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0200	Employee Benefits

Description		Next Yrs Budget Approved	% of Budget	State Account Number
	ME TITLE IIA PURCHASED SE (BES	0.00	0.00	22-101-00-0010-0250-201-4367-5422
	ME TITLE VI B PURCHASE SE (BES	0.00	0.00	22-101-00-0010-0250-201-7358-5422
	ME TITLE I TEACHER INSURANCE	39.00	73.85	22-101-00-0010-0250-206-4010-5422
	ME TITLE I AIDE INSURANCE	0.00	0.00	22-101-00-0010-0250-419-4010-5422
	ME TITLE IIA TEACHER HEALTH	0.00	0.00	22-101-00-0010-0251-201-4367-5422
	ME TITLE IIA PURCHASED SE (BES	0.00	0.00	22-101-00-0010-0251-201-4367-5422
	ME TITLE VI B PURCHASE SE (BES	0.00	0.00	22-101-00-0010-0251-201-7358-5422
	ME TITLE I TEACHER HEALTH	10,980.00	91.67	22-101-00-0010-0251-206-4010-5422
	ME TITLE I AIDE HEALTH	0.00	0.00	22-101-00-0010-0251-419-4010-5422
	NCAP TUTORING STIPEND MEDICARE	0.00	0.00	22-503-00-0010-0221-200-4367-6339
	NCAP TUUTORING STIPEND (MR)	0.00	0.00	22-503-00-0010-0221-201-4367-6339
	NAAP TUTORING STIPEND PERA	0.00	0.00	22-503-00-0010-0230-200-4367-6339
	NCAP TUUTORING STIPEND (PERAD)	0.00	0.00	22-503-00-0010-0230-201-4367-6339
	TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-200-4010
	TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-201-4010
	TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-201-4010
	TITLE I PURCHASED SERVICE (MR)	0.00	0.00	22-600-00-0010-0221-201-4010
	COTITLE IIA PURCHASE SERV (MR)	0.00	0.00	22-600-00-0010-0221-201-4367
	COTITLE IIA PURCHASE SERV (MR)	0.00	0.00	22-600-00-0010-0221-201-4367
	TITLE I ARRA PURCHASED SE (MR)	0.00	0.00	22-600-00-0010-0221-201-4389
	TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-200-4010
	TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-201-4010
	TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-201-4010
	TITLE I PURCHASED SERVICE (PER	0.00	0.00	22-600-00-0010-0230-201-4010
	COTITLE IIA PURCHASE SERV (PER	0.00	0.00	22-600-00-0010-0230-201-4367
	COTITLE IIA PURCHASE SERV (PER	0.00	0.00	22-600-00-0010-0230-201-4367
	TITLE I ARRA PURCHASED SE (PER	0.00	0.00	22-600-00-0010-0230-201-4389
	TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0250-201-4010
	TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0250-201-4010
	TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0251-201-4010
	TITLE I PURCHASED SERVICE (BES	0.00	0.00	22-600-00-0010-0251-201-4010
0200	**Employee Benefits**	37,234.00	84.25	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
	LJE READ PURCHASE SERVICES	0.00	0.00	22-100-00-0010-0320-000-3206-4836
	LJE TITLE IID PURCHASED SERVIC	0.00	0.00	22-100-00-0010-0320-000-4318-4836
	LJE TITLE IIA PURCHASED SERVIC	0.00	0.00	22-100-00-0010-0320-000-4367-4836

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		LJE TITLE II D ARRA PD	0.00	0.00	22-100-00-0010-0320-000-4386-4836
		LJE TITLE I ARRA PD	0.00	0.00	22-100-00-0010-0320-000-4389-4836
		LJE TITLE VIB PURCASED SERVICE	0.00	0.00	22-100-00-0010-0320-000-7358-4836
		ME READ PURCHASE SERVICES	0.00	0.00	22-101-00-0010-0320-000-3206-5422
		ME TITLE IID PURCHASED SERVICE	0.00	0.00	22-101-00-0010-0320-000-4318-5422
		ME TITLE IIA PURCHASED SERVICE	0.00	0.00	22-101-00-0010-0320-000-4367-5422
		ME TITLE IID ARRA PD	0.00	0.00	22-101-00-0010-0320-000-4386-5422
		ME TITLE I ARRA PD	0.00	0.00	22-101-00-0010-0320-000-4389-5422
		TITLE IA DISTRICT INSTRUCTIONAL PS EXPENSES	0.00	0.00	22-600-00-0010-0320-000-4010
		DISTRICT INSTUCTIONAL PROGRAMS	0.00	0.00	22-600-00-0010-0320-000-4367
		TITLE I ARRA PURCHASED SERVICE	0.00	0.00	22-600-00-0010-0320-000-4389
		CENTRAL OFFICE TITLE VI B PS	0.00	0.00	22-600-00-0010-0320-000-7358
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		LJE READ PS TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-3206-4836
		LJE TITLE I TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4010-4836
		LJE TITLE IID TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4318-4836
		LJE TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4367-4836
		LJE TITLE ID ARRA PD	0.00	0.00	22-100-00-0010-0580-000-4386-4836
		LJE TITLE I ARRA TRAVEL/ENTRY	0.00	0.00	22-100-00-0010-0580-000-4389-4836
		ME READ PS TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-3206-5422
		ME TITLE I TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4010-5422
		ME TITLE II D TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4318-5422
		ME TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4367-5422
		ME TITLE I ARRA TRAVEL/ENTRY	0.00	0.00	22-101-00-0010-0580-000-4389-5422
		CENTRALTRAVEL/REGISTRATION	0.00	0.00	22-600-00-0010-0580-000-4010
		CO TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-600-00-0010-0580-000-4367
		TITLE IID ARRA TRAVEL MEALS	0.00	0.00	22-600-00-0010-0580-000-4386
		CENTRAL OFFICE TRAVEL/REGISTRA	0.00	0.00	22-600-00-0010-0580-000-4389
		TITLE IA CARRYOVER EXPENSES	0.00	0.00	22-600-00-0010-0590-000-4010
		TITLE IIA CARRYOVER EXPENSES	0.00	0.00	22-600-00-0010-0590-000-4367
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0600	Supplies

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		LJE GIFTED/TALENTED SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-3150-4836
		LJE READ SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-3206-4836
		LJE READ SUPPLIES	20,593.33	14.09	22-100-00-0010-0600-000-3259-4836
		LJE TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-100-00-0010-0600-000-4010-4836
		LJE DRUG FREE SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4186-4836
		LJE TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-100-00-0010-0600-000-4298-4836
		LJE TITLE IID SUPPLIES/MATERIA	0.00	0.00	22-100-00-0010-0600-000-4318-4836
		LJE TITLE IIA SUPPLIES/MATERIA	0.00	0.00	22-100-00-0010-0600-000-4367-4836
		LJE TITLE II D ARRA SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4386-4836
		LJE TITLE I ARRA SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4389-4836
		ME TITLE I ARRA SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-4389-5422
		LJE TITL I PROGRAM ADMIN EXPEN	0.00	0.00	22-100-00-0010-0600-000-5010-4836
		LJE RTTT EARLY CHILDHOOD EXPENSES	0.00	0.00	22-100-00-0010-0600-000-5412-4836
		LJE TITLE VIB SUPPLIES	0.00	0.00	22-100-00-0010-0600-000-7358-4836
		ME GIFTED/TALENTED SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-3150-5422
		ME READ SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-3206-5422
		MANASSA READ SUPPLIES	20,593.33	5.27	22-101-00-0010-0600-000-3259-5422
		ME TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-101-00-0010-0600-000-4010-5422
		ME DRUG FREE SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-4186-5422
		ME TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-101-00-0010-0600-000-4298-5422
		ME TITLE V EQUIPMENT	0.00	0.00	22-101-00-0010-0600-000-4298-5422
		ME TITLE IID SUPPLIES/MATERIAL	0.00	0.00	22-101-00-0010-0600-000-4318-5422
		ME TITLE IIA SUPPLIES/MATERIAL	0.00	0.00	22-101-00-0010-0600-000-4367-5422
		ME RTTT EARLY CHILDHOOD EXPENSES	0.00	0.00	22-101-00-0010-0600-000-5412-5422
		ME TITLE VI B PURCHASE SERVICE	0.00	0.00	22-101-00-0010-0600-000-7358-5422
		ME TITLE VI B SUPPLIES	0.00	0.00	22-101-00-0010-0600-000-7358-5422
		CENTRAL OFFICE TITLE I SUPPLIE	0.00	0.00	22-600-00-0010-0600-000-4010
		CO TITLE I ARRA SUPPLIES	0.00	0.00	22-600-00-0010-0600-000-4389
		CENTRAL OFFICE TITLE VIB SUPPL	0.00	0.00	22-600-00-0010-0600-000-7358
	0600	**Supplies**	41,186.66	9.68	Source of Revenue/Object of Expenditure
Property					
		LJE TITLE I EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4010-4836
		LJE TITLE V EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4298
		LJE TITLE II A EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4367-4836
		LJE TITLE I ARRA EQUIPMENT	0.00	0.00	22-100-00-0010-0730-000-4389
		LJE TITLE IID EQUIPMENT	0.00	0.00	22-100-00-0010-0731-000-4318

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0010	General Elementary Education
Source of Revenue/Objec	0700	Property

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		ME TITLE I EQUIPMENT	0.00	0.00	22-101-00-0010-0730-000-4010-5422
		ME TITLE IID EQUIPMENT	0.00	0.00	22-101-00-0010-0730-000-4318-5422
		ME TITLE I ARRA EQUIPMENT	0.00	0.00	22-101-00-0010-0730-000-4389
		ME TITLE IIA EQUIPMENT	0.00	0.00	22-101-10-0010-0730-000-4367-5422
		TITLE I CENTRAL OFFICE EQUIPME	0.00	0.00	22-600-00-0010-0730-000-4010
		C0 TITLE I ARRA EQUIPMENT	0.00	0.00	22-600-00-0010-0730-000-4389
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0010	**General Elementary Education**	192,760.66	72.97	** Program
General Middle/Junior High School Education					
Salaries					
		CMS TITLE IIA SALARY	0.00	0.00	22-200-00-0020-0110-201-4367-1276
		CMS TITLE I TEACHER SALARY	51,798.00	102.68	22-200-00-0020-0110-206-4010-1276
		TITLE VB RURAL SALARY	0.00	0.00	22-200-00-0020-0110-206-6358-1276
		CMS TITLE I AIDE SALARY	0.00	0.00	22-200-00-0020-0110-419-4010-1276
		CMS TUTORING STIPEND	0.00	0.00	22-200-00-0020-0150-200-4367-1276
		NCAP TITLE I AIDE SALARY	0.00	0.00	22-503-00-0020-0110-419-4010-6339
		NCAP TITLE IA SALARY	0.00	0.00	22-600-00-0020-0110-206-4010-6339
	0100	**Salaries**	51,798.00	102.68	Source of Revenue/Object of Expenditure
Employee Benefits					
		ME READ PARA MEDICARE	0.00	0.00	22-101-00-0020-0221-415-3206-5422
		CMS TUTORING STIPEND (MR)	0.00	0.00	22-200-00-0020-0221-200-4367-1276
		CMS GIFTED/TALENTED MEDICARE	0.00	0.00	22-200-00-0020-0221-201-3150-1276
		CMS TITLE I PURCHASED SER (MR)	0.00	0.00	22-200-00-0020-0221-201-4010-1276
		CMS TUTORING MEDICARE	0.00	0.00	22-200-00-0020-0221-201-4367-1276
		TITLE IIA PURCHASED SERVI (MR)	0.00	0.00	22-200-00-0020-0221-201-4367-1276
		TITLE IIA PURCHASED SERVI (MR)	0.00	0.00	22-200-00-0020-0221-201-4367-1276
		CMS TUTORING STIPEND (MR)	0.00	0.00	22-200-00-0020-0221-201-4367-1276
		CMS TITLE I ARRA PD (MR)	0.00	0.00	22-200-00-0020-0221-201-4389
		CMS TITLE I ARRA PD (MR)	0.00	0.00	22-200-00-0020-0221-201-4389
		CMS TITLE VI B PURS SERVI (MR)	0.00	0.00	22-200-00-0020-0221-201-7358-1276
		CMS TITLE I TEACHER MEDICARE	752.00	85.86	22-200-00-0020-0221-206-4010-1276
		TITLE VB RURAL MEDICARE	0.00	0.00	22-200-00-0020-0221-206-6358-1276
		CMS TITLE I AIDE MEDICARE	0.00	0.00	22-200-00-0020-0221-419-4010-1276
		CMS TITLE I ARRA PD (PERAD)	0.00	0.00	22-200-00-0020-0230-000-4389
		CMS TITLE I PURCHASED SER (PER	0.00	0.00	22-200-00-0020-0230-201-4010-1276

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0020	General Middle/Junior High School Education
Source of Revenue/Objec	0200	Employee Benefits

Description		Next Yrs Budget Approved	% of Budget	State Account Number
	CMS TUTORING PERA	0.00	0.00	22-200-00-0020-0230-201-4367-1276
	TITLE IIA PURCHASED SERVI (PER	0.00	0.00	22-200-00-0020-0230-201-4367-1276
	TITLE IIA PURCHASED SERVI (PER	0.00	0.00	22-200-00-0020-0230-201-4367-1276
	CMS TUTORING STIPEND (PERAD)	0.00	0.00	22-200-00-0020-0230-201-4367-1276
	CMS TITLE I ARRA PD	0.00	0.00	22-200-00-0020-0230-201-4389-1276
	CMS TITLE I ARRA PD (PERAD)	0.00	0.00	22-200-00-0020-0230-201-4389-1276
	CMS TITLE VI B PURS SERVI (PER	0.00	0.00	22-200-00-0020-0230-201-7358-1276
	CMS TITLE I TEACHER PERA	11,085.00	85.97	22-200-00-0020-0230-206-4010-1276
	TITLE VB RURAL PERA	0.00	0.00	22-200-00-0020-0230-206-6358-1276
	CMS TITLE I AIDE PERA	0.00	0.00	22-200-00-0020-0230-419-4010-1276
	TITLE IIA PURCHASED SERVI (GAP	0.00	0.00	22-200-00-0020-0250-201-4367-1276
	TITLE IIA PURCHASED SERVI (GAP	0.00	0.00	22-200-00-0020-0250-201-4367-1276
	CMS TITLE I TEACHER INSURANCE	39.00	73.85	22-200-00-0020-0250-206-4010-1276
	TITLE VB RURAL INSURANCE	0.00	0.00	22-200-00-0020-0250-206-6358-1276
	CMS TITLE I AIDE INSURANCE	0.00	0.00	22-200-00-0020-0250-419-4010-1276
	CMS TITLE I TEACHER HEALTH	10,980.00	91.67	22-200-00-0020-0251-206-4010-1276
	TITLE VB RURAL HEALTH	0.00	0.00	22-200-00-0020-0251-206-6358-1276
	CMS TITLE I AIDE HEALTH (MR)	0.00	0.00	22-200-10-0020-0221-419-4010-1276
	CMS TITLE I AIDE HEALTH (PERAD	0.00	0.00	22-200-10-0020-0230-419-4010-1276
	CMS TITLE I AIDE HEALTH	0.00	0.00	22-200-10-0020-0251-419-4010-1276
	NCAP TITLE I AIDE MEDICARE	0.00	0.00	22-503-00-0020-0221-419-4010-6339
	NCAP TITLE I AIDE PERA	0.00	0.00	22-503-00-0020-0230-419-4010-6339
	NCSD GT PROFESSIONAL DEVE (MR)	0.00	0.00	22-600-00-0020-0221-201-3150
	EARSS OTHER PROF PURCHASE (MR)	0.00	0.00	22-600-00-0020-0221-201-3183
	NCAP TITLE IA SALARY (MR)	0.00	0.00	22-600-00-0020-0221-206-4010-6339
	NCSD GT PROFESSIONAL DEVE (PER	0.00	0.00	22-600-00-0020-0230-201-3150
	EARSS OTHER PROF PURCHASE (PER	0.00	0.00	22-600-00-0020-0230-201-3183
	NCAP TITLE IA SALARY (PERAD)	0.00	0.00	22-600-00-0020-0230-206-4010-6339
	EARSS OTHER PROF PURCHASE (GAP	0.00	0.00	22-600-00-0020-0250-201-3183
	NCAP TITLE IA SALARY (BESTLIFI	0.00	0.00	22-600-00-0020-0250-206-4010-6339
	NCAP TITLE IA SALARY (BESTEMP)	0.00	0.00	22-600-00-0020-0251-206-4010-6339
0200	**Employee Benefits**	22,856.00	88.68	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services				
	CMS TITLE IID PURCHASED SERVIC	0.00	0.00	22-200-00-0020-0320-000-4318-1276
	CMS TITLE II D ARRA PD	0.00	0.00	22-200-00-0020-0320-000-4386-1276
	CMS TITLE VI B PURS SERVICES	0.00	0.00	22-200-00-0020-0320-000-7358-1276

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0020	General Middle/Junior High School Education
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		TITLE IIA PURCHASED SERVICES	0.00	0.00	22-200-00-0020-0320-200-4367-1276
		EARSS OTHER PROF PURCHASE SERV	0.00	0.00	22-600-00-0020-0300-000-3183
		NCSD GT PROFESSIONAL DEVELOPMENT	0.00	0.00	22-600-00-0020-0320-000-3150
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		CMS TITLE I TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4010-1276
		CMS TITLE II D TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4318-1276
		CMS TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4367-1276
		CMS TITLE I ARRA TRAVEL/ENTRY	0.00	0.00	22-200-00-0020-0580-000-4389-1276
		CMS TITLE II D ARRA TRAVEL/ENT	0.00	0.00	22-200-00-0020-0581-000-4386-1276
		NCSD GT TRAVEL/ENTRY	2,009.43	96.00	22-600-00-0020-0580-000-3150
	0500	**Other Purchased Services**	2,009.43	96.00	Source of Revenue/Object of Expenditure
Supplies					
		CMS GIFTED/TALENTED SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-3150-1276
		CMS TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-200-00-0020-0600-000-4010-1276
		CMS DRUG FREE SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-4186-1276
		CMS TITLE IID SUPPLIES/MATERIA	0.00	0.00	22-200-00-0020-0600-000-4318-1276
		CMS TITLE II D ARRA SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-4386-1276
		CMS TITLE I ARRA SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-4389-1276
		CMS TITLE VI B SUPPLIES	0.00	0.00	22-200-00-0020-0600-000-7358-1276
		CMS TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-200-00-0020-0600-100-4298-1276
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
Property					
		CMS TITLE I EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4010-1276
		CMS TITLE V EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4298-1276
		CMS TITLE IID EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4318-1276
		CMS TITLE I ARRA EQUIPMENT	0.00	0.00	22-200-00-0020-0730-000-4389-1276
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0020	**General Middle/Junior High School Education**	76,663.43	98.79	** Program
General High School Education					
Salaries					
		CHS TITLE IIA SALARY	0.00	0.00	22-300-00-0030-0110-201-4367-1378
		CHS TITLE I TEACHER SALARY	0.00	0.00	22-300-00-0030-0110-206-4010-1378

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0030	General High School Education
Source of Revenue/Objec	0100	Salaries

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CHS TUTORING STIPEND	0.00	0.00	22-300-00-0030-0150-200-4367-1378
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		CHS TITLE I ARRA PD (MR)	0.00	0.00	22-300-00-0030-0221-000-4389
		CHS TUTORING STIPEND (MR)	0.00	0.00	22-300-00-0030-0221-200-4367-1378
		CHS TITLE I PURCHASED SER (MR)	0.00	0.00	22-300-00-0030-0221-201-4010-1378
		CHS TITLE I PURCHASED SER (MR)	0.00	0.00	22-300-00-0030-0221-201-4010-1378
		CHS TUTORING MEDICARE	0.00	0.00	22-300-00-0030-0221-201-4367-1378
		CHS TITLE IIA PURCHASE SE (MR)	0.00	0.00	22-300-00-0030-0221-201-4367-1378
		CHS TITLE IIA PURCHASE SE (MR)	0.00	0.00	22-300-00-0030-0221-201-4367-1378
		CHS TITLE VIB PURS SERVIC (MR)	0.00	0.00	22-300-00-0030-0221-201-7358-1378
		CHS TITLE I TEACHER MEDICARE	0.00	0.00	22-300-00-0030-0221-206-4010-1378
		CHS TITLE I PURCHASED SER (PER	0.00	0.00	22-300-00-0030-0230-201-4010-1378
		CHS TITLE I PURCHASED SER (PER	0.00	0.00	22-300-00-0030-0230-201-4010-1378
		CHS TITLE IIA PURCHASE SE (PER	0.00	0.00	22-300-00-0030-0230-201-4367-1378
		CHS TITLE IIA PURCHASE SE (PER	0.00	0.00	22-300-00-0030-0230-201-4367-1378
		CHS TUTORING STIPEND (PERAD)	0.00	0.00	22-300-00-0030-0230-201-4367-1378
		CHS TITLE I ARRA PD (PERAD)	0.00	0.00	22-300-00-0030-0230-201-4389-1378
		CHS TITLE VIB PURS SERVIC (PER	0.00	0.00	22-300-00-0030-0230-201-7358-1378
		CHS TITLE I TEACHER PERA	0.00	0.00	22-300-00-0030-0230-206-4010-1378
		CHS TITLE IIA PURCHASE SE (GAP	0.00	0.00	22-300-00-0030-0250-201-4367-1378
		CHS TITLE IIA PURCHASE SE (GAP	0.00	0.00	22-300-00-0030-0250-201-4367-1378
		CHS TITLE I TEACHER INSURANCE	0.00	0.00	22-300-00-0030-0250-206-4010-1378
		CHS TITLE I TEACHER HEALTH	0.00	0.00	22-300-00-0030-0251-206-4010-1378
		CHS TUTORING PERA	0.00	0.00	22-300-10-0030-0230-201-4367-1378
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		CHS TITLE IID PURCHASED SERVIC	0.00	0.00	22-300-00-0030-0320-000-4318-1378
		CHS TITLE IIA PURCHASE SERVICE	0.00	0.00	22-300-00-0030-0320-000-4367-1378
		CHS TITLE II D ARRA PD	0.00	0.00	22-300-00-0030-0320-000-4386-1378
		CHS TITLE I ARRA PD	0.00	0.00	22-300-00-0030-0320-000-4389-1378
		CHS TITLE VIB PURS SERVICES	0.00	0.00	22-300-00-0030-0320-000-7358-1378
		TITLE I SCHOOL IMPROV PUR SERV	0.00	0.00	22-502-00-0030-0320-000-5010-6339
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0030	General High School Education
Source of Revenue/Objec	0500	Other Purchased Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Other Purchased Services					
		CHS TITLE I TRAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4010-1378
		CHS TITLE II D TRAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4318-1378
		CHS TITLE IIA TRAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4367-1378
		CHS TITLE IID ARRA TRAVEL/ENTR	0.00	0.00	22-300-00-0030-0580-000-4386-1378
		CHS TITLE I ARRA TAVEL/ENTRY	0.00	0.00	22-300-00-0030-0580-000-4389-1378
		RACE TO THE TOP EXPENSES	0.00	0.00	22-600-10-0030-0591-000-4413
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		CHS GIFTED/TALENTED SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-3150-1378
		CHS ADDITIOINAL AT RISK EXPENSES	5,000.00	0.00	22-300-00-0030-0600-000-3235-1378
		CHS TITLE I SUPPLIES/MATERIALS	0.00	0.00	22-300-00-0030-0600-000-4010-1378
		CHS DRUG FREE SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-4186-1378
		CHS TITLE I ARRA SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-4389-1378
		CHS TITLE VI B SUPPLIES	0.00	0.00	22-300-00-0030-0600-000-7358-1378
		CHS TITLE V SUPPLIES/MATERIALS	0.00	0.00	22-300-00-0030-0610-000-4298
		CHS TITLE IID SUPPLIES/MATERIA	0.00	0.00	22-300-10-0030-0600-000-4318-1378
		TITLE I SCHOOL IMPROV SUPPLIES	0.00	0.00	22-502-00-0030-0600-000-5010-6339
	0600	**Supplies**	5,000.00	0.00	Source of Revenue/Object of Expenditure
Property					
		CHS TITLE I EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-0000-1378
		CHS TITLE V EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-4298-1378
		CHS TITLE IID EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-4318-1378
		CHS TITLE I ARRA EQUIPMENT	0.00	0.00	22-300-00-0030-0730-000-4389-1378
		TITLE I SCHOOL IMPROV EQUIP	0.00	0.00	22-502-00-0030-0730-000-5010-6339
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	0030	**General High School Education**	5,000.00	0.00	** Program
Integrated Education					
Salaries					
		NCAP TITLE IMPROVEMENT EASI SALARY	0.00	0.00	22-503-00-0060-0110-201-5010-6339
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		NCAP TITLE IMRPOVEMENT EASI MEDICARE	0.00	0.00	22-503-00-0060-0221-201-5010-6339

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0060	Integrated Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		NCAP TITLE IMPROVEMENT EA (MR)	0.00	0.00	22-503-00-0060-0221-201-5010-6339
		NCAP TITLE IMPROVEMENT EASI PERA	0.00	0.00	22-503-00-0060-0230-201-5010-6339
		NCAP TITLE IMPROVEMENT EA (PER	0.00	0.00	22-503-00-0060-0230-201-5010-6339
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		NCAP TITLE IIA PURCHASE SERVIC	0.00	0.00	22-503-00-0060-0320-000-4367-6339
		US DOT GOV TITLE V PURCHASE SERVICES	0.00	0.00	22-600-00-0060-0320-000-5358
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		NCSD TITLE I ALTERNA TRAVEL/EN	0.00	0.00	22-503-00-0060-0580-000-4010-6339
		NCAP TITLE IIA TRAVEL/ENTRY PS	0.00	0.00	22-503-00-0060-0580-000-4367-6339
		NCAP TITLE IMPROVEMNT EASI TRAVEL/ENTRY	0.00	0.00	22-503-00-0060-0580-000-5010
		NCAP AT RISK TRAVEL/ENTRY EXPENSE	2,000.00	0.00	22-600-00-0060-0580-000-3235-6339
	0500	**Other Purchased Services**	2,000.00	33.85	Source of Revenue/Object of Expenditure
Supplies					
		NCSD ALTERNATIVE TITLE I SUPPL	0.00	0.00	22-503-00-0060-0600-000-4010-6339
		US DOT GOV TITLE V SUPPLIES	0.00	0.00	22-600-00-0060-0600-000-3230
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
	0060	**Integrated Education**	2,000.00	671.08	** Program
Gifted and Talented Education					
Supplies					
		NCSD GT SUPPLIES	2,199.00	149.73	22-600-00-0070-0600-000-3150
	0600	**Supplies**	2,199.00	149.73	Source of Revenue/Object of Expenditure
	0070	**Gifted and Talented Education**	2,199.00	149.73	** Program
Other General Education					
Salaries					
		DIST TITLE II A PD DIRECTOR	0.00	0.00	22-600-00-0090-0110-200-4367
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		DIST TITLE II A PD DIRECTOR ME	0.00	0.00	22-600-00-0090-0221-200-4367

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	0090	Other General Education
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		DIST TITLE II A PD DIRECTOR PE	0.00	0.00	22-600-00-0090-0230-200-4367
		DIST TITLE II A PD DIRECTOR IN	0.00	0.00	22-600-00-0090-0250-200-4367
		DIST TITLE II A PD DIRECTOR HE	0.00	0.00	22-600-00-0090-0251-201-4367
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		DISTRICT ADDITIONAL AT RISK EXPENSES	17,839.00	19.40	22-600-00-0090-0600-000-3235
	0600	**Supplies**	17,839.00	19.40	Source of Revenue/Object of Expenditure
	0090	**Other General Education**	17,839.00	19.40	** Program
Language Skills					
Purchased Professional and Technical Services					
		ELPA PURCHASE SERVICES	0.00	0.00	22-600-00-0510-0320-000-3139
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Supplies					
		ELPA SUPPLIES	0.00	0.00	22-600-00-0510-0600-000-3140
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
	0510	**Language Skills**	0.00	0.00	** Program
Cocurricular Activities II					
Salaries					
		LJE GIFTED/TALENTED SALARY	500.00	0.00	22-100-00-1900-0110-210-3150-4836
		LJE DRUG FREE SALARY	0.00	0.00	22-100-00-1900-0110-210-4186-4836
		ME GIFTED/TALENTED SALARY	500.00	100.00	22-101-00-1900-0110-210-3150-5422
		ME DRUG FREE SALARY	0.00	0.00	22-101-00-1900-0110-210-4186-5422
		CMS GIFTED/TALENTED SALARY	1,500.00	100.00	22-200-00-1900-0110-210-3150-1276
		CMS DRUG FREE SALARY	0.00	0.00	22-200-00-1900-0110-210-4186-1276
		CHS GIFTED/TALENTED SALARY	4,000.00	100.00	22-300-00-1900-0110-210-3150-1378
	0100	**Salaries**	6,500.00	92.31	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE GIFTED/TALENTED MEDICARE	12.00	0.00	22-100-00-1900-0221-210-3150-4836
		LJE DRUG FREE MEDICARE	0.00	0.00	22-100-00-1900-0221-210-4186-4836
		LJE GIFTED/TALENTED PERA	175.00	0.00	22-100-00-1900-0230-210-3150-4836
		LJE DRUG FREE PERA	0.00	0.00	22-100-00-1900-0230-210-4186-4836
		LJE GIFTED/TALENTED SALAR (BES	0.00	0.00	22-100-00-1900-0250-210-3150-4836

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	1900	Cocurricular Activities II
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		LJE GIFTED/TALENTED SALAR (BES	0.00	0.00	22-100-00-1900-0251-210-3150-4836
		ME GIFTED/TALENTED MEDICARE	12.00	58.83	22-101-00-1900-0221-210-3150-5422
		ME DRUG FREE MEDICARE	0.00	0.00	22-101-00-1900-0221-210-4186-5422
		ME GIFTED/TALENTED PERA	175.00	59.57	22-101-00-1900-0230-210-3150-5422
		ME DRUG FREE PERA	0.00	0.00	22-101-00-1900-0230-210-4186-5422
		ME GIFTED/TALENTED SALARY (BES	0.00	0.00	22-101-00-1900-0250-210-3150-5422
		ME GIFTED/TALENTED SALARY (BES	0.00	0.00	22-101-00-1900-0251-210-3150-5422
		CMS GIFTED/TALENTED SALAR (MR)	0.00	0.00	22-200-00-1900-0221-210-3150-1276
		CMS DRUG FREE MEDICARE	0.00	0.00	22-200-00-1900-0221-210-4186-1276
		CMS GIFTED/TALENTED PERA	259.00	99.75	22-200-00-1900-0230-210-3150-1276
		CMS DRUG FREE PERA	0.00	0.00	22-200-00-1900-0230-210-4186-1276
		CHS GIFTED/TALENTED MEDICARE	56.00	98.80	22-300-00-1900-0221-210-3150-1378
		CHS GIFTED/TALENTED PERA	802.00	101.81	22-300-00-1900-0230-210-3150-1378
	0200	**Employee Benefits**	1,491.00	84.44	Source of Revenue/Object of Expenditure
	1900	**Cocurricular Activities II**	7,991.00	90.84	** Program
FBLA					
Salaries					
		DISTRICT FEDERAL PROGRAMS BOOKKEEPER	12,000.00	75.00	22-600-00-2100-0100-501-4010
	0100	**Salaries**	12,000.00	75.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE READ SUPPORT TRAVEL/E (MR)	0.00	0.00	22-100-00-2100-0221-000-3259-4836
		LJE READ SUPPORT TRAVEL/E (PER	0.00	0.00	22-100-00-2100-0230-000-3259-4836
		ME READ SUPPORT TRAVEL/EN (MR)	0.00	0.00	22-101-00-2100-0221-000-3259-5422
		ME READ SUPPORT TRAVEL/EN (PER	0.00	0.00	22-101-00-2100-0230-000-3259-5422
		DISTRICT FEDERAL PROGRAMS MEDICARE	171.00	75.79	22-600-00-2100-0221-501-4010
		DISTRICT FEDERAL PROGRAMS PERA	2,568.00	74.49	22-600-00-2100-0230-501-4010
	0200	**Employee Benefits**	2,739.00	76.23	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		READ LJE SUPPORT PROGRAM PURCHASE SERVICES	10,000.00	0.00	22-100-00-2100-0320-000-3259-4836
		LJE TITLE I PURCHASE SERVUCES	0.00	0.00	22-100-00-2100-0320-000-4010-4836
		LJE TITLE IIA PURCHASE SERVICES	0.00	0.00	22-100-00-2100-0320-000-4367-4836

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	1924	FBLA
Source of Revenue/Objec	0300	Purchased Professional and Technical Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		LJE READ SUPPORT PD &TECHNICAL SERVICES	0.00	0.00	22-100-00-2100-0340-000-3259-4836
		READ ME SUPPORT PROGRAM PURCHASE SERVICES	10,000.00	0.00	22-101-00-2100-0320-000-3259-5422
		ME TITLE I PURCHASE SERVICES	0.00	0.00	22-101-00-2100-0320-000-4010-5422
		ME TITLE IIA PURCHASE SERVICES	0.00	0.00	22-101-00-2100-0320-000-4367-5422
		ME READ SUPPORT PD & TECHNICAL SERVICES	0.00	0.00	22-101-00-2100-0340-000-3259-5422
		CMS TITLE I PURCHASE SERVICES	0.00	0.00	22-200-00-2100-0320-000-4010-1276
		CMS TITLE IIA PURCHASE SERVICES	0.00	0.00	22-200-00-2100-0320-000-4367-1276
		CMS SUPPORT PROGRAM PS EXPENSES	0.00	0.00	22-200-00-2100-0320-000-6358-1276
		CHS TITLE IA PURCHASE SERVICES	0.00	0.00	22-300-00-2100-0320-000-4010-1378
		CHS TITLE IIA PURCHASE SERVICES	0.00	0.00	22-300-00-2100-0320-000-4367-1378
		NCSD ALTERNATIVE PURCHASE SERVICES	0.00	0.00	22-503-00-2100-0320-000-4010-6339
		NCAP IIA SUPPORT PROGRAM PURCHASE SERVICES	0.00	0.00	22-503-00-2100-0320-000-4367-6339
		ELPA PURCHASE SERVICES	497.60	0.00	22-600-00-2100-0320-000-3140
		TITLE IA DISTRICT SERVICES SUPPORT PROGRAM	32,000.00	100.00	22-600-00-2100-0320-000-4010
		TITLE IIA DISTRICT SERVICES SUPPORT PROGRAM	0.00	0.00	22-600-00-2100-0320-000-4367
		DISTRICT WIDE TITLE IV PURCHASE SERVICES	0.00	0.00	22-600-00-2100-0320-000-4424
		TITLE IV A SUPPORT PROGRAM PS EXPENSES	21,848.00	100.00	22-600-00-2100-0320-000-4424
		TITLE VB SUPPORT PROGRAM PS EXPENSES	18,059.00	88.60	22-600-00-2100-0320-000-6358
	0300	**Purchased Professional and Technical Services**	92,404.60	80.83	Source of Revenue/Object of Expenditure
Other Purchased Services					
		LJE READ SUPPORT TRAVEL/ENTRY	10,000.00	4.04	22-100-00-2100-0580-000-3259-4836
		ME READ SUPPORT TRAVEL/ENTRY	10,000.00	3.94	22-101-00-2100-0580-000-3259-5422
	0500	**Other Purchased Services**	20,000.00	3.99	Source of Revenue/Object of Expenditure
Supplies					

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	1924	FBLA
Source of Revenue/Objec	0600	Supplies

		Description	Next Yrs Budget Approved	% of Budget	State Account Number
		LJE TITLE IA SUPPORT SUPPLIES/MATERIALS	0.00	0.00	22-100-00-2100-0600-000-4010-4836
		LJE TITLE VB SUPPORT SUPPLIES	4,000.00	17.05	22-100-00-2100-0600-000-6358-4836
		ME TITLE IA SUPPORT SUPPLIES/MATERIALS	0.00	0.00	22-101-00-2100-0600-000-4010-5422
		ME TITLE VB SUPPORT SUPPLIES	4,000.00	8.70	22-101-00-2100-0600-000-6358-5422
		CMS TITLE IA SUPPORT SUPPLIES/MATERIALS	0.00	0.00	22-200-00-2100-0600-000-4010-1276
		CMS TITLE VB SUPPORT SUPPLIES	4,000.00	0.00	22-200-00-2100-0600-000-6358-1276
		NCAP TITLE VB SUPPORT SUPPLIES	0.00	0.00	22-503-00-2100-0600-000-6358-6339
		NCAP SUPPORT MEDIA EXPENSES	0.00	0.00	22-503-00-2100-0650-000-3235-6339
		DISTRICT ELPA SUPPLIES	1,100.00	90.06	22-600-00-2100-0600-000-3140
		DISTRICT WIDE SUPPORT SUPPLIES EXPENSES	11,615.00	11.44	22-600-00-2100-0600-000-4010
		HOMELESS	1,500.00	0.00	22-600-00-2100-0600-000-4010
		DISTRICT WIDE SUPPORT PROGRAM SUPPPLIES	0.00	0.00	22-600-00-2100-0600-000-4367
		TITLE VB DISTRICT SUPPORT EXPENSES	0.00	0.00	22-600-00-2100-0600-000-6358
	0600	**Supplies**	26,215.00	12.78	Source of Revenue/Object of Expenditure
	1924	**FBLA**	153,358.60	58.64	** Program
Improvement of Instruction Services					
Salaries					
		C0 ARRA MATH COACH SALARY	0.00	0.00	22-600-00-2210-0110-215-4389
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		LJE IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-100-00-2210-0221-201-4367-4836
		LJE IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-100-00-2210-0221-201-4367-4836
		LJE IIS PS TRAVEL/ENTRY (PERAD	0.00	0.00	22-100-00-2210-0230-201-4367-4836
		LJE IIS PS TRAVEL/ENTRY (PERAD	0.00	0.00	22-100-00-2210-0230-201-4367-4836
		ME IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-101-00-2210-0221-201-4367-5422
		ME IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-101-00-2210-0221-201-4367-5422
		ME IIS PS TRAVEL/ENTRY (PERAD)	0.00	0.00	22-101-00-2210-0230-201-4367-5422
		ME IIS PS TRAVEL/ENTRY (PERAD)	0.00	0.00	22-101-00-2210-0230-201-4367-5422
		CMS IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-200-00-2210-0221-201-4367-1276
		CMS IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-200-00-2210-0221-201-4367-1276

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	2210	Improvement of Instruction Services
Source of Revenue/Objec	0200	Employee Benefits

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CMS IIS PS TRAVEL/ENTRY (PERAD	0.00	0.00	22-200-00-2210-0230-201-4367-1276
		CMS IIS PS TRAVEL/ENTRY (PERAD	0.00	0.00	22-200-00-2210-0230-201-4367-1276
		CHS IIS PS TRAVEL/ENTRY (MR)	0.00	0.00	22-300-00-2210-0221-000-4367-1378
		CHS IIS PS TRAVEL/ENTRY (PERAD	0.00	0.00	22-300-00-2210-0230-000-4367-1378
		NCAP TITLE IMPROVEMENT EA (MR)	0.00	0.00	22-503-00-2210-0221-201-5010-6339
		NCAP TITLE IMPROVEMENT EA (PER	0.00	0.00	22-503-00-2210-0230-201-5010-6339
		CO IIS PURCHASE SERVICES (MR)	0.00	0.00	22-600-00-2210-0221-000-4367
		DISTRICT IMP OF INSTRUCTI (MR)	0.00	0.00	22-600-00-2210-0221-000-6358
		CO IIS PURCHASE SERVICES (MR)	0.00	0.00	22-600-00-2210-0221-206-4367
		CO IIS PURCHASE SERVICES (MR)	0.00	0.00	22-600-00-2210-0221-206-4367
		CO ARRA MATH COACH MEDICARE	0.00	0.00	22-600-00-2210-0221-215-4389
		CO IIS PURCHASE SERVICES (PERA	0.00	0.00	22-600-00-2210-0230-000-4367
		DISTRICT IMP OF INSTRUCTI (PER	0.00	0.00	22-600-00-2210-0230-000-6358
		CO IIS PURCHASE SERVICES (PERA	0.00	0.00	22-600-00-2210-0230-201-4367
		CO IIS PURCHASE SERVICES (PERA	0.00	0.00	22-600-00-2210-0230-201-4367
		CO ARRA MATH COACH PERA	0.00	0.00	22-600-00-2210-0230-215-4389
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		NCAP TITLE IMPROVEMENT EASI PURCHASE SERVICES	0.00	0.00	22-503-00-2210-0320-000-5010-6339
		DISTRICT IMP OF INSTRUCTIONAL PS TITLE I	0.00	0.00	22-600-00-2210-0320-000-4010
		DISTRICT IMPROVEMENT INSTRUCION SERVICES	10,171.00	6.64	22-600-00-2210-0320-000-4367
		DISTRICT IMP OF INSTRUCTION SERVICES PD	9,190.00	1.63	22-600-00-2210-0320-000-6358
	0300	**Purchased Professional and Technical Services**	19,361.00	39.13	Source of Revenue/Object of Expenditure
Other Purchased Services					
		LJE IIS PS TRAVEL/ENTRY	0.00	0.00	22-100-00-2210-0580-201-4367-4836
		ME IIS PS TRAVEL/ENTRY	0.00	0.00	22-101-00-2210-0580-000-4367-5422
		CMS IIS PS TRAVEL/ENTRY	0.00	0.00	22-200-00-2210-0580-201-4367-1276
		CHS IIS PS TRAVEL/ENTRY	0.00	0.00	22-300-00-2210-0580-000-4367-1378
		NCAP IIS PS TRAVEL/ENTRY	0.00	0.00	22-503-00-2210-0580-000-4367-6339
		DISTRICT IMP INST SERVICES OTHER PURCHASE SERVICES	0.00	0.00	22-600-00-2210-0500-000-4367

Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	2210	Improvement of Instruction Services
Source of Revenue/Objec	0500	Other Purchased Services

Description			Next Yrs Budget Approved	% of Budget	State Account Number
		CO IIS PURCHASE SERVICES	23,030.00	41.49	22-600-00-2210-0580-000-4367
		NCSD IMP INS SERVICES TRAVEL ENTRY EXPENSES	0.00	0.00	22-600-00-2210-0580-000-6358
	0500	**Other Purchased Services**	23,030.00	62.34	Source of Revenue/Object of Expenditure
Supplies					
		NCAP TITLE IMPROVEMENT EASI SUPPLIES	0.00	0.00	22-503-00-2210-0600-000-5010-6339
		DISTRICT IMP OF INSTRUCTIONAL SUPPLIES	50,550.00	123.05	22-600-00-2210-0600-000-4367
		DISTRICVT IMP INS SERVICES ELECTRONIC MEDIA	4,560.00	99.87	22-600-00-2210-0650-000-4367
	0600	**Supplies**	55,110.00	121.58	Source of Revenue/Object of Expenditure
	2210	**Improvement of Instruction Services**	97,501.00	91.81	** Program
Other Support Service - Instructional Staff					
Salaries					
		FP DIRECTOR SALARY	17,000.00	89.71	22-600-00-2300-0150-102-4010
	0100	**Salaries**	17,000.00	89.71	Source of Revenue/Object of Expenditure
Employee Benefits					
		FP DIRECTOR MEDICARE	247.00	83.37	22-600-00-2300-0221-102-4010
		FP DIRECTOR PERA	3,638.00	83.54	22-600-00-2300-0230-102-4010
		FP DIRECTOR SALARY (BESTLIFINS	0.00	0.00	22-600-00-2300-0250-102-4010
		FP DIRECTOR SALARY (BESTFACERT	0.00	0.00	22-600-00-2300-0251-102-4010
	0200	**Employee Benefits**	3,885.00	83.53	Source of Revenue/Object of Expenditure
Purchased Professional and Technical Services					
		ADMINISTRATION HQ PURCHASE SERVICES	0.00	0.00	22-600-00-2300-0320-000-4367
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Purchased Services					
		ADMIN TRAVEL/TRAINING/HQ	0.00	0.00	22-600-00-2300-0580-000-4367
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	2290	**Other Support Service - Instructional Staff**	20,885.00	88.56	** Program
Executive Administration Services					

ADOPTED 23-24 BUDGET

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Governmental Designated-Purpose Grants Fund 22

Account Type	X	Expense
Program	2320	Executive Administration Services
Source of Revenue/Objec	0100	Salaries

		Description	Next Yrs Budget Approved	% of Budget	State Account Number
Salaries					
		EARSS SALARY	0.00	0.00	22-600-00-2321-0110-501-3183
		DISTRICT READ SALARY	0.00	0.00	22-600-00-2321-0110-501-3259
	0100	**Salaries**	0.00	0.00	Source of Revenue/Object of Expenditure
Employee Benefits					
		EARSS MEDICARE	0.00	0.00	22-600-00-2321-0221-501-3183
		DISTRICT READ MEDICARE	0.00	0.00	22-600-00-2321-0221-501-3259
		EARSS PERA	0.00	0.00	22-600-00-2321-0230-501-3183
		DISTRICT READ PERA	0.00	0.00	22-600-00-2321-0230-501-3259
		EARSS BOOKKEEPER SALARY (BESTL	0.00	0.00	22-600-00-2321-0250-501-3183
		EARSS BOOKKEEPER SALARY (BESTS	0.00	0.00	22-600-00-2321-0251-501-3183
	0200	**Employee Benefits**	0.00	0.00	Source of Revenue/Object of Expenditure
	2320	**Executive Administration Services**	0.00	0.00	** Program
Other Support Services - School Administration					
Purchased Professional and Technical Services					
		FEDERAL PROGRAMS BANK FEES	0.00	0.00	22-600-00-2500-0313-000-4010
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	2490	**Other Support Services - School Administration**	0.00	0.00	** Program
	X	**Expense**	576,197.69	76.93	* Account Type
	22	**Governmental Designated-Purpose Grants Fund**	0.00	0.00	Fund
		Report Total:	0.00	0.00	

ADOPTED 23-24 BUDGET

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NORTH CONEJOS SD RE 1-J

Pupil Activity Fund 23

Account Type I Revenue
Program
Source of Revenue/Objec 1700 Pupil Activities

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Revenue					
Pupil Activities					
		STUDENT ACTIVITY REVENUE	305,000.00	0.00	23-000-00-0000-1700-000-0000
	1700	**Pupil Activities**	305,000.00	0.00	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources					
		OTHER LOCAL REVENUE	0.00	0.00	23-000-00-0000-1900-000
	1900	**Other Revenue from Local Sources**	0.00	0.00	Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FROM GENERAL	35,000.00	0.00	23-000-00-0000-5210-000-0000
	5210	**Interfund Transfers**	35,000.00	0.00	Source of Revenue/Object of Expenditure
	I	**Revenue**	340,000.00	0.00 *	Account Type
Expense					
General High School Education					
Supplies					
		SUPPLIES	0.00	0.00	23-600-00-0030-0610-000-0000
	0600	**Supplies**	0.00	0.00	Source of Revenue/Object of Expenditure
	0030	**General High School Education**	0.00	0.00 **	Program
Other Disabilities					
Other Objects					
		STUDENT ACTIVITY EXPENDITURES	340,000.00	0.00	23-600-00-1800-0800-000-0000
	0800	**Other Objects**	340,000.00	0.00	Source of Revenue/Object of Expenditure
	1790	**Other Disabilities**	340,000.00	0.00 **	Program
	X	**Expense**	340,000.00	0.00 *	Account Type
	23	**Pupil Activity Fund**	0.00	0.00	Fund
		Report Total:	0.00	0.00	

ADOPTED 23-24 BUDGET

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NORTH CONEJOS SD RE 1-J

Fund 31 31

Account Type I Revenue
Program
Source of Revenue/Objec 1100 Taxes

	Description	Next Yrs Budget Approved	% of Budget	State Account Number
Revenue				
Taxes				
	DELINQUENT TAX	0.00	0.00	31-000-00-0000-1140-000-0000
	CURRENT PROPERTY TAX	500,000.00	98.47	31-0-0000-1110
	SPECIFIC OWNERSHIP TAX	0.00	0.00	31-0-1110
1100	**Taxes**	500,000.00	98.47	Source of Revenue/Object of Expenditure
Earnings on Investments				
	DIVIDENDS REINVESTED	0.00	0.00	31-000-00-0000-1520-000-0000
1500	**Earnings on Investments**	0.00	0.00	Source of Revenue/Object of Expenditure
Interfund Transfers				
	TRANSFER CAPITAL RESERVE	0.00	0.00	31-000-00-0000-5243-000-0000
	TRANSFER FROM GENERAL FUND	0.00	0.00	31-0-5231
5210	**Interfund Transfers**	0.00	0.00	Source of Revenue/Object of Expenditure
I	**Revenue**	500,000.00	98.47 *	Account Type
Expense				
Debt Service				
Purchased Professional and Technical Services				
	BOND OTHER EXPENSES	0.00	0.00	31-800-00-5100-0300-000-0000
0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Objects				
	BOND LEASE INTEREST	0.00	0.00	31-800-00-5100-0831-000-0000
0800	**Other Objects**	0.00	0.00	Source of Revenue/Object of Expenditure
Other Uses of Funds				
	BOND LEASE PRINCIPAL	0.00	0.00	31-600-00-5100-0910-000-0000
	BOND REDEPTION PRINCIPAL PAYMENT	500,000.00	79.62	31-800-51-5100-0911-000-0000
	BOND REDEMPTION INTEREST PAYMENT	0.00	0.00	31-800-51-5100-0912-000-0000
0900	**Other Uses of Funds**	500,000.00	79.62	Source of Revenue/Object of Expenditure
5100	**Debt Service**	500,000.00	80.02 **	Program
X	**Expense**	500,000.00	80.02 *	Account Type
31	**Fund 31**	0.00	0.00	Fund

ADOPTED 23-24 BUDGET

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NORTH CONEJOS SD RE 1-J

Fund 31 31		
Account Type	X	Expense
Program	5100	Debt Service
Source of Revenue/Objec	0900	Other Uses of Funds

Description	Next Yrs Budget Approved	% of Budget	State Account Number
Report Total:	0.00	0.00	

ADOPTED 23-24 BUDGET

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NORTH CONEJOS SD RE 1-J

Building Fund 41

Account Type	I	Revenue
Program		
Source of Revenue/Objec	2000	Revenue from Intermediate Sources

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Revenue					
Revenue from Intermediate Sources					
		BEST GRANT AWARD	0.00	848.20	41-000-00-0000-3000-000-3189
	2000	**Revenue from Intermediate Sources**	0.00	848.20	Source of Revenue/Object of Expenditure
Proceeds From the Sale of Bonds					
		BOND PROCEEDS	1,258,093.00	0.00	41-000-00-0000-5110-000-0000
	5100	**Proceeds From the Sale of Bonds**	1,258,093.00	0.00	Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FROM GENERAL FUND	0.00	0.00	41-000-00-0000-5231-000
	5210	**Interfund Transfers**	0.00	0.00	Source of Revenue/Object of Expenditure
	I	**Revenue**	1,258,093.00	65.42 *	Account Type
Expense					
Day Care Supplemented with District Funds.					
Property					
		BEST NEW CONTRUCTION	1,258,093.00	65.42	41-300-00-4000-0720-000-3189-1378
	0700	**Property**	1,258,093.00	65.42	Source of Revenue/Object of Expenditure
	3310	**Day Care Supplemented with District Funds.**	1,258,093.00	65.42 **	Program
	X	**Expense**	1,258,093.00	65.42 *	Account Type
	41	**Building Fund**	0.00	0.00	Fund
		Report Total:	0.00	0.00	

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NORTH CONEJOS SD RE 1-J

Capital Reserve Fund 43

Account Type I Revenue
Program
Source of Revenue/Objec 1500 Earnings on Investments

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Revenue					
Earnings on Investments					
		INTEREST	1,980.00	932.39	43-000-00-0000-1500-000-0000
		DIVIDENDS REINVESTED	1,980.00	0.00	43-000-00-0000-1520-000-0000
	1500	**Earnings on Investments**	3,960.00	466.20	Source of Revenue/Object of Expenditure
Other Revenue from Local Sources					
		OTHER LOCAL RESOURCES	0.00	0.00	43-000-00-0000-1900-000-0000
	1900	**Other Revenue from Local Sources**	0.00	0.00	Source of Revenue/Object of Expenditure
Revenue from Intermediate Sources					
		OTHER STATE REVENUE	0.00	0.00	43-000-00-0000-3010-000-3951
		BEST GRANT REVENUE	0.00	0.00	43-600-46-0000-3000-000-3189-4836
	2000	**Revenue from Intermediate Sources**	0.00	0.00	Source of Revenue/Object of Expenditure
Interfund Transfers					
		TRANSFER FROM GENERAL FUND	650,000.00	100.00	43-000-00-0000-5210-000-0000
		TRANSFER CAPITAL RESERVE 21	0.00	0.00	43-000-00-0000-5221-000-0000
		TRANSFER FROM BOND FUND	0.00	0.00	43-000-00-0000-5231-000-0000
		TRANSFER TO FOOD SERVICE	0.00	0.00	43-000-00-0000-5251-000-0000
	5210	**Interfund Transfers**	650,000.00	100.00	Source of Revenue/Object of Expenditure
	I	**Revenue**	653,960.00	109.42 *	Account Type
Expense					
General Elementary Education					
Purchased Property Services					
		BEST GRANT ADA EXPENSE	0.00	0.00	43-100-46-0010-0450-000-3116-4836
		BEST GRANT SECURITY UPGRADE	0.00	0.00	43-600-46-0010-0450-000-3189-4836
	0400	**Purchased Property Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	0010	**General Elementary Education**	0.00	0.00 **	Program
Other Support Services - Business					
Property					
		CAPITAL RESERVE EQUIPMENT	0.00	0.00	43-600-00-2600-0730-000-0000
		CAPITAL RESERVE VEHICLES	0.00	0.00	43-600-00-2600-0732-000-0000
		CAPITAL RESERVE TECHNOLOGY	0.00	0.00	43-600-00-2600-0734-000-0000
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure

ADOPTED 23-24 BUDGET

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NORTH CONEJOS SD RE 1-J

Capital Reserve Fund 43

Account Type	X	Expense
Program	2590	Other Support Services - Business
Source of Revenue/Objec	0700	Property

Description			Next Yrs Budget Approved	% of Budget	State Account Number
	2590	**Other Support Services - Business**	0.00	0.00	** Program
Volunteer Services					
Purchased Professional and Technical Services					
		BANK FEES	0.00	0.00	43-600-00-3100-0313-000-0000
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	2910	**Volunteer Services**	0.00	0.00	** Program
Day Care Supplemented with District Funds.					
Property					
		CAPITAL RESERVE BUILDINGS	0.00	0.00	43-600-00-4000-0720-000-0000
	0700	**Property**	0.00	0.00	Source of Revenue/Object of Expenditure
	3310	**Day Care Supplemented with District Funds.**	0.00	0.00	** Program
Site Improvement Services					
Property					
		CAPITAL RESERVE SITE	653,960.00	83.99	43-600-00-4200-0710-000-0000
	0700	**Property**	653,960.00	83.99	Source of Revenue/Object of Expenditure
	4200	**Site Improvement Services**	653,960.00	83.99	** Program
Debt Service					
Purchased Professional and Technical Services					
		CAPITAL RESERVE OTHER DEBT	0.00	0.00	43-600-00-5100-0300-000-0000
	0300	**Purchased Professional and Technical Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	5100	**Debt Service**	0.00	0.00	** Program
	X	**Expense**	653,960.00	137.51	* Account Type
	43	**Capital Reserve Fund**	0.00	0.00	Fund
		Report Total:	0.00	0.00	

ADOPTED 23-24 BUDGET

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NORTH CONEJOS SD RE 1-J

Non-Expendable Trust Fund 72

Account Type I Revenue
Program
Source of Revenue/Objec 1500 Earnings on Investments

Description			Next Yrs Budget Approved	% of Budget	State Account Number
Revenue					
Earnings on Investments					
		BEAR CREEK INTEREST	0.00	0.00	72-000-00-0000-1500-000-0000
	1500	**Earnings on Investments**	0.00	0.00	Source of Revenue/Object of Expenditure
Pupil Activities					
		BEAR CREEK REVENUE	25,000.00	0.00	72-000-00-0000-1700-000-0000
	1700	**Pupil Activities**	25,000.00	0.00	Source of Revenue/Object of Expenditure
	I	**Revenue**	25,000.00	0.00 *	Account Type
Expense					
Other Disabilities					
Other Objects					
		BEAR CREEK EXPENSES	0.00	0.00	72-800-00-1800-0800-000-0000
	0800	**Other Objects**	0.00	0.00	Source of Revenue/Object of Expenditure
	1790	**Other Disabilities**	0.00	0.00 **	Program
Cocurricular Activities II					
Other Objects					
		SCHOLARSHIP AWARDS	25,000.00	0.00	72-600-00-1900-0800-000-0000
	0800	**Other Objects**	25,000.00	0.00	Source of Revenue/Object of Expenditure
	1900	**Cocurricular Activities II**	25,000.00	0.00 **	Program
FBLA					
Other Purchased Services					
		Other Expense	0.00	0.00	72-600-00-1975-0590-890-0000
	0500	**Other Purchased Services**	0.00	0.00	Source of Revenue/Object of Expenditure
	1924	**FBLA**	0.00	0.00 **	Program
	X	**Expense**	25,000.00	0.00 *	Account Type
	72	**Non-Expendable Trust Fund**	0.00	0.00	Fund
		Report Total:	0.00	0.00	