

General Fund Mill Levies - No New High School in E. Helena

E. Helena Elementary General Fund Property Taxes

	Fiscal Year				
	2019	2020	2021	2022	2023
Base Taxes	41.10	38.77	36.57	34.60	34.27
Overbase Taxes	54.43	49.56	48.99	45.66	44.91
Total GF Taxes	95.53	88.33	85.56	80.26	79.18

Helena High School General Fund Property Mills Paid by E. Helena Taxpayers

	Fiscal Year				
	2019	2020	2021	2022	2023
Base Taxes	21.95	20.34	19.97	19.23	19.45
Overbase Taxes	39.85	38.11	37.67	35.11	34.53
Total GF Taxes	61.80	58.45	57.64	54.34	53.98

Total Elementary and High School General Fund Taxes Paid by E. Helena Taxpayers

	Fiscal Year				
	2019	2020	2021	2022	2023
Base Taxes	63.05	59.11	56.54	53.83	53.72
Overbase Taxes	94.28	87.67	86.65	80.78	79.44
Total GF Taxes	157.33	146.78	143.19	134.61	133.16

Total General Fund Taxes For E. Helena K-12 with New High School

	Fiscal Year				
		2020	2021	2022	2023
Base Taxes		66.32	68.82	60.21	57.98
Overbase Taxes		49.56	48.99	45.66	44.91
Total GF Taxes		115.88	117.81	105.87	102.89

E. Helena Tuition to Helena HS

	Fiscal Year				
		2020	2021	2022	2023
HS Per ANB Entitlement		7,201	7,262	7,356	7,474
Times 20%		20%	20%	20%	20%
Tuition paid By E. Helena for Tuition per Student		1,440	1,452	1,471	1,495
Number of E. Helena Students at Helena HS		419	279	140	-
Total Tuition paid By E. Helena to Helena HS		603,036	405,429	205,339	-
Taxable Value E. Helena HS		17,263,000	17,780,890	18,314,317	18,863,746
Tuition Mills		34.93	22.80	11.21	-

Summary: Impact of New High School on E. Helena Taxpayers

	Fiscal Year				
		2020	2021	2022	2023
E. Helena General Fund Mills with no New HS		146.78	143.19	134.61	133.16
E. Helena General Fund Mills with New HS		115.88	117.81	105.87	102.89
Net impact on General Fund Mills with New HS		(30.90)	(25.39)	(28.73)	(30.27)
Tuition mills paid by E. Helena Tax Payers to HHS		34.93	22.80	11.21	-
Net E. Helena GF and Tuition Mills with New HS		4.03	(2.58)	(17.52)	(30.27)
Net EHHS Non-GF Mills (Tech, Adult Ed, Bldg. Re		(17.40)	(17.40)	(17.40)	(17.40)
Total Net EHHS Mill Effect w/o transportation		(13.37)	(19.98)	(34.92)	(47.67)