

LE	DistrictName	FundCode	tRevenu	BudgetRevenueCodeDescription	2006
0492	East Helena Elem	01	0001	Adopted Budget	4,967,663.63
0492	East Helena Elem	10	0001	Adopted Budget	260,099.00
0492	East Helena Elem	11	0001	Adopted Budget	246,997.36
0492	East Helena Elem	13	0001	Adopted Budget	2,780.20
0492	East Helena Elem	14	0001	Adopted Budget	750,000.00
0492	East Helena Elem	17	0001	Adopted Budget	32,710.00
0492	East Helena Elem	28	0001	Adopted Budget	35,219.74
0492	East Helena Elem	29	0001	Adopted Budget	42,934.24
0492	East Helena Elem	50	0001	Adopted Budget	636,645.00
					6,975,049.17
0492	East Helena Elem	01	0220	District Mills	121.39
0492	East Helena Elem	10	0220	District Mills	14.03
0492	East Helena Elem	11	0220	District Mills	6.01
0492	East Helena Elem	17	0220	District Mills	1.01
0492	East Helena Elem	28	0220	District Mills	
0492	East Helena Elem	50	0220	District Mills	59.47
					201.91
0492	East Helena Elem	01	1110	District Tax Levy	1,278,957.26
0492	East Helena Elem	10	1110	District Tax Levy	147,803.85
0492	East Helena Elem	11	1110	District Tax Levy	63,286.56
0492	East Helena Elem	17	1110	District Tax Levy	10,629.94
0492	East Helena Elem	28	1110	District Tax Levy	
0492	East Helena Elem	50	1110	District Tax Levy	629,145.00
					2,129,822.61

LE	DistrictName			2006
0492	East Helena Elem		District TV	10,535,735

Cost on a \$100,000 house

01	General Fund	274.62
10	Transportation Fund	27.02
11	Bus Depreciation Fund	11.48
17	Adult Education Fund	2.13
28	Technology Fund	-
50	Debt Service Fund	70.19
		385.44

2007	2008	2009	2010	2011	2012
5,308,923.87	5,789,759.50	5,879,308.41	6,209,149.95	6,327,480.46	6,418,633.36
292,592.00	272,527.00	272,527.00	293,384.00	302,252.00	287,252.00
299,578.80	272,685.98	323,346.47	268,484.32	267,208.00	193,717.96
675,000.00	700,000.00	700,000.00	778,000.00	725,000.00	746,750.00
22,500.00	33,514.00	33,829.00	19,045.97	27,421.00	37,702.88
32,194.51	8,067.23	107,783.52	142,198.40	185,552.70	178,736.86
41,983.82	48,846.38	51,526.41	43,287.00	45,368.47	54,180.94
612,017.50	612,705.00	617,330.00	611,205.00	619,705.00	627,267.50
7,284,790.50	7,738,105.09	7,985,650.81	8,364,754.64	8,499,987.63	8,544,241.50
123.99	117.64	112.11	114.07	109.11	112.26
16.37	11.57	11.33	14.25	14.62	12.29
4.23	4.92	3.33	4.90	5.14	4.97
0.97	0.91	0.92	0.99	0.97	1.00
		7.68	7.59	7.35	7.36
54.88	30.07	30.78	40.61	44.47	45.52
200.44	165.11	166.15	182.41	181.66	183.40
1,365,683.54	1,367,125.33	1,357,848.96	1,397,514.42	1,381,008.05	1,419,137.02
180,306.68	134,507.53	137,226.17	174,619.61	184,995.34	155,428.54
46,633.04	57,141.80	40,367.40	60,037.00	65,037.00	62,790.00
10,697.12	10,620.54	11,120.25	12,110.00	12,251.47	12,642.42
		93,000.00	93,000.00	93,000.00	93,000.00
604,517.50	349,401.99	372,722.05	497,553.49	562,879.24	575,441.74
2,207,837.88	1,918,797.19	2,012,284.83	2,234,834.52	2,299,171.10	2,318,439.72

2007	2008	2009	2010	2011	2012
11,014,935	11,620,902	12,110,001	12,251,592	12,656,409	12,642,418

254.26	233.71	207.63	211.23	186.16	177.70
33.57	22.99	20.98	26.39	24.94	19.46
8.68	9.77	6.17	9.07	8.77	7.86
1.99	1.82	1.70	1.83	1.65	1.58
-	-	14.22	14.06	12.54	11.65
112.55	59.73	56.99	75.20	75.88	72.05
411.06	328.02	307.70	337.78	309.93	290.31

2013	2014	2015	2016	2017
6,490,893.03	6,730,651.92	6,849,612.96	7,065,610.31	7,380,499.91
297,252.00	300,252.00	315,000.00	325,252.00	335,252.00
246,845.48	362,244.29	464,267.61	351,512.15	472,917.16
815,000.00	825,000.00	925,000.00	950,000.00	975,000.00
39,376.69	36,988.45	34,000.00	55,661.00	55,251.00
163,222.50	223,152.44	200,218.17	264,101.97	155,564.33
68,967.88	68,073.79	89,204.36	108,830.66	128,456.96
488,585.83	489,800.00	496,650.00	502,450.00	507,950.00
8,610,143.41	9,036,162.89	9,373,953.10	9,623,418.09	10,010,891.36

109.91	110.25	108.80	108.64	108.05
14.49	13.78	14.20	15.46	15.31
4.07	8.69	7.91	6.99	9.73
1.00	1.00	1.00	1.00	1.01
7.27	7.12	7.10	6.90	6.76
20.10	19.96	18.68	19.60	25.7
156.84	160.80	157.69	158.59	166.56

1,404,853.60	1,439,941.42	1,426,108.66	1,464,230.01	1,486,404.35
185,228.27	179,925.22	186,123.89	208,363.69	210,629.81
51,990.00	113,457.00	103,688.50	94,222.00	133,870.00
12,784.05	13,060.00	13,144.25	13,474.99	13,885.79
93,000.00	93,000.00	93,000.00	93,000.00	93,000.00
256,919.30	260,694.11	244,854.00	264,128.00	353,589.30
2,004,775.22	2,100,077.75	2,066,919.30	2,137,418.69	2,291,379.25

2013	2014	2015	2016	2017
12,784,052	13,060,830	13,106,023	13,475,773	13,756,907

161.85	152.62	142.45	146.69	145.86
21.34	19.07	18.59	20.87	20.67
5.99	12.03	10.36	9.44	13.14
1.47	1.38	1.31	1.35	1.36
10.71	9.86	9.29	9.32	9.13
29.60	27.63	24.46	26.46	34.70
230.96	222.58	206.46	214.13	224.86