



# CHERRY HILL SCHOOL DISTRICT

## WOODCREST ELEMENTARY SCHOOL

53,185 SF 1958, 1982, 2000

### Site

**Additional Site Improvements - ADA Compliance, Site Drainage, Paving, Signage, etc.,  
Playground Enhancements/Replacement, Existing Front Ramp/Stairs (District  
Consultant)**

Qty	Unit Cost	Cost Estimate
	Lump Sum	\$1,000,000
	25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$250,000
	<b>Estimated Total</b>	<b>\$1,250,000</b>

### Exterior Renovations

**Roof Replacement (All Sections) - Remove to Deck (Assume 10% Deck Replacement)  
New Insulation, Modified Roof System**

53,185 SF @ \$35 \$1,861,475

**Exterior Door, Hardware, Frame Replacement**

13 @ \$10,000 \$130,000

**Masonry Repairs - Window Lintels, Windows, Brick Pointing, Caulking, etc.**

Lump Sum \$450,000

**Subtotal \$2,441,475**

25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.) \$610,369

**Estimated Total \$3,051,844**

### Interior Renovations

**New Corridor LED Lighting and Ceiling Replacement and Painting Walls**

6,640 SF @ \$25 \$166,000

**Classroom Flooring - New VCT Flooring & Base and Painting**

22,000 SF @ \$12 \$264,000

**New Interior Fire-Rated Doors, Frames, Closers, ADA Modifications, Intruder Hardware**

103 @ \$4,000 \$412,000

**Renovate Unisex Staff & Classroom Toilet Rooms - Finishes, Fixtures, ADA Compliance**

9 @ \$50,000 \$450,000

**Teacher's Room - Replace Finishes, Sink, Cabinets, Stove and Refrigerator**

Lump Sum \$50,000

**New ADA Compliant Interior Signage**

53,185 SF @ \$1 \$53,185

**Classroom Conversion to (2) SGI's - Finishes, Building Systems, etc.**

1,600 SF @ \$200 \$320,000

**Gymnasium - Demolish Stage, Replace Finishes, New Ceilings**

Lump Sum \$250,000

**Library - Replace Finishes, Lights, etc.**

Lump Sum \$175,000

**Hazardous Materials Abatement - VAT, Pipe Insulation, etc. (District Consultant)**

Lump Sum \$225,000

**Subtotal \$2,365,185**

25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.) \$591,296

**Estimated Total \$2,956,481**



# CHERRY HILL SCHOOL DISTRICT

## WOODCREST ELEMENTARY SCHOOL

53,185 SF 1958, 1982, 2000

### Building Systems

#### HVAC Construction

	Qty	Unit Cost	Cost Estimate
Replace Existing Boilers, Controls, Pumps, Valves, etc. in 2000 Section	2 @	\$50,000	\$100,000
New Unit Ventilators - Remove Existing Perimeter Units, New Unit Ventilators with New Air Conditioning (APR), New Perimeter Hot Water Radiation, Book Shelving, etc.		Lump Sum	\$766,000
Exhaust Fans - Replace Rooftop Units	23 @	\$2,500	\$57,500
Air Handling Units Replacement (11) in New Wing		Lump Sum	\$275,000
Replacement of the Pneumatic Energy Management System with New DDC Electronic Controls	53,185 SF @	\$6.00	\$319,110
		<b>Subtotal</b>	<b>\$1,517,610</b>
		<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$379,403</b>
		<b>Estimated Total</b>	<b>\$1,897,013</b>

#### Electrical Construction

Replace PA System, Clock System and Technology		Lump Sum	\$115,580
Power/Lighting Branch/HVAC Panel Upgrades	4 @	\$25,000	\$100,000
Classroom Lighting - New LED Fixtures	18 @	\$10,000	\$180,000
		<b>Subtotal</b>	<b>\$395,580</b>
		<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$98,895</b>
		<b>Estimated Total</b>	<b>\$494,475</b>



# CHERRY HILL SCHOOL DISTRICT

## WOODCREST ELEMENTARY SCHOOL

53,185 SF 1958, 1982, 2000

	Total Estimated Cost	ACTUAL State Share	Local Share
Site Work	\$1,250,000	(\$500,000)	\$750,000
Exterior Renovations	\$3,051,844	(\$1,220,738)	\$1,831,106
Interior Renovations	\$2,956,481	(\$1,182,592)	\$1,773,889
HVAC Construction	\$1,897,013	(\$758,805)	\$1,138,208
Electrical Construction	\$494,475	(\$197,790)	\$296,685
<b>Total Renovations</b>	<b>\$9,649,813</b>	<b>(\$3,859,925)</b>	<b>\$5,789,888</b>
		<b>40%</b>	<b>60%</b>

Renovations = Architect's estimate of eligible projects @ 40% State Aid  
New Construction – Eligible Square Footage x \$143/SF @ 40% State Aid



# CHERRY HILL SCHOOL DISTRICT

## WOODCREST ELEMENTARY SCHOOL

53,185 SF 1958, 1982, 2000

**Additional Site Improvements -**  
ADA Compliance, Site  
Drainage, Paving, Signage,  
etc., Playground  
Enhancements/Replacement,  
Existing Front Ramp/Stairs  
(District Consultant)

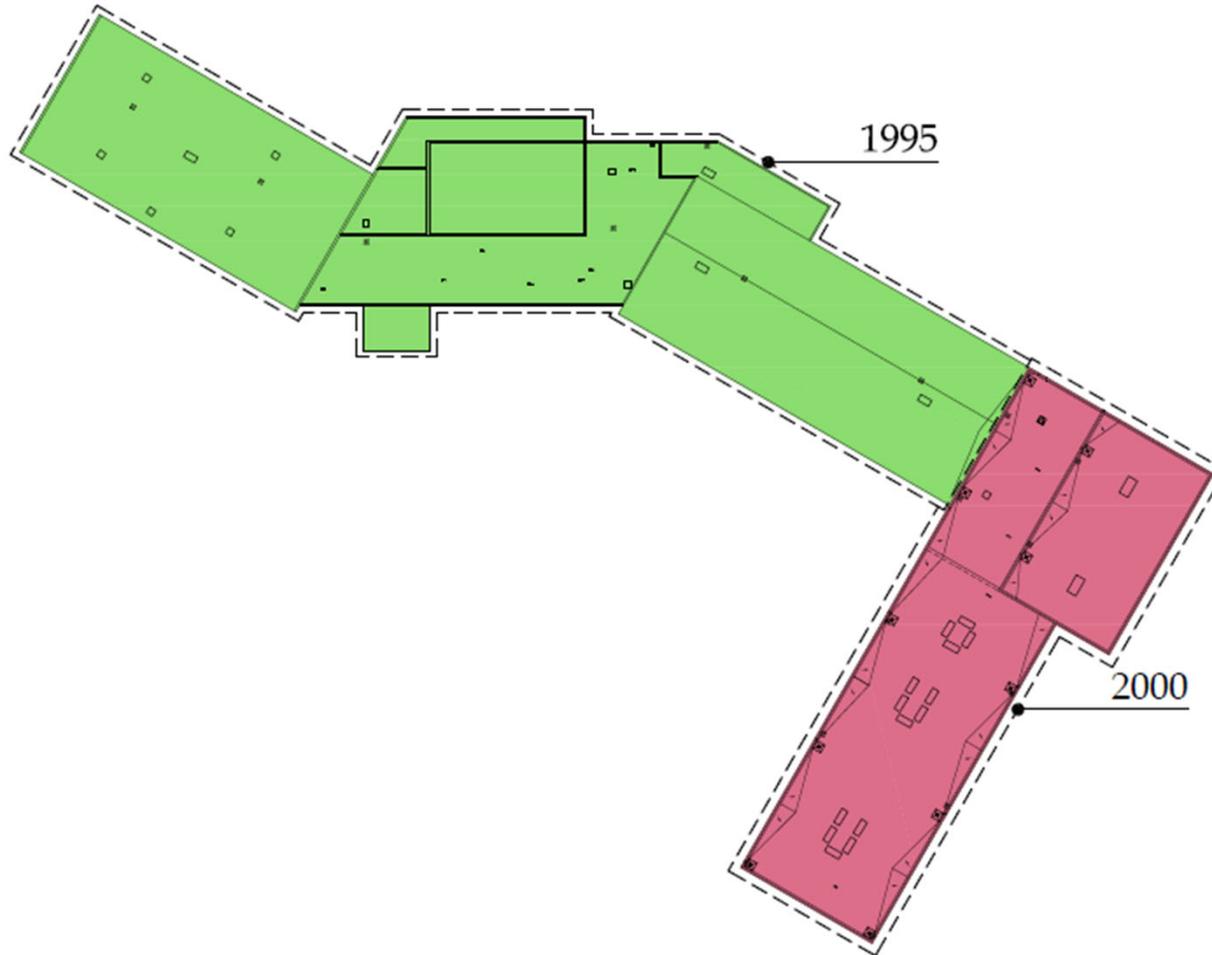




# CHERRY HILL SCHOOL DISTRICT

## WOODCREST ELEMENTARY SCHOOL

53,185 SF 1958, 1982, 2000



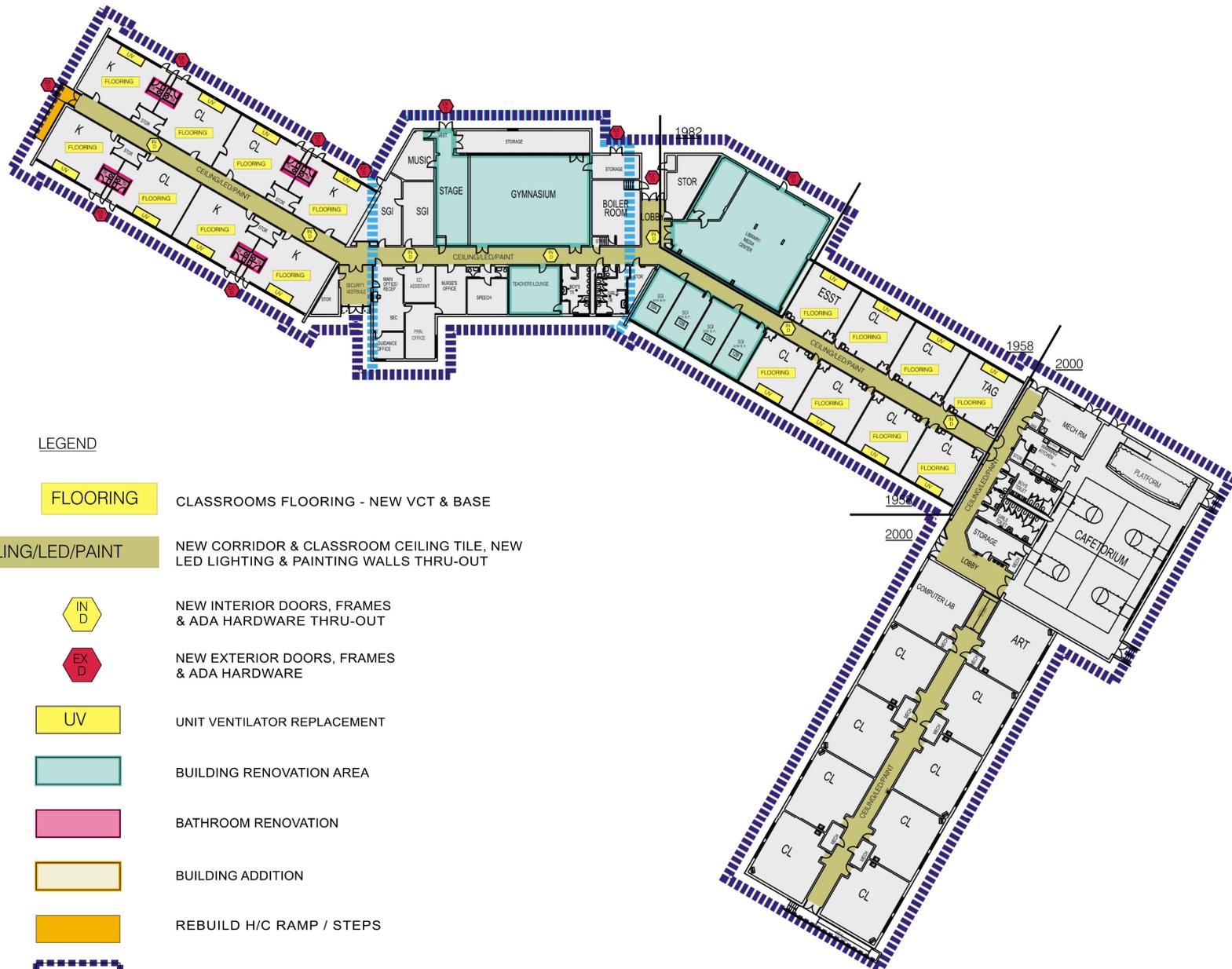
1 PARTIAL ROOF PLAN  
RP-1.0 SCALE: 1/64"=1'-0"



# CHERRY HILL SCHOOL DISTRICT

## WOODCREST ELEMENTARY SCHOOL

53,185 SF 1958, 1982, 2000



### LEGEND

FLOORING

CLASSROOMS FLOORING - NEW VCT & BASE

CEILING/LED/PAINT

NEW CORRIDOR & CLASSROOM CEILING TILE, NEW LED LIGHTING & PAINTING WALLS THRU-OUT



NEW INTERIOR DOORS, FRAMES & ADA HARDWARE THRU-OUT



NEW EXTERIOR DOORS, FRAMES & ADA HARDWARE

UV

UNIT VENTILATOR REPLACEMENT



BUILDING RENOVATION AREA



BATHROOM RENOVATION



BUILDING ADDITION



REBUILD H/C RAMP / STEPS



ROOF REPLACEMENT