



CHERRY HILL SCHOOL DISTRICT

RICHARD STOCKTON ELEMENTARY SCHOOL

54,655 SF 1970, 1995, 2000

Site

Additional Site Improvements - ADA Compliance, Site Drainage, Signage, etc.,
Playground Enhancements/Replacement (District Consultant)

Qty	Unit Cost	Cost Estimate
	Lump Sum	\$1,200,000
	25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$300,000
	Estimated Total	\$1,500,000

Exterior Renovations

Exterior Door, Hardware, Frame Replacement

4 @ \$10,000 \$40,000

Masonry Repairs - Window Lintels, Windows, Coating EIFS Repairs, Caulking, etc.

Lump Sum \$675,000

Subtotal \$715,000

25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.) \$178,750

Estimated Total \$893,750

Interior Renovations

Nurse's Suite and Office Area Renovations

1,200 SF @ \$200 \$240,000

Classroom Flooring - New VCT Flooring & Base and Painting

26,800 SF @ \$12 \$321,600

Corridor Ceiling Replacement and Painting Walls

8,430 SF @ \$20 \$168,600

Corridor Renovations - Kindergarten Classroom

Lump Sum \$50,000

Classroom Folding Wall Partition - Replace with Metal Studs and Drywall

5 @ \$5,000 \$25,000

New Interior Fire-Rated Doors, Frames, Closers, ADA Modifications, Intruder Hardware

91 @ \$4,000 \$364,000

Renovate Hall Toilet Rooms - Finishes, Fixtures, ADA Compliance

2 @ \$125,000 \$250,000

Renovate Unisex Staff & Classroom Toilet Rooms - Finishes, Fixtures, ADA Compliance

5 @ \$50,000 \$250,000

Teacher's Room - Replace Finishes, Sink, Cabinets, Stove and Refrigerator

Lump Sum \$50,000

New ADA Compliant Interior Signage

54,655 SF @ \$1 \$54,655

All Purpose Room - Replace Finishes, New Ceilings, Expand Warmup Kitchen

Lump Sum \$250,000

Library - Replace Finishes, etc.

Lump Sum \$175,000

Hazardous Materials Abatement - VAT, Pipe Insulation, etc. (District Consultant)

Lump Sum \$250,000

Subtotal \$2,448,855

25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.) \$612,214

Estimated Total \$3,061,069



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Building Systems

HVAC Construction

	Qty	Unit Cost	Cost Estimate
Replace Existing Boilers, Controls, Pumps, Valves, etc. in 2000 Section	2 @	\$50,000	\$100,000
New Unit Ventilators - Remove Existing Perimeter Units, New Unit Ventilators with New Air Conditioning (APR), New Perimeter Hot Water Radiation, Book Shelving, etc.		Lump Sum	\$1,388,400
Replacement of the Pneumatic Energy Management System with New DDC Electronic Controls	54,655 SF @	\$6.00	\$327,930
		Subtotal	\$1,816,330
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$454,083
		Estimated Total	\$2,270,413

Electrical Construction

Security System - Door Access Controls/CCTV/Expansion		Lump Sum	\$111,089
Replace PA System, Clock System and Technology		Lump Sum	\$119,990
Power/Lighting Branch/HVAC Panel Upgrades	4 @	\$25,000	\$100,000
		Subtotal	\$331,079
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$82,770
		Estimated Total	\$413,849

New Construction

New Entrance Enhancements- Principal's Office, ADA Compliance, etc.	1,100 SF @	\$500	\$550,000
		Subtotal	\$550,000
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$137,500
		Estimated Total	\$687,500



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	Total Estimated Cost	ACTUAL State Share	Local Share
Site Work	\$1,500,000	(\$600,000)	\$900,000
Exterior Renovations	\$893,750	(\$357,500)	\$536,250
Interior Renovations	\$3,061,069	(\$1,224,428)	\$1,836,641
HVAC Construction	\$2,270,413	(\$908,165)	\$1,362,248
Electrical Construction	\$413,849	(\$165,540)	\$248,309
New Construction - New Entrance Enhancements	\$687,500	(\$52,166)	\$635,334
Total	\$8,826,581	(\$3,307,799)	\$5,518,782
		37%	63%

Renovations = Architect's estimate of eligible projects @ 40% State Aid
New Construction – Eligible Square Footage x \$143/SF @ 40% State Aid



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Signage, etc., Playground
Enhancements /Replacement
(District Consultant)

Playground
Enhancements

PLAYGROUND

New Entrance
Enhancements

Paving

Paving

Dunbarton Road

Wexford Drive



ENVIRONMENTAL
RESOLUTIONS, INC.

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LEGEND

- FLOORING CLASSROOMS FLOORING - NEW VCT & BASE
- CEILING/PAIN NEW CORRIDOR & CLASSROOM CEILING TILE & PAINTING WALLS THRU-OUT
- IN D NEW INTERIOR DOORS, FRAMES & ADA HARDWARE THRU-OUT
- EX D NEW EXTERIOR DOORS, FRAMES & ADA HARDWARE
- UV UNIT VENTILATOR REPLACEMENT
- BUILDING RENOVATION AREA
- BATHROOM RENOVATION
- BUILDING ADDITION
- REBUILD H/C RAMP / STEPS
- WINDOW AND LINTEL REPLACEMENT
- FACADE REPAIR
- NEW MAIN ENTRANCE CANOPY



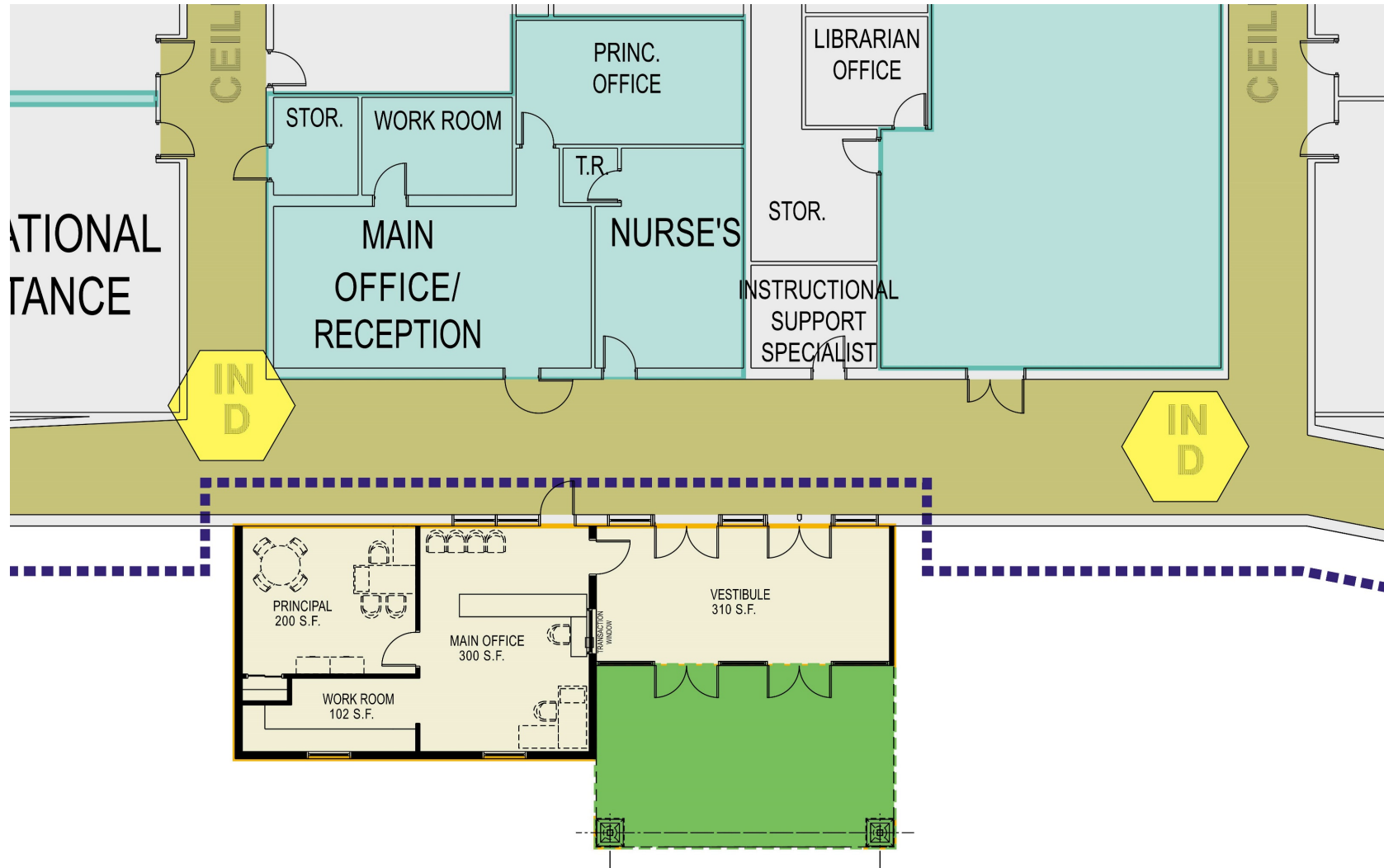
FLOOR PLAN



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Proposed addition main entrance and main office areas