



CHERRY HILL SCHOOL DISTRICT

BRET HARTE ELEMENTARY SCHOOL

56,579 SF 1967, 1968, 2000

Site

	Qty	Unit Cost	Cost Estimate
Site Improvements - ADA Compliance, Site Drainage, Paving, Signage, etc., Playground Enhancements/Replacement, Retaining Wall, Stairs (District Consultant)		Lump Sum	\$1,500,000
25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)			\$375,000
		Estimated Total	\$1,875,000

Exterior Renovations

Exterior Door, Hardware, Frame Replacement	6 @	\$10,000	\$60,000
Masonry Repairs - Window Lintels, Windows, Brick Pointing, Caulking, etc.		Lump Sum	\$425,000
		Subtotal	\$485,000
25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)			\$121,250
		Estimated Total	\$606,250

Interior Renovations

Renovate Nurse's Suite and SGI Classrooms	1,600 SF @	\$200	\$320,000
Classroom Flooring - New VCT Flooring & Base and Painting	21,700 SF @	\$12	\$260,400
Corridor Ceiling Replacement and Painting Walls	7,560 @	\$20	\$151,200
New Interior Fire-Rated Doors, Frames, Closers, ADA Modifications, Intruder Hardware	75 @	\$4,000	\$300,000
Renovate Hall Toilet Rooms - Finishes, Fixtures, ADA Compliance	4 @	\$125,000	\$500,000
Renovate Unisex Staff & Classroom Toilet Rooms - Finishes, Fixtures, ADA Compliance	10 @	\$50,000	\$500,000
Teacher's Lounge - Replace Finishes, Sink, Cabinets, Stove and Refrigerator		Lump Sum	\$50,000
Library - Replace Finishes, , Lights, etc.		Lump Sum	\$175,000
New ADA Compliant Interior Signage	56,579 SF @	\$1	\$56,579
Multi Purpose Room - Replace Finishes, Expand Warmup Kitchen		Lump Sum	\$250,000
Elevator Modernization - ADA Compliance		Lump Sum	\$100,000
Hazardous Materials Abatement - VAT, Pipe Insulation, etc. (District Consultant)		Lump Sum	\$225,000
		Subtotal	\$2,888,179
25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)			\$722,045
		Estimated Total	\$3,610,224



CHERRY HILL SCHOOL DISTRICT

BRET HARTE ELEMENTARY SCHOOL

56,579 SF 1967, 1968, 2000

Building Systems

HVAC Construction

	Qty	Unit Cost	Cost Estimate
New Unit Ventilators - Remove Existing Perimeter Units, New Unit Ventilators with New Air Conditioning (APR), New Perimeter Hot Water Radiation, Book Shelving, etc.		Lump Sum	\$1,292,600
Exhaust Fans - Replace Rooftop Units	6 @	\$2,500	\$15,000
HVAC Replacement (4) Split Systems, (4) RTU's, (2) PTAC's		Lump Sum	\$320,000
Replacement of the Pneumatic Energy Management System with New DDC Electronic Controls	56,579 SF @	\$6.00	\$339,474
		Subtotal	\$1,967,074
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$491,769
		Estimated Total	\$2,458,843

Electrical Construction

Security System - Door Access Controls/CCTV/Expansion		Lump Sum	\$125,762
Replace PA System, Clock System and Technology		Lump Sum	\$116,861
Power/Lighting Branch/HVAC Panel Upgrades	4 @	\$25,000	\$100,000
		Subtotal	\$342,623
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$85,656
		Estimated Total	\$428,279

New Construction

New Main Entrance Enhancement - Main Office Area, ADA Compliance, etc.	1,700 SF @	\$500	\$850,000
		Subtotal	\$850,000
		25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)	\$212,500
		Estimated Total	\$1,062,500



CHERRY HILL SCHOOL DISTRICT

BRET HARTE ELEMENTARY SCHOOL

56,579 SF 1967, 1968, 2000

	Total Estimated Cost	ACTUAL State Share	Local Share
Site Work	\$1,875,000	(\$750,000)	\$1,125,000
Exterior Renovations	\$606,250	(\$242,500)	\$363,750
Interior Renovations	\$3,610,224	(\$1,444,090)	\$2,166,134
HVAC Construction	\$2,458,843	(\$983,537)	\$1,475,306
Electrical Construction	\$428,279	(\$171,312)	\$256,967
New Construction - Main Entrance Enhancement	\$1,062,500	(\$97,240)	\$965,260
Total	\$10,041,096	(\$3,688,679)	\$6,352,417
		37%	63%

Renovations = Architect's estimate of eligible projects @ 40% State Aid
New Construction – Eligible Square Footage x \$143/SF @ 40% State Aid



CHERRY HILL SCHOOL DISTRICT

BRET HARTE ELEMENTARY SCHOOL

56,579 SF 1967, 1968, 2000

Site Improvements - ADA Compliance, Site Drainage, Paving, Signage, etc., Playground Enhancements/Replacement, Retaining Wall, Stairs (District Consultant)

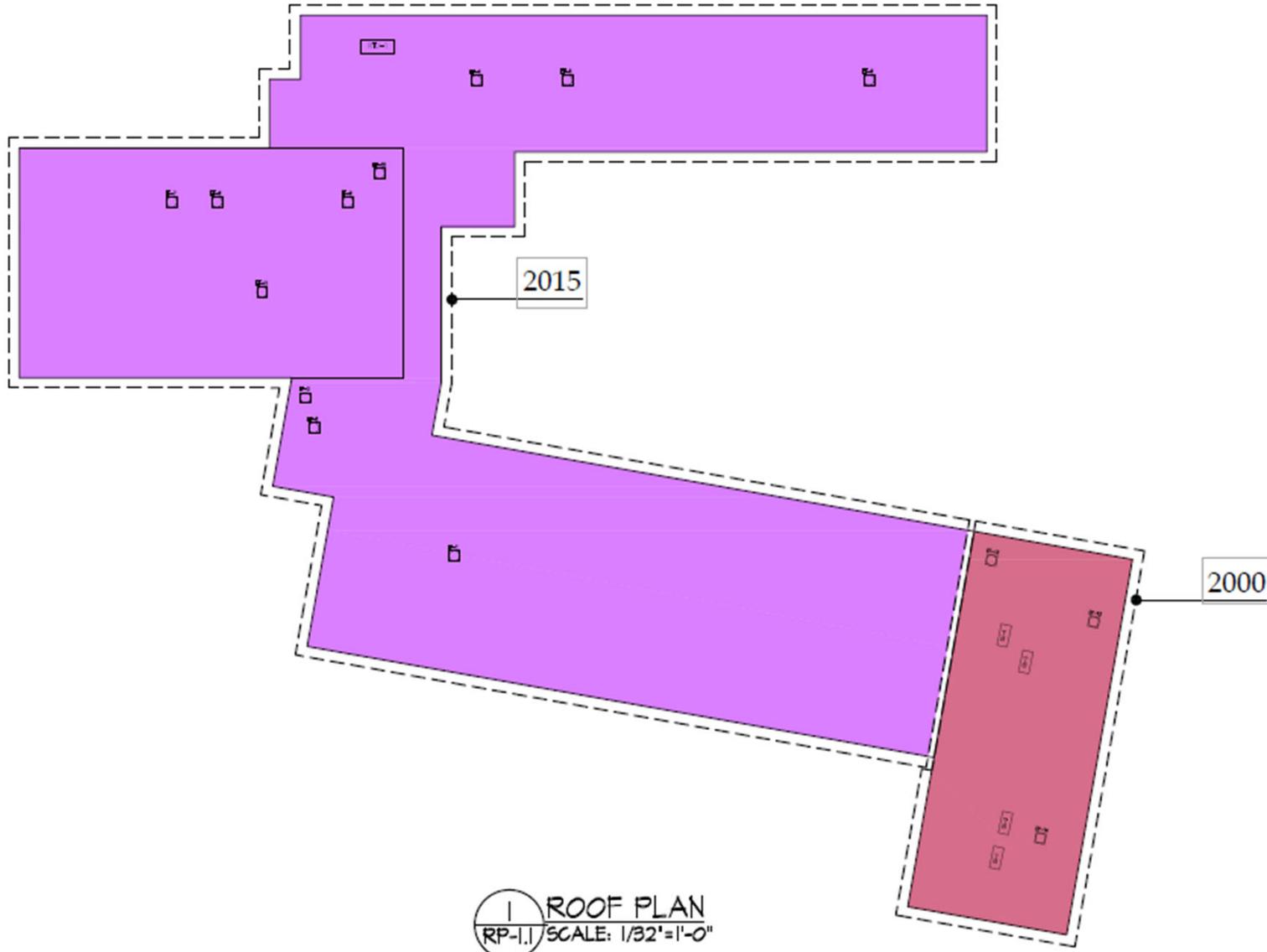




CHERRY HILL SCHOOL DISTRICT

BRET HARTE ELEMENTARY SCHOOL

56,579 SF 1967, 1968, 2000



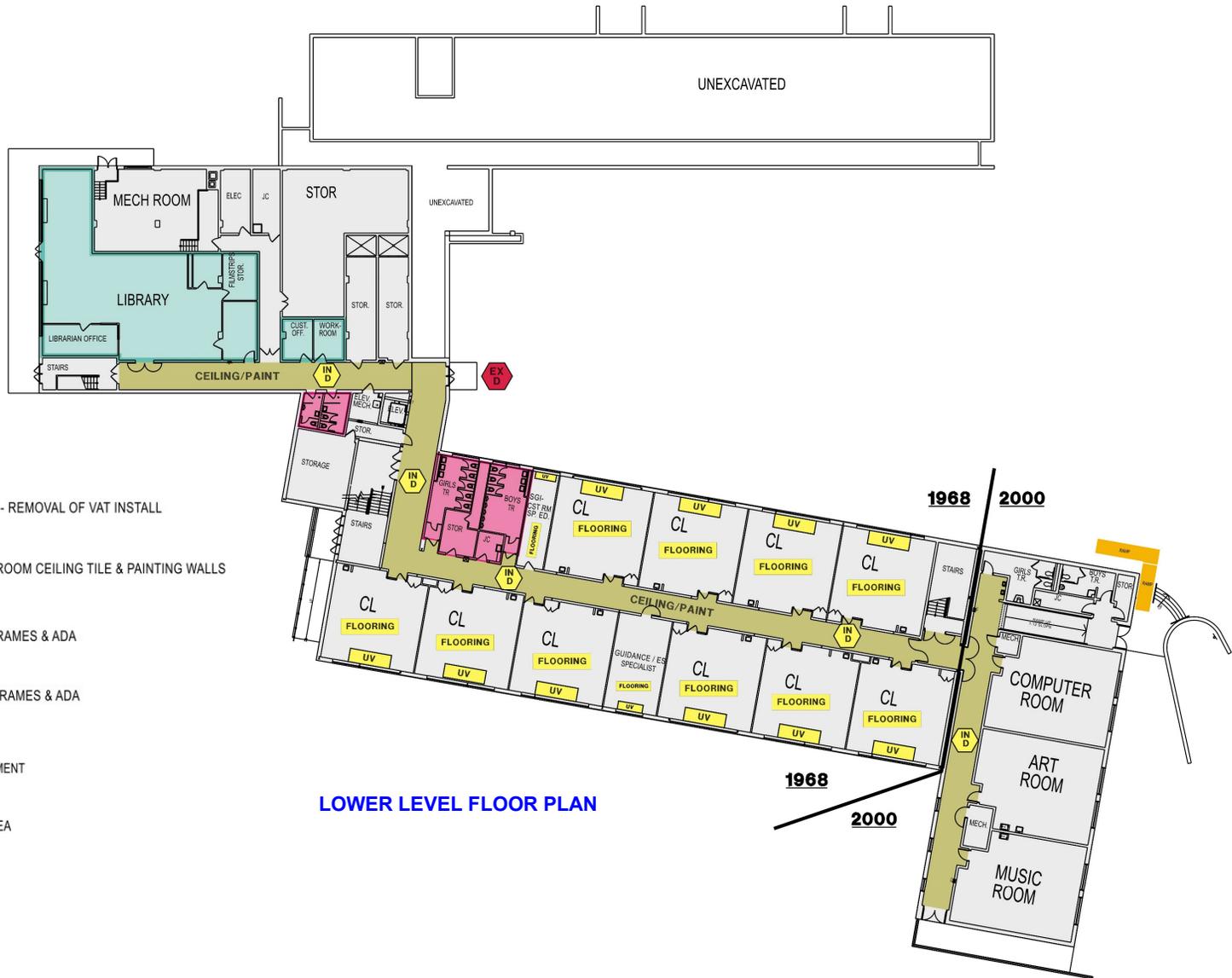
1 ROOF PLAN
RP-1.1 SCALE: 1/32"=1'-0"



CHERRY HILL SCHOOL DISTRICT

BRET HARTE ELEMENTARY SCHOOL

56,579 SF 1967, 1968, 2000



LEGEND

FLOORING

CLASSROOMS FLOORING - REMOVAL OF VAT INSTALL NEW VCT & BASE

CEILING/PAINT

NEW CORRIDOR & CLASSROOM CEILING TILE & PAINTING WALLS THRU-OUT



NEW INTERIOR DOORS, FRAMES & ADA HARDWARE THRU-OUT



NEW EXTERIOR DOORS, FRAMES & ADA HARDWARE

UV

UNIT VENTILATOR REPLACEMENT



BUILDING RENOVATION AREA



BATHROOM RENOVATION



BUILDING ADDITION



REBUILD H/C RAMP / STEPS

LOWER LEVEL FLOOR PLAN



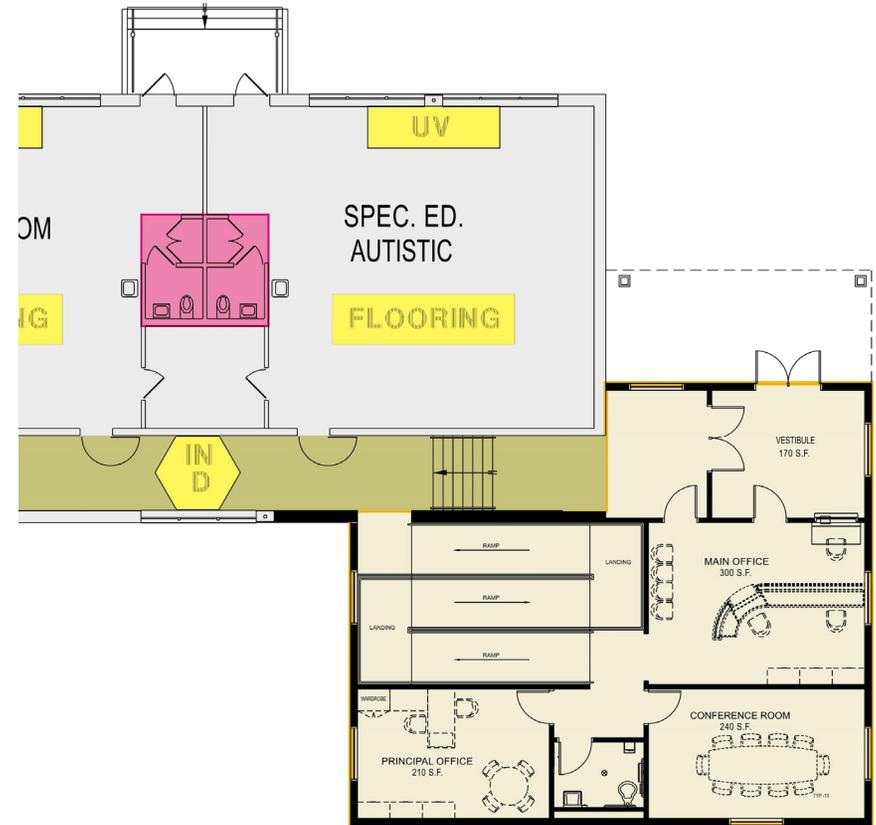
CHERRY HILL SCHOOL DISTRICT

BRET HARTE ELEMENTARY SCHOOL

56,579 SF 1967, 1968, 2000



Proposed renovation nurse suite and SGI classrooms areas



Proposed Addition entrance and main office areas