



# CHERRY HILL SCHOOL DISTRICT

## ESTELLE V. MALBERG EARLY CHILDHOOD CENTER

32,300 SF 1959, 2008

### Site

	Qty	Unit Cost	Cost Estimate
<b>Additional Site Improvements - ADA Compliance, Site Drainage, Paving, Signage, etc., Replacement (District Consultant)</b>		Lump Sum	\$1,200,000
<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>			\$300,000
		<b>Estimated Total</b>	<b>\$1,500,000</b>

### Exterior Renovations

<b>Masonry Repairs - Window Lintels, Windows, Coating EIFS Repairs, Caulking, etc.</b>		Lump Sum	\$300,000
<b>Exterior Door Replacement</b>	6 @	\$10,000	\$60,000
<b>New Front Canopy - Main Entrance</b>		Lump Sum	\$150,000
		<b>Subtotal</b>	<b>\$510,000</b>
<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>			\$127,500
		<b>Estimated Total</b>	<b>\$637,500</b>

### Interior Renovations

<b>Classroom Flooring - New VCT Flooring &amp; Base and Painting</b>	19,000 SF @	\$12	\$228,000
<b>New Corridor LED Lighting and Ceiling Replacement and Painting Walls</b>	4,714 SF @	\$25	\$117,850
<b>New Interior Fire-Rated Doors, Frames, Closers, ADA Modifications, Intruder Hardware</b>	76 @	\$4,000	\$304,000
<b>Renovate Unisex Staff &amp; Classroom Toilet Rooms - Finishes, Fixtures, ADA Compliance</b>	8 @	\$50,000	\$400,000
<b>Teacher's Lounge - Replace Finishes, Sink, Cabinet, Stove, Refrigerator</b>		Lump Sum	\$50,000
<b>New ADA Compliant Interior Signage</b>	32,300 SF @	\$1	\$32,300
<b>All Purpose Room - Replace Finishes, New Ceilings, New LED Lighting, Replace Folding Door and HC Stage Lift</b>		Lump Sum	\$250,000
<b>Hazardous Materials Abatement - VAT, Pipe Insulation, etc. (District Consultant)</b>		Lump Sum	\$200,000
		<b>Subtotal</b>	<b>\$1,582,150</b>
<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>			\$395,538
		<b>Estimated Total</b>	<b>\$1,977,688</b>



# CHERRY HILL SCHOOL DISTRICT

## ESTELLE V. MALBERG EARLY CHILDHOOD CENTER

32,300 SF 1959, 2008

### Building Systems

#### HVAC Construction

New Unit Ventilators - Remove Existing Perimeter Units, New Unit Ventilators with New Air Conditioning (APR), New Perimeter Hot Water Radiation, Book Shelving, etc.

Exhaust Fans - Replace Rooftop Units

Replacement of the Pneumatic Energy Management System with New DDC Electronic Controls

Qty	Unit Cost	Cost Estimate
	Lump Sum	\$1,244,770
14 @	\$2,500	\$35,000
32,300 SF @	\$6.00	\$193,800
	<b>Subtotal</b>	<b>\$1,473,570</b>
	<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$368,393</b>
	<b>Estimated Total</b>	<b>\$1,841,963</b>

#### Electrical Construction

Replace PA System, Clock System and Technology

Power/Lighting Branch/HVAC Panel Upgrades

	Lump Sum	\$52,911
4 @	\$25,000	\$100,000
	<b>Subtotal</b>	<b>\$152,911</b>
	<b>25% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)</b>	<b>\$38,228</b>
	<b>Estimated Total</b>	<b>\$191,139</b>



# CHERRY HILL SCHOOL DISTRICT

## ESTELLE V. MALBERG EARLY CHILDHOOD CENTER

32,300 SF 1959, 2008

	Total Estimated Cost	ACTUAL State Share	Local Share
Site Work	\$1,500,000	(\$600,000)	\$900,000
Exterior Renovations	\$637,500	(\$255,000)	\$382,500
Interior Renovations	\$1,977,688	(\$791,075)	\$1,186,613
HVAC Construction	\$1,841,963	(\$736,785)	\$1,105,178
Electrical Construction	\$191,139	(\$76,456)	\$114,683
<b>Total Renovations</b>	<b>\$6,148,290</b>	<b>(\$2,459,316)</b>	<b>\$3,688,974</b>
		<b>40%</b>	<b>60%</b>

Renovations = Architect's estimate of eligible projects @ 40% State Aid



# CHERRY HILL SCHOOL DISTRICT

## ESTELLE V. MALBERG EARLY CHILDHOOD CENTER

32,300 SF 1959, 2008

**Additional Site Improvements**  
- ADA Compliance, Site  
Drainage, Paving, Signage,  
etc., (District Consultant)

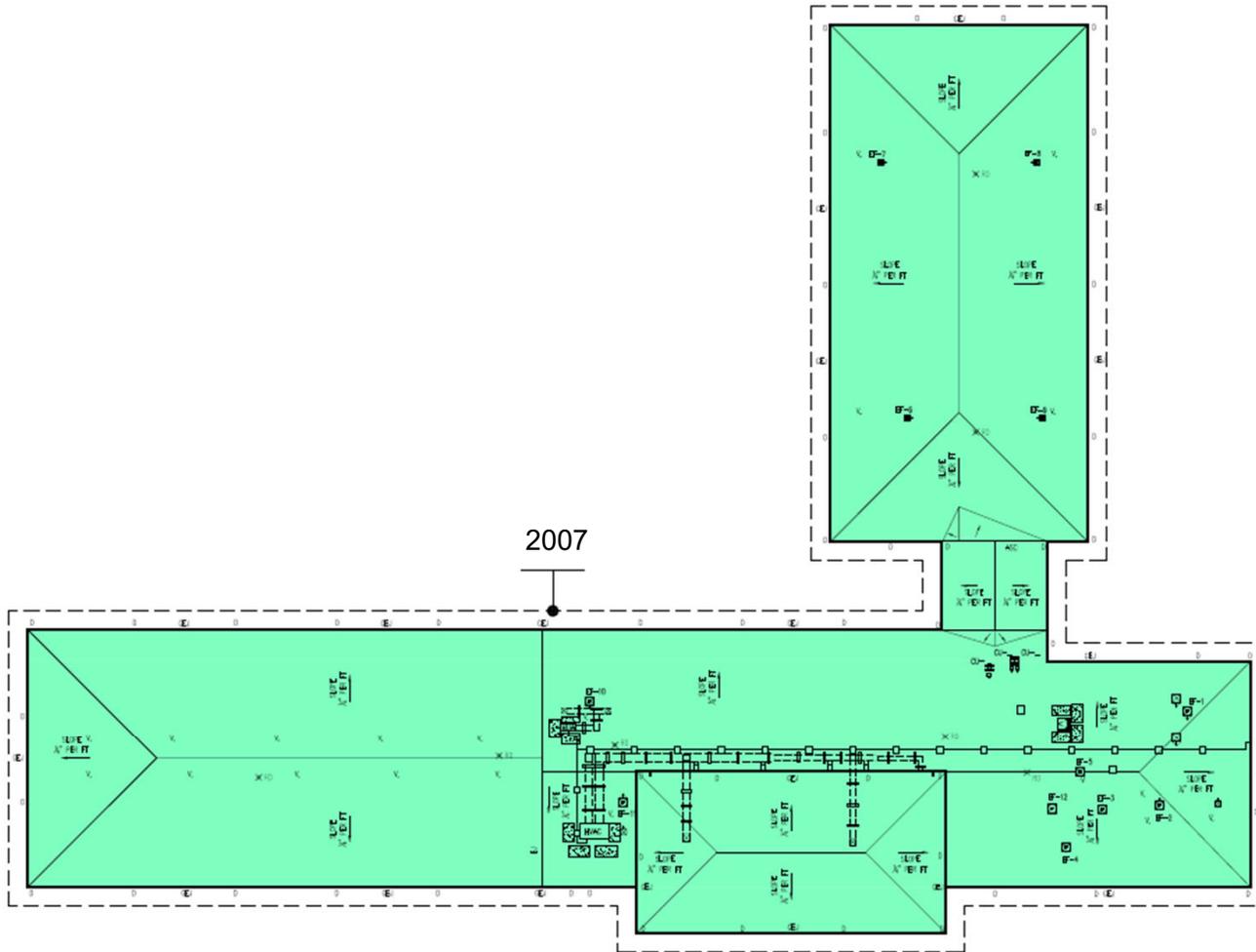




# CHERRY HILL SCHOOL DISTRICT

## ESTELLE V. MALBERG EARLY CHILDHOOD CENTER

32,300 SF 1959, 2008



1 ROOF PLAN  
RP-1.0 SCALE: 1/32"=1'-0"



# CHERRY HILL SCHOOL DISTRICT

## ESTELLE V. MALBERG EARLY CHILDHOOD CENTER

32,300 SF 1959, 2008

### LEGEND

**FLOORING** CLASSROOMS FLOORING - NEW VCT & BASE

**CEILING/LED/PAIN** NEW CORRIDOR & CLASSROOM CEILING TILE, NEW LED LIGHTING & PAINTING WALLS THRU-OUT

**IN D** NEW INTERIOR DOORS, FRAMES & ADA HARDWARE THRU-OUT

**EX D** NEW EXTERIOR DOORS, FRAMES & ADA HARDWARE

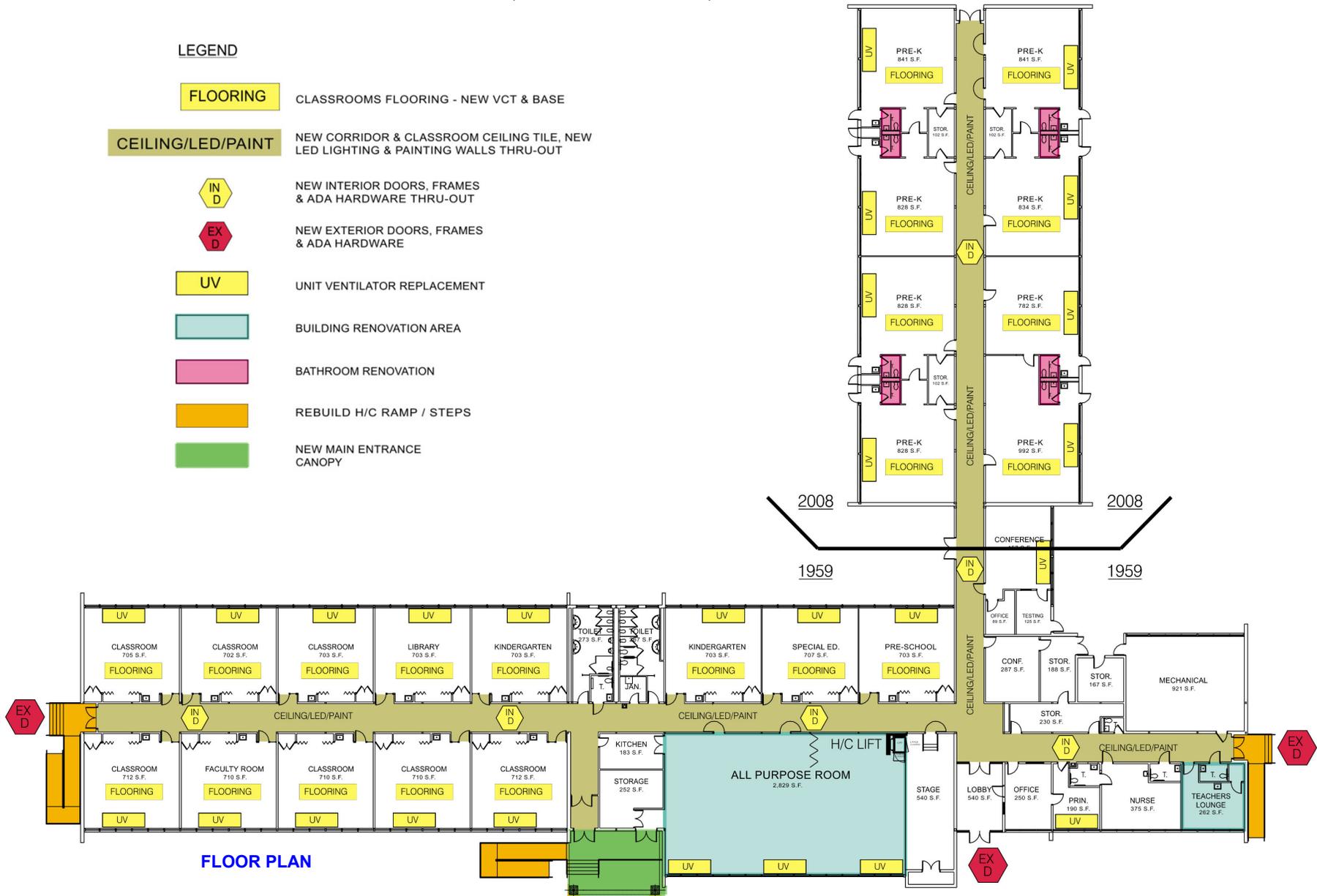
**UV** UNIT VENTILATOR REPLACEMENT

**BUILDING RENOVATION AREA**

**BATHROOM RENOVATION**

**REBUILD H/C RAMP / STEPS**

**NEW MAIN ENTRANCE CANOPY**



FLOOR PLAN