

**FY25 Title I Plan**  
**Arden Elementary School (4.11.2024)(6.25.2024)(8.21.2024)**

Reform Strategies	CNA Section & Page Number	Narrative Description	Use of Funds	Function-Object	Activity Cost	List of Potential Vendors/Notes
Strategy 1 - Provide Opportunities to Meet Challenging Academic Standards	CNA Section: ____ Page #: ____	1.1 Provide students with educational incentives in an effort to encourage and reinforce positive behavior choices, exceptional grades, good attendance and test scores that meet set targets. Expenditures will include certificates, awards, medals, pencils, and other educational items.  Instructional Supplies:	Instructional Supplies	100 - 400	\$0.00	
	CNA Section: ____ <b>Academics</b> Page #: ____ <b>pp. 3 - 8</b>	1.2 Apply innovative teaching methods through the implementation of AVID, which will encompass 4th and 5th grade students. Expenditures will consist of AVID membership fees and instructional materials that promote WICOR: Writing, Inquiry, Collaboration, Organization, and Reading. Purchases include binders, dividers, paper, journals, pencils, pencil pouches, highlighters, glue sticks, sticky notes, colored pencils, markers, sheet protectors, anchor chart paper, file folders, white boards markers, and other items needed to support the AVID curriculum for 70 students (approximately \$30 per student). Purchases will promote AVID curriculum that can be infused to all subjects across the curriculum.  Instructional Supplies:\$2690.79 AVID Membership: \$3479	Instructional Supplies	100 - 400	\$2,691.79	
			Contracted Services		\$3,479.00	
Strategy 2 - Use Effective Instructional Strategies	CNA Section: ____ <b>Academics</b> Page #: ____ <b>pp. 3 - 8</b>	2.1 Provide enriching educational experiences for all students through field studies that are based on the core content areas including reading, math, science and social studies. Field studies will also include college tours to support the school AVID initiative. AVID field studies include visits to Heyward Career Center, Benedict, SC State, Claflin, USC and Clemson for students in the AVID program (approximately 70 students). South Carolina/Local field studies include: Challenger Learning Center (\$8 per student for each grade level; standards addressed include K - 5 PS2: Motion & Stability and K - 5ETS1: Engineering Design Riverbanks Zoo (free admission for Richland One students; each grade level will attend; standards include the Life Sciences standards for each grade level, K - 8 LSI, LS2, LS3 and LS4))	Admission for Field Experience	100 - 300	\$5,000.00	

		<p>Clinton Sease Farms (\$9 per student for grades PK - 2; standards addressed include the Life Sciences standards K - 5 LS1, LS2, LS3 and LS4) EdVenture Children's Museum Columbia &amp; Hartsville locations for grades K - 2; standards addressed the Motion &amp; Stability standards at each grade level K - 5 PS2 Columbia Children's Theater (\$8 per students for grades K - 2 with standards addressed to include retelling, sequence of major details and determining the theme at each grade level; K - 5(1) Standard 3 and Standard 4; K - 5 MC Standard 5 &amp; 7 Columbia Marionette Theater (\$8 per student for grades 2 - 3; standards include retelling and sequencing events and determining the theme of the production Standard K - 5 (I) Standard 3 and Standard 4; K - 5 MC Standard 5 &amp; 7 SC Aquarium (gr. 3 &amp; 4 at \$11 per student to address LS standards; K - 5 LS2 Ecosystems: Interactions, Energy &amp; Dynamics Barrier Island (gr. 3 at \$55 per student) to address grade level earth science standards 3.E.4.A1 - A3 of to explain how changes in the habitats can be beneficial or harmful to the organisms that live there. Melton Observatory (grades 3 - 5) to include E.3A conceptual understanding of astronomy York Town and Fort Sumter in Charleston, SC (grade 5 at \$16 per student; ELA Standard 3 and Social Studies Standard 3 and 4) Myrtle Beach Aquarium (LS.4) for grade 5 students at \$30 per student Field studies will include admission fees and transportation.</p> <p>Admission: \$5000 Transportation: \$7000</p>	Transportation for Field Experience	271 - 300	<b>\$7,000.00</b>	
<b>Strategy 2 - Use Effective Instructional Strategies</b>	CNA Section: ____ <b>Academics</b> Page #: ____ <b>pp. 3 - 8</b>	2.2 In order to strengthen the learning environment, Arden Elementary will provide technology supplies that support the creation of posters via the Learn on Demand system including paper and ink. Other supplies include laminating film, Cricut supplies and headphones for students in grades 3 - 5. Additionally, Arden Elementary will purchase items that support the core curriculum and the social-emotional learning environment of classrooms by purchasing culturally relevant materials, math manipulatives, leveled texts, journals and other items based on the needs of the school data that will support student achievement.	Instructional Supplies	100 - 400	<b>\$3,500.00</b>	
		Instructional Supplies: \$3500 Technology Supplies: \$5500	Technology Supplies	100- 400	<b>\$5,500.00</b>	

Strategy 3 - Provide Additional Assistance to Students	CNA Section: ____ Academics Page #: ____ pp. 3 - 8	3.1 Employ one (0.5 FTE) certified interventionist to provide comprehensive support to identified Tier 2 and Tier 3 students in the areas of reading and mathematics. The staff member in this position will work alongside the grade level teachers to provide specific instruction based on the needs of the students. The interventionist will communicate with parents about their child's progress and create action plans for addressing academic issues. Expenditures will include salary and benefits.  Salary: \$30931.00 Benefits: \$14920.21	Salary	100 - 100	\$30,931.00	
			Benefits	100 - 200	\$14,920.21	
Strategy 4 - Assist in Program Transition	CNA Section: ____ Page #: ____	4.1 Transitioning to a different grade level can be challenging for students. The school will provide a move-up day prior to the end of the school year so that students can visit the grade level they are being promoted to. Students will be able to experience a typical day prior to the upcoming school year to help with transitioning challenges.  Instructional Supplies:	Instructional Supplies	100 - 400	\$0.00	
Strategy 5 - Ensure Instruction by Properly Certified Teachers	CNA Section: ____ Academics & Professional Capacity Page #: ____ pp. 3 - 8, pp. 15 - 17	5.1 Arden Elementary will support teachers new to the school or within their first 3 years of teaching by purchasing instructional materials to enhance the learning environment. Purchases may include leveled texts to build the classroom library, math manipulatives, materials for small groups/centers and supply kits to name a few. Purchases will be based on the needs of the teacher.  Instructional Supplies: \$2500	Instructional Supplies	100 - 400	\$2,500.00	

<p><b>Strategy 6 - Provide Professional Development Opportunities for Teachers and Staff</b></p>	<p>CNA Section: _____  <b>Academics &amp; Professional Capacity</b>  Page #: _____  <b>pp. 3 - 8, pp. 15 - 17</b></p>	<p>6.1 Arden will provide professional opportunities to staff members to attend in-state and out-of-state conferences to enhance their teaching and to gain knowledge of new and innovative best practices.</p> <p><b>In-State Conferences:</b>  SCATA (2 staff members at approximately \$1500 per staff member including registration (\$450), lodging (\$700), mileage, meals and parking)  PSLA (3 staff members at approximately \$1500 per staff members including registration (\$325), lodging (\$600), mileage, meals and parking)  SCCTM (3 staff members at approximately \$200 per person; \$160 registration plus meals)  AVID Pathway (3 staff members at approximately \$200 per person; \$180 registration plus meals)  SC Association of School Librarians (1 staff member at approximately \$350; \$325 registration plus meals)  SCASA (1 staff member at approximately \$2000 per administrator; including registration (\$550), lodging (\$1200) plus mileage and meals)</p> <p><b>Out-of-State Conferences:</b>  AVID National Conference (2 staff members at approximately \$3000 per staff member; registration (\$1000), lodging (\$1000) plus flight, meals, local transportation)  Innovative Schools Conference (2 staff members at approximately \$3000 per staff member; registration (\$700), lodging (\$1000) plus flight, meals, local transportation)  Visible Learning National Conference (2 staff members at approximately \$4000 per staff member; registration (\$1800), lodging (\$1000) plus flight, meals, local transportation)  NCTE and NCTM (2 staff members at approximately \$3000 per teacher; registration (\$400), lodging (\$1000) plus flight, meals and local transportation)</p> <p>In-State Travel: \$10,000  Out-of-State Travel: \$22,000</p>	<p>Contracted Services</p>	<p>220 - 300</p>	<p><b>\$32,000.00</b></p>	
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	CNA Section: ____ <b>Academics &amp; Professional Capacity</b> Page #: ____ <b>pp. 3 - 8, pp. 15 - 17</b>	6.2 The school will also continue their study with Literacy for Learning which will provide an in-depth study with the new ELA standards and best reading practices with struggling readers. Literacy for Learning will work directly with teachers one days per month at a cost of \$1500 per day.  The school will continue their study of math standards and pedagogy with J Squared Mathematics 9 times during the school year. The daily rate is \$1600 for a total of investment of \$14,400.  Contracted Services: \$25,000	Contracted Services	220 - 300	<b>\$25,000.00</b>	
<b>Strategy 7 - Recruit and Retain Highly Effective Teachers</b>	CNA Section: ____ Page #: ____	7.1 The administration team will continue to actively participate in district recruitment efforts and opportunities in order to recruit highly qualified teachers.			<b>\$0.00</b>	
<b>Strategy 8 - Provide Meaningful Parent/Family Engagement</b>	CNA Section: ____ <b>PFES</b> Page #: ____ <b>pp. 13 - 15</b>	8.1 Implement purposeful and engaging sessions for parents to support academic standards. Sessions will occur on the school campus, in the community, and virtually. Sessions will focus on attendance, South Carolina College and Career-Ready Standards, Read to Succeed Legislation, Social-Emotional Learning, and other topics deemed important by school leaders. Expenditures will include refreshments for sessions, parent curriculum materials and supplies including planners and school-to-home folders.  Refreshments: \$1000	Refreshments for Parents	188 - 400	<b>\$1,000.00</b>	

		Instructional Supplies: \$1500	Instructional Supplies for Parents	188 - 400	\$1,500.00	
Strategy 9 - Include Teachers in Decision-Making Process to Improve Instruction	CNA Section: ____ Page #: ____	9.1 Provide opportunities for staff to collaborate, analyze data, unwrap standards, plan for academic interventions, and create common formative assessments. Sessions will occur throughout the summer months and the academic school year. Expenditures will include stipends and benefits.  Salary: Benefits:				
Strategy 10 - Coordinate Programs with ESSA	CNA Section: ____ Page #: ____	10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$2000 stipend for the year and benefits.	Stipend	100 - 100	\$2,000.00	
			Benefits	100 - 200	\$153.00	
<b>Goals:</b> 1. By 2024 - 2025, students scoring meets and exceeding on the English/Language Arts SC READY assessment will increase by 5% from the baseline percent (37.5%) from 2023. 2. By 2024 - 2025, students scoring meets and exceeding on the SC READY Mathematics assessment will increase by 5% from the baseline percent (27.3%) from 2023. 3. By 2024 - 2025, students scoring meets and exceeding on the Science SC READY assessment will increase 7% from the baseline percent (12.5%) from 2023.			<b>Total:</b>		<b>\$137,175.00</b>	
			<b>Proposed Allocation:</b>		<b>\$137,175.00</b>	
			<b>Difference:</b>		<b>\$0.00</b>	