



Project Update  
B&F Committee  
July 2, 2024



# Referendum Projects

# Critical HVAC

Contractor - CM3 Building Solutions

Total Cost - \$10,209,756

Funded by Referendum, State and  
ESSER Funds (\$4,092,106)

Barton, Johnson, Kilmer, Knight, Mann,  
Paine, Sharp, Stockton, Beck, East and  
West.





# Woodcrest and Lewis Site Work

Contractor - Black Rock Enterprises LLC

Total Cost - \$1,145,935

Woodcrest - drainage pipes and curb forms installed; concrete poured.

Lewis - beginning drainage pipe and inlet installation





# East Dance Gym & West Stair Tower

Contractor - Connor Construction

Total Cost - \$830,319









# Non Referendum Projects

# Gym floor at HS East

Classic Floors - \$199,235

Insurance Reimbursement





# *Paine Generator*

*Project started in  
August of 2021*

*Original cost was  
\$1,043,923*

*Generators at Mann,  
Sharp, and Paine*

*Supply Chain Issues  
and Electrical shutdown  
delayed the timeline*



# Capital Reserve Projects 2024-25 Budget

- Lewis Main Entrance Enhancements - \$250,000
  - October 2024
- Removal of Underground Storage Tanks (Marlkress) - \$450,000
- Backflow preventers - 17 locations - \$1,105,000
- Carusi and Rosa Bleachers, Scoreboard and Curtains - \$647,000
  - Degler-Whiting - ordered (total - \$583,960)
- Ductless Split Systems for Server Rooms - \$177,000
- Replace Fire Alarm System at Malberg - \$385,022
  - June 2025



# Other Projects

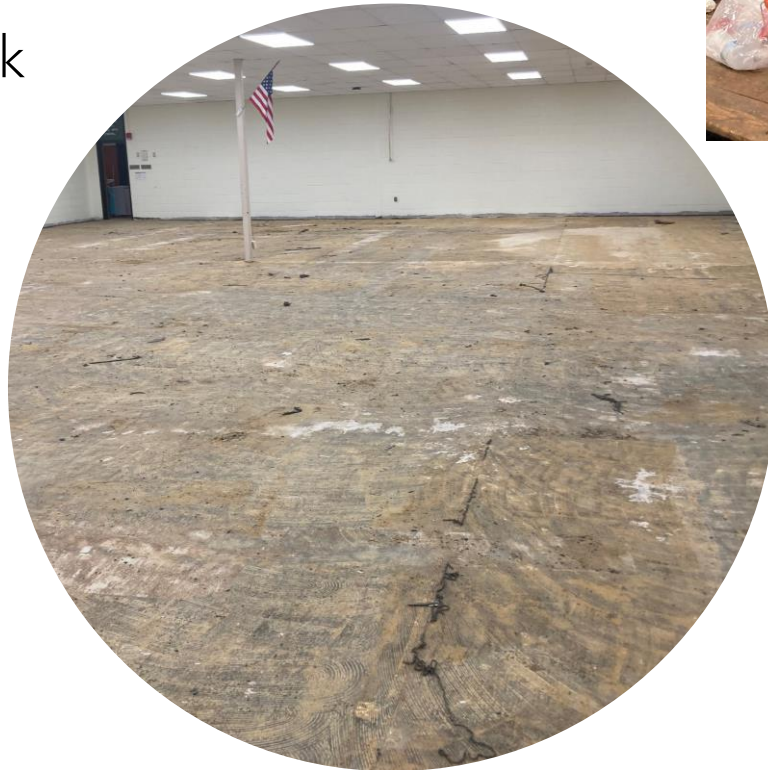
## B wing at High School East

- Door ordered - installation expected in mid August
- Classrooms have been painted
- Move will start next week

## Asbestos abatement at Beck Media Center

## Food service walk in boxes - project started last summer

- East, West, Carusi and Beck



# Preschool Projects

Addition at Kilmer – 8 Classrooms

Addition at Malberg – 8 Classrooms

Bathroom Renovations at Malberg - Bathrooms – 13 Classrooms

Partial funding (40%) from Preschool ROD Grant

Timeline:

Currently sitework design is being completed.

Expect bid in late fall for work to begin in the early spring.

18 months time frame to complete additions

Work on bathroom renovations after the addition.