

**LAWNSIDE SCHOOL DISTRICT
BOARD OF EDUCATION
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Lawnside, New Jersey 08045**

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On a motion by Ms. Wison, seconded by Ms. Catlett, the Lawnside Board of Education approved the following agenda item:

Approve the Fiscal Year 2022-2023 Preliminary Budget Resolution:

BE IT RESOLVED that the Lawnside Board of Education hereby adopts the preliminary budget for the school year 2022-2023, as follows, subject to final approval or modification at the public hearing on Thursday , April 28, 2022 :

| | <u>Budget</u> | <u>Tax Levy</u> |
|----------------------|-------------------|-------------------|
| General Fund | \$10,896,766 | \$4,799,675 |
| Special Revenue Fund | \$ 1,954,448 | \$ 0 |
| Debt Service Fund | <u>\$ 275,940</u> | <u>\$ 275,938</u> |
| Totals | \$13,127,154.00 | \$5,075,613.00 |

and, BE IT FURTHER RESOLVED that the Lawnside Board of Education approves the preliminary budget to be submitted to the Executive County Superintendent of Schools for review and approval; and

BE IT FURTHER RESOLVED that the public hearing for the 2022-2023 school year budget will be held on Thursday , April 28, 2022, at the Lawnside Public School , Multi Purpose Room at 7:00 pm; and

BE IT FURTHER RESOLVED that the School Business Administrator is authorized to advertise said tentative budget in the approved newspapers in accordance with the format required by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED in accordance with N.J.A.C. 6A:23A-7.3 that the amount included in the 2022-2023 school year budget for travel expenses for the general fund and federal and state grant programs is set at a maximum of \$10,500. The 2021-2022 school year travel maximum was approved at \$10,500 and fiscal year to date expenditures are \$6,400.52.

BE IT FURTHER RESOLVED pursuant to N.J.A.C. 6A:23A-5.2(a), maximum dollar amounts for public relations and professional services have been established and are detailed in the appropriations section of the 2022-2023 budget.

ROLL CALL VOTE:

Ms. Forrest - Yes
Ms. Hayes - Yes
Ms. Catlett. - Yes
Ms. Cauthorn - Absent
Ms. Gibson - Yes
Ms. Kittles - Yes
Ms. Still - ABSENT
Mr. Wilson. - Yes

I certify that the foregoing resolution was approved by the Lawnside Board of Education at their meeting held on Thursday , April 14, 2022 .

Karen Willis

School Business Administrator/Board Secretary