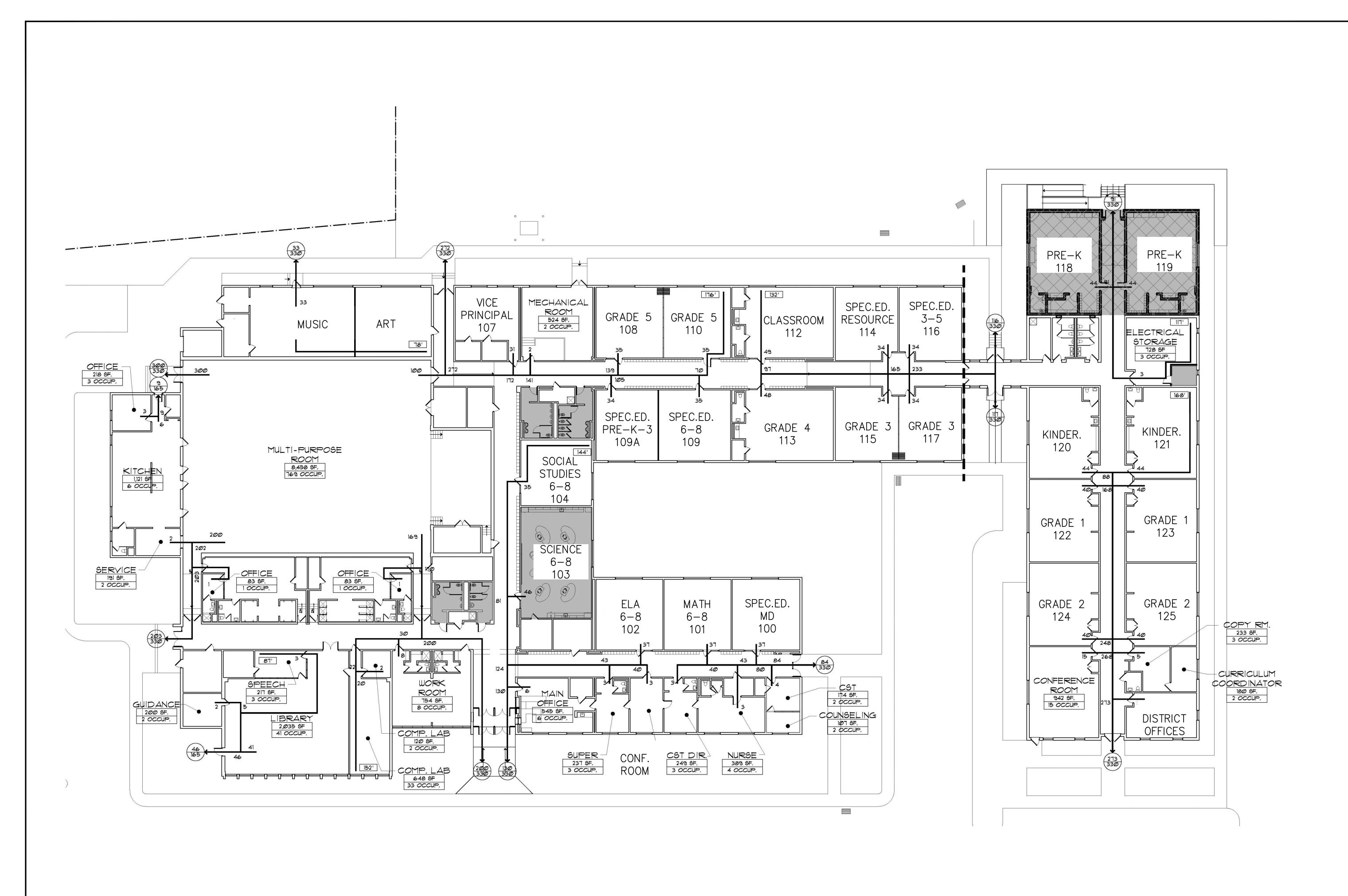




LAWNSIDE PUBLIC SCHOOL 426 E. CHARLESTON AVENUE LAWNSIDE, NJ 08045



2059 SPRINGDALE AVENUE CHERRY HILL, NJ 08003 (856) 795-9595, FAX (856) 795-1882 WEB SITE ADDRESS: WWW.RVE.COM Certification of Authorization: 24 GA 28003300 -ENGINEERING EXCELLENCE-



REMINGTON & VERNICK ENGINEERS

232 KINGS HIGHWAY EAST HADDONFIELD, NJ 08033
(856) 795-9595, FAX (856) 795-1882

DATE:

ANNINA M. HOGAN NJ PROFESSIONAL ENGINEER LIC. No. 43808

WEB SITE ADDRESS: WWW.RVE.COM

Certification of Authorization: 24 GA 28003300

~ENGINEERING EXCELLENCE~

PLANS WHICH DO NOT BEAR AN EMBOSSED SEAL ARE NOT VALID.

ENGINEERS AND AFFILIATES ARE INSTRUMENTS OF SERVICE IN RESPECT OF THE PROJECT. THEY ARE NOT INTENDED OR REPRESENTED TO BE SUITABLE FOR REUSE BY OWNER OR OTHERS ON EXTENSIONS OF THE PROJECT OR ON ANY OTHER PROJECT. ANY REUSE WITHOUT WRITTEN VERIFICATION OR ADAPTATION BY REMINGTON & VERNICK ENGINEERS AND AFFILIATES FOR THE SPECIFIC PURPOSE INTENDED WILL BE AT OWNERS SOLE RISK AND WITHOUT LIABILITY OR LEGAL EXPOSURE TO REMINGTON & VERNICK ENGINEERS AND AFFILIATES; AND OWNER SHALL INDEMNIFY AND HOLD HARMLESS REMINGTON & VERNICK ENGINEERS AND AFFILIATES FROM ALL CLAIMS, DAMAGES, LOSSES AND EXPENSES ARISING OUT OF OR R E S U L T I N G T H E R E F R O M .

ALL DOCUMENTS PREPARED BY REMINGTON & VERNICK

No. REVISION DATE BY CHK

LAWNSIDE PUBLIC SCHOOL
FIRST FLOOR PLAN

LAWN BOARD OF EDUCATION
LRFP AMMENDMENT

DRAWN BY: DESIGN BY: CHECKED BY: SCALE:
-- -- AS NOTED

DATE: SHEET No.:
2022

JOB No. : 0421C001

MODIFIED COHORT-SURVIVAL ENROLLMENT PROJECTIONS

District Name: Pleasantville

County: Atlantic

Notes: Historic enrollments are based ASSA summary reports

Birth data is projected for 2020 forward

Projected birth data is based on the average of the prior 3 years of historic data (beginning in 2020 and beyond)

Self-contained special education (SCSE) data projections are based on the average of the prior 3 years of historic data

	Births				1st	2	2nd	3	rd	4t	h	5th	K-5	Self-	K-5	PK	PK	PK-5		6th		7th		8th	6-8	Self-	6-8		9th		10th	11th	1	12th	9-12	Self-	9–12	PK	K-12	K-12	PK-12
School	5 Yrs.		K		Gr.	(Gr.	G	∋r.	G	r.	Gr.	Subt.	Cont.	Total	3 yrs	. 4 yrs	Total		Gr.		Gr.		Gr.	Subt.	Cont.	Total		Gr.		Gr.	Gr.		Gr.	Subt.	Cont.	Total	Subt.	Subt.	Total	Total
Year	Ago	"s"		"s"		"s"	"s	"	"s'	ı	"s"			SE	(excl. PK)			"s"		"s"		"s"			SE		"s"		"s"	"s"		"s"			SE			(excl. SE)	(w/ SE)	
HISTORIC	DATA																																								
2017-18	23	1.348	31		32		31	1	18	30)	31	173	20	193	12	23	228		28		26		22	76	15	91		0		0	0		0	0	0	0	35	249	284	319
				0.935		0.781	0.90	03	0.88	39	0.900								0.839		0.857		1.192					0.000		#DIV/0!	#DIV	0!	#DIV/0!								
2018-19	28	1.071	30		29		<mark>25</mark>	2	28	10	6	27	155	23	178	9	29	216		26		24		31	81	15	96		0		0	0		0	0	0	0	38	236	274	312
				1.133		1.138	1.00	00	1.00	00	1.125								0.889		1.000		0.833					0.000		#DIV/0!	#DIV	0!	#DIV/0!								
2019-20	28	1.143	32		34		33	2	25	28	3	18	170	23	193	15	20	228		24		26		20	70	16	86		0		0	0		0	0	0	0	35	240	279	314
				0.813		0.618	0.93	39	0.64	10	0.821								0.889		0.917		0.846					0.000		#DIV/0!	#DIV	0!	#DIV/0!								
2020-21	22	1.091	24		26		21	3	31	10	6	23	141	34	175	12	21	208		16		22		22	60	21	81		0		0	0		0	0	0	0	33	201	256	289
				1.292		1.462	1.38	81	0.87	'1	1.250								1.348		1.313		1.364					0.000		#DIV/0!	#DIV	0!	#DIV/0!								
2021-22	37	0.784	29		31		38	2	29	2	7	20	174	33	207	14	20	241		31		21		30	82	19	101		0		0	0		0	0	0	0	34	256	308	342
Average																																									
Survival I	Rate	1.087		1.043		1.000	1.0	56	0.85	60	1.024								0.991		1.022		1.059					0.000		#DIV/0!	#DIV	0!	#DIV/0!						<u> </u>	<u> </u>	
BASELIN	Е СОНОБ	RT SURVI	/AL PR	ROJECTION	IS																																				
2022-202	32	1.087	35		30		31	4	40	2	5	28	188	27	215	14	20	249		20		32		22	74	17	91		0		0	0		0	0	0	0	34	44	306	340
				1.043		1.000	1.0	56	0.85	60	1.024								0.991		1.022		1.059					0.000		#DIV/0!	#DIV	0!	#DIV/0!								
2023-24	31	1.087	34		36		30	3	33	34	4	25	192	27	219	13	20	253		27		20		34	81	17	98		0		0	0		0	0	0	0	34	44	318	351
				1.043		1.000	1.0	56	0.85	60	1.024								0.991		1.022		1.059					0.000		#DIV/0!	#DIV	0!	#DIV/0!								
2024-25	28	1.087	30		35		36	3	32	28	3	35	197	27	224	14	20	257		25		28		21	74	17	91		0		0	0		0	0	0	0	34	44	315	349
				1.043		1.000	1.0	56	0.85	50	1.024								0.991		1.022		1.059					0.000		#DIV/0!	#DIV	0!	#DIV/0!								
2025-26	32	1.087	35		32		35	3	38	2	7	28	196	27	223	14	20	256		35		26		30	90	17	107		0		0	0		0	0	0	0	34	44	329	363
				1.043		1.000	1.0	56	0.85	50	1.024								0.991		1.022		1.059					0.000		#DIV/0!	#DIV	0!	#DIV/0!								
2026-27	32	1.087	35		36		32	3	37	33	3	28	200	27	227	13	20	261		28		35		27	91	17	108		0		0	0		0	0	0	0	34	44	335	369

[&]quot;S" = survival ratio

Cohort-Survival Enrollment Projection

This standard cohort-survival enrollment projection is provided by the New Jersey Department of Education (NJDOE) for use in the District's Long Range Facilities Plan (LRFP). One projection year, 3 to 5 years in the future, should be entered as "Proposed Enrollments" in the "Enrollment" tab of the LRFP system. The District should contact the NJDOE at LRFPsubmission@doe.nj.gov prior to finalizing its LRFP amendment if an alternate projection is proposed.

Historic enrollments are based on ASSA data.

Special education grade group totals include all classified students as reported in the ASSA. These students can be accommodated in general or dedicated special education classrooms.

*PK projections are determined by the District and should be entered in the LRFP system. Private providers should be excluded from preschool enrollments if NOT using district-operated facilities.

COUNTY:	CAMDEN	0007
DISTRICT NAME:	LAWNSIDE BORO	2560

	Birth	ıs			1st	2	nd	3rd		4th	5t	h K	-5 K	(-5	K-5	PK	PK-5	ı —	6th	7	th	8th	6-8	6-8	6-8		9th	101	th	11th	12th	9–12	9-12	9-12			
School	5 Yrs		к		Gr.		Gr.	Gr.		Gr.	G				Γotal		Total		Gr.	G		Gr.	Subt.	SE	Total		Gr.	Gı		Gr.	Gr.	Subt.	SE	Total	PK	K-12	PK-12
Year	Ago	s" s		"s"		"s"	"s	,"	"s"		"s"			(ex	cl. PK)			"s"		"s"	"s"					"s"		"s"	"s"		"s"					Total	Total
HISTORIC	DATA																																				
2016-17	27	1.148	31	1 [35	2	23	29	1	30	2	8 17	6 2	23	199	36	235		30	2	1	29	80	14	94		0	0		0	0	0	0	0	36	293	329
				1.032		0.886	0.78	83	1.034		1.033		0.1	.131				1.000		0.867	1.04	8		0.175		0.000											
2017-18	23	1.348	31	1 [32	3	31	18		30	3	1 17	3 2	20	193	38	231		28	2	6	22	76	15	91		0	0)	0	0	0	0	0	38	284	322
				0.935		0.781	0.90	03	0.889		0.900	_	0.1	116				0.839		0.857	1.19	2		0.197		0.000		<u></u>									
2018-19	28	1.071	30] [29	2	25	28		16	2	7 15	55 2	23	178	43	221	l	26	2	4	31	81	15	96		0	0)	0	0	0	0	0	43	274	317
		_		1.133		1.138	1.00	00	1.000		1.125		0.1	148				0.889	1	1.000	0.83	3		0.185		0.000						•					
2019-20	28	1.143	32] [34	3	33	25		28	18	B 17	70 2	23	193	37	230		24	2	6	20	70	16	86		0	0)	0	0	0	0	0	37	279	316
		_		0.813		0.618	0.93	39	0.640		0.821		0.1	.135				0.889		0.917	0.84	6		0.229		0.000											
2020-21	22	1.091	24		26	2	21	31		16	2:	3 14	11 3	34	175	57	232		16	2	2	22	60	21	81		0	0)	0	0	0	0	0	57	256	313
		_		1.292		1.462	1.38	81	0.871		1.250		0.2	.241				1.348	1	1.313	1.36	4		0.350		0.000											
2021-22	37	0.784	29		31	3	38	29		27	20	0 17	4 3	33	207	34	241		31	2	1	30	82	19	101		0	0)	0	0	0	0	0	34	308	342
Average			-						_			_	0.1	.190										0.232													
Survival R	ate	1.097		1.041		0.977	1.00	01	0.887		1.026		0.1	160				0.993	0).991	1.05	7		0.228		0.000	C	.000	0.000		0.000		0.000				
PROJECT	IONS																																				
2022-23	32	1.097	35		30	3	30	38		26	2	8 18	3 3	30 :	217	*	217	l	20	3	1	22	73	17	89		0	0)	0	0	0	0	0	0	306	306
		_		1.041		0.977	1.00	01	0.887		1.026							0.993	0).991	1.05	7				0.000	C	.000	0.000		0.000						
2023-24	31	1.097	34		37	2	29	30		34	20	6 19	1 3	31 :	221	*	221		28	2	0	32	80	18	98		0	0)	0	0	0	0	0	0	319	319
				1.041		0.977	1.00	01	0.887		1.026							0.993	0).991	1.05	7				0.000	C	.000	0.000		0.000						
2024-25	28	1.097	31		35	3	36	30		27	3	5 19	3 3	31 :	224	*	224		26	2	7	21	74	17	91		0	0)	0	0	0	0	0	0	315	315
				1.041		0.977	1.00	01	0.887		1.026							0.993	0).991	1.05	7				0.000	C	.000	0.000		0.000						
2025-26	32	1.097	35		32	3	35	36		26	2	8 19)1 3	31 :	222	*	222		34	2	6	29	89	20	109		0	0)	0	0	0	0	0	0	331	331
				1.041		0.977	1.00	01	0.887		1.026							0.993	0).991	1.05	7				0.000	C	.000	0.000		0.000						
2026-27	32	1.097	35		37	3	31	35		32	2	7 19	96 3	31 :	228	*	228		27	3	4	27	89	20	109		0	0		0	0	0	0	0	0	337	337



Existing and Proposed Site Asset Inventory



Existing and Proposed Site Asset Inventory

District: Lawnside Boro LRFP Name: 2022 Major Amendment

County: Camden District Code: 2560

District Type: Over 55, ECPA District Aid: 55.32%

			Exist	ing							Proposed			
	Size		Asset					Size		Asset				
Site Name	(acres)	Ownership	Туре	Asset Name	Building Use	School Served	Site Name	(acres)	Ownership	Туре	Asset Name	Building Use	School Served	LRFP Action
														NEW
														CONSTRUCTION,
Lawnside Public (Site)	8.30	District Owned					Lawnside Public (Site)	8.30	District Owned					SYSTEM
	'		Athletic							Athletic				
			Field /							Field /				
		District Owned	Playground	Fields		Lawnside Public			District Owned	Playground	Fields		Lawnside Public	SYSTEM
										Athletic				
										Field /	Multi-Sport Court			NEW
									District Owned	Playground	Surface		Lawnside Public	CONSTRUCTION
			Athletic							Athletic				
			Field /	Outdoor Basketball						Field /	Outdoor Basketball			
		District Owned	Playground	Courts - 2		Lawnside Public			District Owned	Playground	Courts - 2		Lawnside Public	SYSTEM
			Athletic							Athletic				
			Field /							Field /				
		District Owned	Playground	Playground - 2		Lawnside Public			District Owned	Playground	Playground - 2		Lawnside Public	
			Athletic							Athletic				
			Field /							Field /				
		District Owned	Playground	Playground, Pre-K - 1		Lawnside Public			District Owned	Playground	Playground, Pre-K - 1		Lawnside Public	SYSTEM
														NEW
				Lawnside Public -	Instructional:						Lawnside Public -	Instructional:		CONSTRUCTION,
		District Owned	Building	Instructional	Single-Story	Lawnside Public			District Owned	Building	Instructional	Single-Story	Lawnside Public	SYSTEM
		District Owned	Parking Lot	Parking Lots		Lawnside Public			District Owned	Parking Lot	Parking Lots		Lawnside Public	SYSTEM

Existing		Proposed	
Total Number of Sites:	1	Total Number of Sites:	1
Total Number of Sites with No Buildings:	0	Total Number of Sites with No Buildings:	0
Total Number of Sites with No Instructional Buildings:	0	Total Number of Sites with No Instructional Buildings:	0
Total Number of Schools:	1	Total Number of Schools:	1
Total Number of Schools with Enrollment:	1	Total Number of Schools with Enrollment:	1
Total Number of Instructional Buildings (single and multi-story):	1	Total Number of Instructional Buildings (single and multi-story):	1
Total Number of Administrative and Utility Buildings:	0	Total Number of Administrative and Utility Buildings:	0
Total Number of Athletic Facilities:	0	Total Number of Athletic Facilities:	0
Total Number of Parking Facilities:	0	Total Number of Parking Facilities:	0
Total Number of Temporary Facilities:	0	Total Number of Temporary Facilities:	0



Existing and Proposed School Asset Inventory



Existing and Proposed School Asset Inventory

County: Camden District Type: Over 55, ECPA **District: Lawnside Boro** District Code: 2560 District Aid: 55.32%

			Е	xisting							Proposed			
	SCHOOL			SCHOO	OL ASSETS			SCHOOL				SCHOOL ASS	SETS	
					Original	Building						Building		
chool		Existing	Asset		Const.	Area		Proposed School	Proposed	Asset		Area		
Code	Existing School Name	Grades	Туре	Asset Name	Year	(GSF)	Ownership	Name	Grades	Туре	Asset Name	(GSF)	Ownership	LRFP Action
									K, 1, 2, 3,					
									4, 5, 6, 7,					
									8, PK3,					
									PK4,					
									SCSEPK,					NEW
		K, 1, 2, 3,							SCSEK5,					CONSTRUCTION,
060	Lawnside Public	4, 5, 6, 7, 8		1			1	Lawnside Public	SCSE68		I		1	SYSTEM
			Athletic							Athletic				
			Field / Playground	Fields			District Owned			Field / Playground	Fields		District Owned	SYSTEM
			Flayground	i leius			District Owned			Athletic	i ieius		District Owned	STSTEW
										Field /	Multi-Sport Court			NEW
										Playground			District Owned	CONSTRUCTION
			Athletic							Athletic				
			Field /	Outdoor Basketball						Field /	Outdoor Basketball			
			Playground	Courts - 2			District Owned			Playground	Courts - 2		District Owned	SYSTEM
			Athletic							Athletic				
			Field /							Field /				
				Playground - 2			District Owned				Playground - 2		District Owned	
			Athletic							Athletic				
			Field /							Field /				
			Playground	Playground, Pre-K - 1			District Owned			Playground	Playground, Pre-K - 1		District Owned	SYSTEM
				Lauraida Dublia							Lauraida Bublia			NEW
			Duilding	Lawnside Public - Instructional	1974	EG 704	District Owned			Building	Lawnside Public - Instructional	77 71 4	District Owned	CONSTRUCTION SYSTEM
			Building			56,794				_ <u> </u>		17,714		
			Parking Lot	Parking Lots	1974		District Owned			Parking Lot	Parking Lots		District Owned	SYSTEM

Existing		Proposed	
Total Building Area (GSF):	56,794	Total Building Area (GSF):	77,714
Total Number of Schools:	1	Total Number of Schools:	1
Total Number of Schools with Enrollment:	1	Total Number of Schools with Enrollment:	1
Total Number of Instructional Buildings:	1	Total Number of Instructional Buildings:	1
Total Number of Instructional Building Sites:	1	Total Number of Instructional Building Sites:	1



Existing Room Inventory (School Model) Report



County: Camden District Name: Lawnside Boro District Code: 2560

Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8 Existing FES Model: Elementary/Middle School School Name: Lawnside Public School Code: 060

Note: Room capacities include a utilization factor of 90% for grades K-8 and 85% for grades 9-12.

														Capacity (i		
					NSF	Room		Suppo	rt Spac	es (Tota	I NSF)			Practices		ES
			District	Room	per	NSF						Total	Students			Capacity
Asset Name	Room Type	Room Name	Comments	Qty	Room	Subtotal	Office	Prep :	Storage	Toilet	Other	NSF	per Rm	Subtotal	per Rm	Subtotal
FES Capacity Generatin	ng															
Lawnside Public -	General Classroom,	Grade 1, 122 &														
Instructional	Grades 1-3	123	-	2	866	1,732	0	0	12	0	0	12	18.90	37.80	18.90	37.80
Lawnside Public -	General Classroom,	Grade 2, 124 &														
Instructional	Grades 1-3	125	-	2	866	1,732	0	0	12	0	0	12	18.90	37.80	18.90	37.80
Lawnside Public -	General Classroom,	Grade 3, 115 &														
Instructional	Grades 1-3	117	-	2	696	1,392	0	0	0	0	0	0	18.90	37.80	15.48	30.95
Lawnside Public -	General Classroom,															
Instructional	Grades 4-5	Grade 4, 113	-	1	1,001	1,001	0	0	41	62	0	103	20.70	20.70	20.70	20.70
Lawnside Public -	General Classroom.	Grade 5 Rm. 108, 110 - General	Moveable partition between the (2)													
Instructional	Grades 4-5	Classroom	rooms.	2	744	1,488	l 0	0	0	0	0	0	20.70	41.40	19.25	38.50
Lawnside Public -	General Classroom.	Classiooni	TOOTTIS.		744	1,400	 	0	0	- 0	0	0	20.70	41.40	19.23	30.30
Instructional	Grades 6-8	Classroom, 112	_	1	1,000	1,000	Ιo	0	40	50	0	90	20.70	20.70	20.70	20.70
Instructional	Grades 0-0	Grade 6-8 -	_	-	1,000	1,000	├	0	40	30	U	30	20.70	20.70	20.70	20.70
Lawnside Public -	General Classroom,	Social Studies,														
Instructional	Grades 6-8	104	_	1	725	725	Ιo	0	0	0	0	0	20.70	20.70	18.76	18.76
Lawnside Public -	General Classroom,	Grade 6-8, ELA,			720	120	Ť						20.70	20.70	10.70	10.70
Instructional	Grades 6-8	102	_	1	745	745	Ιo	0	0	0	0	0	20.70	20.70	19.28	19.28
Lawnside Public -	General Classroom,	Grade 6-8, Math,					Ť			Ť				20.1.0	10.20	10.20
Instructional	Grades 6-8	101	-	1	745	745	Ιo	0	0	0	0	0	20.70	20.70	19.28	19.28
Lawnside Public -	General Classroom.	Reading														
Instructional	Grades 6-8	Resource, 109	-	1	804	804	Ιo	0	0	0	0	0	20.70	20.70	20.70	20.70
Lawnside Public -		Kindergarten,														
Instructional	Kindergarten	120 & 121	-	2	918	1,836	Ιo	0	12	47	0	59	18.90	37.80	18.90	37.80
Lawnside Public -	, and the second	Pre-K, 118 &				,										
Instructional	Pre-Kindergarten	119	-	2	961	1,922	Ιo	0	73	47	0	120	15.00	30.00	15.00	30.00
	Self-Contained	Grade 3-5,				,										
Lawnside Public -	Special Education,	Special														
Instructional	Grades 1-5	Education, 116	-	1	696	696	Ιo	0	0	0	0	0	10.80	10.80	10.80	10.80
	Self-Contained	1									,					
Lawnside Public -	Special Education,	Vice Principal,														
Instructional	Grades 1-5	107	-	1	559	559	І о	0	150	0	0	150	10.80	10.80	10.06	10.06
	Self-Contained	Special Ed														
Lawnside Public -	Special Education,	Medically														
Instructional	Grades 6-8	Disabled, 100	-	1	750	750	І о	0	0	0	0	0	10.80	10.80	10.80	10.80



	Self-Contained															
Lawnside Public -	Special Education,	Pre-K-3, Special														
Instructional	PK	Education, 109A		1	675	675	0	0	0	0	0	0	10.80	10.80	8.10	8.10
Specialized Space	I IX	Ludcation, 103A		<u> </u>	0/3	0/0	0	0			O		10.00	10.00	0.10	0.10
Lawnside Public -	Assembly / Large															
Instructional	Group	Stage	_	1	898	898	0	0	190	0	0	190	0.00	0.00	0.00	0.00
Lawnside Public -	Food Services /	- Clage		•	- 555			Ť					0.00	0.00	0.00	0.00
Instructional	Large Group	Kitchen	_	1	1.121	1.121	217	0	58	92	0	367	0.00	0.00	0.00	0.00
Lawnside Public -		Library/ Media														
Instructional	Media Services	Center	-	1	2,035	2,035	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Multi-Purpose (PE	Multi-Purpose														
Instructional	and Food Services)	Room	-	1	7,522	7,522	0	0	208	0	316	524	0.00	0.00	0.00	0.00
Lawnside Public -	Physical Education /															
Instructional	Large Group	Locker room	-	2	741	1,482	90	0	61	76	0	227	0.00	0.00	0.00	0.00
Lawnside Public -		K-5 Science														
Instructional	Science	Classroom, 103	-	1	1,230	1,230	0	0	150	0	0	150	0.00	0.00	0.00	0.00
Lawnside Public -	Small Group	Resource Room,														
Instructional	Instruction	Special Ed, 114	-	1	696	696	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Small Group		Enter through													
Instructional	Instruction	Speech	Library.	1	217	217	0	0	127	0	0	127	0.00	0.00	0.00	0.00
Lawnside Public -	Technological															
Instructional	Literacy	Computer Lab	-	1	648	648	111	0	0	0	0	111	0.00	0.00	0.00	0.00
Lawnside Public -	Visual and		Music Room uses same entrance from				_	_			_					
Instructional	Performing Arts	Art Rm	the corridor.	1	855	855	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Visual and Performing Arts	Music Rm	Room must be entered through the Art Room	1	1,115	1,115	0	0	270	0	0	270	0.00	0.00	0.00	0.00
Administrative / Suppo	rt															
Lawnside Public - Instructional	Administrative / Student Services	Administrative Superintendent's office	-	1	237	237	0	0	0	38	0	38	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	Business Administrator's		i	474	474	0					0	0.00	0.00	0.00	0.00
Instructional	Student Services	Office	-	1	471	471	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	Conference		4	040	040			40			40	0.00	0.00	0.00	0.00
Instructional	Student Services	Room	-	1	942	942	0	0	12	0	0	12	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	Conference		1	200	202		0	0			اہ	0.00	0.00	0.00	0.00
Instructional Lawnside Public -	Student Services Administrative /	Room	-	1	280	280	0	0	0	0	0	0	0.00	0.00	0.00	0.00
		Cany Baam		1	222	222			0			اہ	0.00	0.00	0.00	0.00
Instructional	Student Services	Copy Room.	-	1	233	233	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	CST Director's		1	240	240		0	^	OF.	0	25	0.00	0.00	0.00	0.00
Instructional	Student Services	Office	-	1	248	248	0	U	0	25	U	25	0.00	0.00	0.00	0.00

Existing Room Inventory (School Model) Report

Laura de Balaira	A desiried and the end	007/0:-1			1								— г		
Lawnside Public -	Administrative /	CST/Social		475	475	407		0.7			404	0.00	0.00	0.00	0.00
Instructional	Student Services	Worker Office - District	1	175	175	107	0	27	0	0	134	0.00	0.00	0.00	0.00
Lawnside Public -	A almain intentions /	Curriculum													
	Administrative /		1	400	400	_					ا	0.00	0.00	0.00	0.00
Instructional	Student Services	Director -	1	180	180	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	Guidance		000	000							0.00	0.00	0.00	
Instructional	Student Services	Counselor Office Off Library	1	200	200	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	Main				_	_		_	_					
Instructional	Student Services	Office/Reception -	1	545	545	0	0	76	0	0	76	0.00	0.00	0.00	0.00
l <u>-</u>		Faculty Lounge /													
Lawnside Public -		Dining /													
Instructional	Faculty	Workroom -	1	753	753	0	0	0	152	0	152	0.00	0.00	0.00	0.00
Lawnside Public -															
Instructional	Health Services	Nurse's Office -	1	390	390	0	0	10	32	81	123	0.00	0.00	0.00	0.00
CAPACITY TOTALS															
Capacity per District Pra	actices												390.00		
Capacity per FES														372.03	
NSF TOTALS (including	ng support spaces):														
Specialized Space:					19,785										
FES Capacity Generating	ng:				18,348										
Administrative / Support	tt				5,214										
TOTAL NSF					43,347										
Grossing Factor Space	es:														
Lawnside Public -		Electrical &													
Instructional	Building System	storage rm	1	728	728	0	0	0	0	0	0				
Lawnside Public -	<u> </u>	Mechanical													
Instructional	Custodial Support	Room -	1	524	524	0	0	0	0	0	0				
Lawnside Public -	Lobby / Vestibule /														
Instructional	Corridor	Corridors -	1	8,820	8,820	0	0	0	0	0	0				
Lawnside Public -		Storage -		, i	,										
Instructional	Storage	Various -	1	1,754	1,754	0	0	0	0	0	0				
Lawnside Public -	- J			ŕ	,										
Instructional	Toilet	Toilet Rooms -	1	1,621	1,621	0	0	0	0	0	0				
Total Grossing Factor	Space:		1		13,447				-						
Estimated Grossing Fa					1.31										
SCHOOL TOTALS				İ											
Total GSF				56,794											
Existing GSF/Student (p	per FES Capacity)			152.66											
GSF/Student Allowance				128.20											
Unadjusted excess GSF				9,098											
				0,000											



Proposed Room Inventory (School Model) Report



Proposed Room Inventory (School Model) Report

District Name: Lawnside Boro District Code: 2560 County: Camden Pre-Kindergarten Type: Full Day Kindergarten Type: Full Day

Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8 **Existing School Name: Lawnside Public** School Code: 060 Existing FES Model: Elementary/Middle School **Proposed School Name: Lawnside Public** LRFP Name: 2022 Major **Proposed Grades:** K, 1, 2, 3, 4, 5, 6, 7, 8, Proposed FES Model: Elementary/Middle School

> Amendment PK3, PK4, SCSEPK, SCSEK5, SCSE68

		Room Name											Room C	apacity (in	ncl. room	util. rate)
	Room Type (Existing	(Existing Room				Room		Suppo	ort Space	s (Tota	al NSF)		District	Practices	F	ES
	Room Type if	Name if	Inventory	Rm	NSF per	NSF						Total	Students	Capacity	Students	Capacity
Asset Name	Reassigned)	Reassigned)	Action	Qty	Room	Subtotal	Office	Prep	Storage	Toilet	Other	NSF	per Rm	Subtotal	per Rm	Subtotal
FES Capacity Generati	in a															
	<u> </u>	1	I	_					1						_	
Lawnside Public -	General Classroom,		new				_	_		_	_	_				
Instructional	Grades 1-3	General Classroom	construction	1	730	730	0	0	0	0	0	0	18.90	18.90	16.23	16.23
Lawnside Public -	General Classroom,															
Instructional	Grades 1-3	Grade 1, 122 & 123	no action	2	866	1,732	0	0	12	0	0	12	18.90	37.80	18.90	37.80
Lawnside Public -	General Classroom,															
Instructional	Grades 1-3	Grade 2, 124 & 125	no action	2	866	1,732	0	0	12	0	0	12	18.90	37.80	18.90	37.80
Lawnside Public -	General Classroom,															
Instructional	Grades 1-3	Grade 3, 115 & 117	no action	2	696	1,392	0	0	0	0	0	0	18.90	37.80	15.48	30.95
Lawnside Public -	General Classroom,		new													
Instructional	Grades 4-5	General Classroom	construction	1	730	730	0	0	0	0	0	0	20.70	20.70	18.89	18.89
Lawnside Public -	General Classroom,															
Instructional	Grades 4-5	Grade 4, 113	no action	1	1,001	1,001	0	0	41	62	0	103	20.70	20.70	20.70	20.70
		O I- 5 D 400											1		1	

	oonoral olacorolli,														1		4
Instructional	Grades 4-5	General Classroom	construction	1	730	730	0	0	0	0	0	0	20.70	20.70	18.89	18.89	ĺ
Lawnside Public -	General Classroom,																ĺ
Instructional	Grades 4-5	Grade 4, 113	no action	1	1,001	1,001	0	0	41	62	0	103	20.70	20.70	20.70	20.70	ı
		Grade 5 Rm. 108,															ĺ
Lawnside Public -	General Classroom,	110 - General														 	ĺ
Instructional	Grades 4-5	Classroom	no action	2	744	1,488	0	0	0	0	0	0	20.70	41.40	19.25	38.50	ı
Lawnside Public -	General Classroom,																ĺ
Instructional	Grades 6-8	Classroom, 112	no action	1	1,000	1,000	0	0	40	50	0	90	20.70	20.70	20.70	20.70	ĺ
Lawnside Public -	General Classroom,		new														ĺ
Instructional	Grades 6-8	General Classroom	construction	2	730	1,460	0	0	0	0	0	0	20.70	41.40	18.89	37.78	
Lawnside Public -	General Classroom,	Grade 6-8 - Social															ĺ
Instructional	Grades 6-8	Studies, 104	no action	1	725	725	0	0	0	0	0	0	20.70	20.70	18.76	18.76	ı
Lawnside Public -	General Classroom,	Grade 6-8, ELA,															ĺ
Instructional	Grades 6-8	102	no action	1	745	745	0	0	0	0	0	0	20.70	20.70	19.28	19.28	ĺ
Lawnside Public -	General Classroom,	Grade 6-8, Math,															ĺ
Instructional	Grades 6-8	101	no action	1	745	745	0	0	0	0	0	0	20.70	20.70	19.28	19.28	ĺ
Lawnside Public -	General Classroom,	Reading Resource,															ĺ
Instructional	Grades 6-8	109	no action	1	804	804	0	0	0	0	0	0	20.70	20.70	20.70	20.70	ĺ
Lawnside Public -		Kindergarten, 120															ĺ
Instructional	Kindergarten	& 121	no action	2	918	1,836	0	0	12	47	0	59	18.90	37.80	18.90	37.80	ĺ

Pre-Kindergarten

Pre-K, 118 & 119

no action

Lawnside Public -Instructional

1,922

73

120

15.00

30.00

961

15.00

30.00



	Self-Contained													T		
Lawnside Public -	Special Education,	Grade 3-5, Special														
Instructional	Grades 1-5	Education, 116	no action	1	696	696	0	0	0	0	0	0	10.80	10.80	10.80	10.80
Instructional	Self-Contained	Ludcation, 110	no action	-	030	030	- 0	- 0	- 0	0	- 0		10.00	10.00	10.00	10.00
Lawnside Public -	Special Education,															
Instructional	Grades 1-5	Vice Principal, 107	no action	1	559	559	0	0	150	0	0	150	10.80	10.80	10.06	10.06
	Self-Contained	Special Ed		<u> </u>						Ů					. 0.00	
Lawnside Public -	Special Education,	Medically Disabled,														
Instructional	Grades 6-8	100	no action	1	750	750	0	0	0	0	0	0	10.80	10.80	10.80	10.80
Lawnside Public -	Self-Contained	Pre-K-3, Special														
Instructional	Special Education, PK	Education, 109A	no action	1	675	675	0	0	0	0	0	0	10.80	10.80	8.10	8.10
Specialized Space																
Lawnside Public -	Assembly / Large	1	new			1										
Instructional	Group	Auditorium / Stage	construction	1	10,000	10,000	О	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Assembly / Large	Additorium / Stage	CONSTRUCTION	-	10,000	10,000	- 0	- 0	0	U	U	- 0	0.00	0.00	0.00	0.00
Instructional	Group	Stage	no action	1	898	898	o	0	190	0	0	190	0.00	0.00	0.00	0.00
Lawnside Public -	Food Services / Large	Otage	no action	- '	030	030	-	-	130		-	130	0.00	0.00	0.00	0.00
Instructional	Group	Kitchen	no action	1	1,121	1,121	217	0	58	92	0	367	0.00	0.00	0.00	0.00
Lawnside Public -		Library/ Media			.,	.,							0.00			
Instructional	Media Services	Center	no action	1	2,035	2,035	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Multi-Purpose (PE and	Multi-Purpose														
Instructional	Food Services)	Room	no action	1	7,522	7,522	0	0	208	0	316	524	0.00	0.00	0.00	0.00
Lawnside Public -	Physical Education /		new													
Instructional	Large Group	Gymnasium	construction	1	8,000	8,000	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Physical Education /															
Instructional	Large Group	Locker room	no action	2	741	1,482	90	0	61	76	0	227	0.00	0.00	0.00	0.00
Lawnside Public -		K-5 Science														
Instructional	Science	Classroom, 103	no action	1	1,230	1,230	0	0	150	0	0	150	0.00	0.00	0.00	0.00
Lawnside Public -	Small Group	Resource Room,														
Instructional	Instruction	Special Ed, 114	no action	1	696	696	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Small Group	Connecto		1	047	217	0	0	127			127	0.00	0.00	0.00	0.00
Instructional Lawnside Public -	Instruction	Speech	no action	1	217	217	U	- 0	127	0	0	127	0.00	0.00	0.00	0.00
Instructional	Technological Literacy	Computer Lab	no action	1	648	648	111	0	0	0	0	111	0.00	0.00	0.00	0.00
Lawnside Public -	Visual and Performing	Computer Lab	no action	<u> </u>	046	040	1111	- 0	- 0	0	0	111	0.00	0.00	0.00	0.00
Instructional	Arts	Art Rm	no action	1	855	855	o	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Visual and Performing	ACCINII	no action	<u> </u>	000	000	-	-		U	0	Ť	0.00	0.00	0.00	0.00
Instructional	Arts	Music Rm	no action	1	1,115	1,115	0	0	270	0	0	270	0.00	0.00	0.00	0.00
			1.10 000.011		.,	.,	9		2.0	<u> </u>			0.00	0.001	0.00	0.00
Administrative / Support			T										Г	-	1	
Lauraida Dublic	A desiniotes !	Administrative														
Lawnside Public -	Administrative /	Superintendent's	no oction	4	237	237	0	0	0	38	0	38	0.00	0.00	0.00	0.00
Instructional	Student Services	office Business	no action	1	23/	23/	U	U	U	38	U	38	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	Administrator's														
Instructional	Student Services	Office	no action	1	471	471	o	0	0	0	0	0	0.00	0.00	0.00	0.00
monuclional	Judeni Services	Onice	ITIO actiOH	1	4/1	4/ 1	U	U	U	U	U	U	0.00	0.00	0.00	0.00



Specialized Space:

Lawnside Public -	Administrative /														i	
nstructional	Student Services	Conference Room	no action	1	942	942	0	0	12	0	0	12	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /															
nstructional	Student Services	Conference Room	no action	1	280	280	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /															
nstructional	Student Services	Copy Room.	no action	1	233	233	0	0	0	0	0	0	0.00	0.00	0.00	0.00
_awnside Public -	Administrative /	CST Director's														
nstructional	Student Services	Office	no action	1	248	248	0	0	0	25	0	25	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	CST/Social Worker														
nstructional	Student Services	Office	no action	1	175	175	107	0	27	0	0	134	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	District Curriculum														
nstructional	Student Services	Director	no action	1	180	180	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	Guidance														
nstructional	Student Services	Counselor Office	no action	1	200	200	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public -	Administrative /	Main														
nstructional	Student Services	Office/Reception	no action	1	545	545	0	0	76	0	0	76	0.00	0.00	0.00	0.00
Lawnside Public -		Faculty Lounge /														
nstructional	Faculty	Dining / Workroom	no action	1	753	753	0	0	0	152	0	152	0.00	0.00	0.00	0.00
Lawnside Public -																
nstructional	Health Services	Nurse's Office	no action	1	390	390	0	0	10	32	81	123	0.00	0.00	0.00	0.00

CAPACITY TOTALS					
Capacity per District Practices				471.00	
Capacity per FES					444.93
NSF TOTALS (including support spaces):					

						0.,.00						
FES Capacity Generat	ing:					21,268						
Administrative / Suppo	rt:					5,214						
TOTAL NSF						64,267						
Grossing Factor Space	ces:											
Lawnside Public -		Electrical & storage										
Instructional	Building System	728	728	0	0	0	0	0	0			
Lawnside Public -												
Instructional	Custodial Support	Mechanical Room	no action	1	524	524	0	0	0	0	0	0
Lawnside Public -	Lobby / Vestibule /											
Instructional	Corridor	Corridors	no action	1	8,820	8,820	0	0	0	0	0	0
Lawnside Public -												
Instructional	Storage	Storage - Various	no action	1	1,754	1,754	0	0	0	0	0	0
Lawnside Public -												
Instructional	Toilet	Toilet Rooms	no action	1	1,621	1,621	0	0	0	0	0	0
Total Grossing Facto	r Space:					13,447						
Estimated Grossing F	actor:					1.21						
SCHOOL TOTALS												
Total GSF						77,714						

Proposed GSF / Student (per FES Capacity)

GSF/Student Allowance

174.67

127.59



Unadjusted excess GSF	20,946



Cohort-Survival Enrollment Projection Report

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP



Cohort-Survival Enrollment Projection Report

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP

LRFP: 2022 Major Amendment **DISTRICT NAME:** Lawnside Boro COUNTY: CAMDEN

Pre-Kindergarten Type: Full Dav Kindergarten Type: Full Day

	FIE-KII	ilaci g	ai tei	шурс	· '	un De	A y				131	ilaci g	ui toii	Турс	. '	-uii Da	a y														
School Year	Births 5 Yrs. Ago	l	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subt.	K-5	K-5 Total (exc	PK	PK 3vrs		PK-5	6th Gr.	7th Gr.	8th Gr.	6-8	6-8 SCSE	6-8	9th Gr.	10th Gr.	11th Gr.		9-12 Subt	9-12 SCSE		I	K-12 Subt. excl. SCSE	K-12 Total w/ SCSE	PK-12 Total
	Ago	,	GI.	GI.	Gr.	Gi.	GI.	Subt.	SUSE	FK)	SUSE	Jyrs.	4y15.	TOTAL	GI.	Gr.	Gr.	Subt.	SUSE	TOTAL	Gi.	Gi.	Gr.	Gi.	Subt.	SUSE	TOTAL	Subt.	SUSE	JUJE	TOTAL
HISTORIC DATA	_										_																				
2016	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
2017	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	o		0	0	0	0	0	0	0	0	0	0	0	0	0
2018	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
2019	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0	0	0	0	0	0	0	0	0	0	0	0	0
2020	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
2021	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
Average Survival Rate		0.00	0.00	0.00	0.00	0.00	0.00								0.00	0.00	0.00				0.00	0.00	0.00	0.00							
PROJECTIONS																															
2022	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
2023	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
2024	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
2025	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0
*2026	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0	0	0	0	0	0	0	0	0	0	0	0	0
Baseline		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(0	0	0	0	0	0	0	0	0	0	0	0	0
District Proposed		35	36	32	37	33	28	201	27	228	4	13	20	265	28	35	27	90	17	107	0	0	0	0	0	0	0	37	291	335	372



Existing and Projected Enrollment and School Grade Alignment



Existing and Projected Enrollment and School Grade Alignment

County: CAMDEN District: Lawnside Boro District Code: 2560 District Type: EPCA LRFP: 2022 Major Amendment

Pre-Kindergarten Type: Full Day

Kindergarten Type: Full Day

	E:	xisting School E	nrollm	ent and	Grade	Align	ments				District	Proposed Sch	ool Enr	ollmen	nt and (Grade /	Alignm	ents		
	(K-12	includes Self-Co	ontaine	d Spec	ial Edu	cation	Stude	nts)			(K-12 iı	ncludes Self-Co	ontaine	d Spec	ial Edu	ıcation	Stude	nts)		
School						Sub			PK							Sub			PK	
Code	School Name	Grades	K-5	6-8	9-12	total	PK3	PK4	SCSE	Total	School Name	Grades	K-5	6-8	9-12	total	PK3	PK4	SCSE	Total
												K, 1, 2, 3, 4,								
												5, 6, 7, 8,								
												PK3, PK4,								
												SCSEPK,								
		K, 1, 2, 3, 4,										SCSEK5,								
060	Lawnside Public	5, 6, 7, 8	161	89	0	250	0	0	0	250	Lawnside Public	SCSE68	228	107	0	335	13	20	4	372
Total			161	89	0	250	0	0	0	250	School Totals	S .	228	107	0	335	13	20	4	372
											Proposed District-wide	Projections	228	107	0	335	13	20	4	372
											Difference		0	0	0	0	0	0	0	0
											Baseline Website Proje	ections	0	0	0	0	0	0	0	0
											Difference		228	107	0	335	13	20	4	372

Negative numbers in the "Difference" lines represent unassigned students based on the proposed or baseline district-wide projections, with more students projected than assigned to the schools.

Positive numbers in the "Difference" lines represent over-assigned students based on the proposed or baseline district-wide projections, with fewer students projected than assigned to the schools.



FES and District Practices Capacity Report



County: CAMDEN District: Lawnside Boro District Code: 2560 District Type: EPCA LRFP: 2022 Major Amendment

> Pre-Kindergarten Type: Full Day Kindergarten Type: Full Day

NOTE: The FES Analysis is based on the FES version referenced in the 2002 Bi-Annual Report.

						Existing	Capacity			Proposed	I Capacity	
							District F	Practices			District F	Practices
					FES Ca	apacity	Capa	acity	FES Ca	apacity	Сара	acity
							Existing				Proposed	
				Proposed	Existing		District		Proposed		District	
School				School	FES	Capacity	Practices	Capacity	FES	Capacity	Practices	Capacity
Code	Existing School Name	Proposed School Name	Proposed Grades	Enrollment	Capacity	Status	Capacity	Status	Capacity	Status	Capacity	Status
			K, 1, 2, 3, 4, 5, 6, 7, 8,									
			PK3, PK4, SCSEPK,									
060	Lawnside Public	Lawnside Public	SCSEK5, SCSE68	372	372.03	0.03	390.00	18.00	444.93	72.93	471.00	99.00
Distric	t Totals			372	372.03	0.03	390.00	18.00	444.93	72.93	471.00	99.00
Grade	Totals:	Overassigned Students	Unassigned Students									
PK		0	0	37	38.10	1.10	0.00	-37.00	38.10	1.10	46.85	9.85
Grades	K-5	0	0	228	224.42	-3.58	251.16	23.16	259.54	31.54	288.68	60.68
Grades	6-8	0	0	107	109.51	2.51	138.84	31.84	147.29	40.29	135.48	28.48
Grades	9-12	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[&]quot;Overassigned" represents the number of students, based on the Proposed School Enrollments, that exceed the Proposed District-wide Enrollments.

[&]quot;Unassigned" represents the number of students, based on the Proposed District-wide Enrollments, that are not assigned to a school.

Negative numbers indicate inadequate capacity; Positive numbers indicate surplus capacity.



Functional Capacity and Unhoused Students



Functional Capacity and Unhoused Students

County: Camden District Type: EPCA LRFP: 2022 Major Amendment District: Lawnside Boro District Code: 2560

Kindergarten Type: Full Day Pre-Kindergarten Type: Full Day

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

						PRIOR 1	O PROP	OSED WO	RK (EXC	LUDING						
							DEMOL	LITION/OF	FLINE)		AF	TER COM	PLETION	OF PROP	POSED WC	RK
																Estimated
										Estimated						Maximum
										Maximum						Approved
										Approved					Unhoused	Area for
							Adjusted	Adjusted		Area for			Adjusted	Proposed	Students	Unhoused
School				Proposed	FES Area	Existing	Existing	Functional	Unhoused	Unhoused	Proposed	Proposed	Proposed	Functional	After	Students
Code	Existing School Name	Proposed School Name	Proposed Grades	Enrollment	Allowance	GSF	GSF	Capacity	Students	Students	GSF	New GSF	GSF	Capacity	Construction	Remaining
			K, 1, 2, 3, 4, 5, 6, 7, 8, PK3,													
			PK4, SCSEPK, SCSEK5,													
060	Lawnside Public	Lawnside Public	SCSE68	372	127.59	56,794	55,572	435.55			77,714	20,920	76,492	599.52		
	District Totals			372		56,794	55,572	435.55			77,714	20,920	76,492	599.52		
	Grade Totals:															
	PK			37	125.00	5,649	5,527	43.32	0.00	0.00	7,730	2,081	7,608	59.63	0.00	0.00
	Grades K-5			228	125.00	34,809	34,060	266.95	0.00	0.00	47,631	12,822	46,882	367.45	0.00	0.00
	Grades 6-8			107	134.00	16,336	15,984	125.28	0.00	0.00	22,353	6,017	22,002	172.44	0.00	0.00
	Grades 9-12			0	151.00	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00



Functional Capacity Excluded Square Feet



District Name: Lawnside Boro District Code: 2560 County: Camden

Existing School Name: Lawnside Public School Code: 060 **Existing Grades:** K, 1, 2, 3, 4, 5, 6, 7, 8 Existing FES Model: Elementary/Middle School Proposed FES Model: Elementary/Middle School Proposed School Name: Lawnside Public LRFP Name: 2022 Major **Proposed Grades:** K, 1, 2, 3, 4, 5, 6, 7, 8,

> Amendment PK3, PK4, SCSEPK, SCSEK5, SCSE68

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

				FES NSF per Room		Excess SF per		Total	Excess SF per Room ≥
Asset Name	Room Type	Room Name	District Comments	Allowance	Room NSF	Room	Rm. Qty.	1	400 SF
Program Space Exclusion				7			4.7.		
Lawnside Public -	General Classroom,								
Instructional	Grades 1-3	Grade 1, 122 & 123	-	850	866	16	2	32	
Lawnside Public -	General Classroom,								
Instructional	Grades 1-3	Grade 2, 124 & 125	-	850	866	16	2	32	
Lawnside Public -	General Classroom,								
Instructional	Grades 4-5	Grade 4, 113	-	800	1,001	201	1	201	
Lawnside Public -	General Classroom,								
Instructional	Grades 6-8	Classroom, 112	-	800	1,000	200	1	200	
Lawnside Public -	General Classroom,								
Instructional	Grades 6-8	Reading Resource, 109	-	800	804	4	1	4	
Lawnside Public -									
Instructional	Kindergarten	Kindergarten, 120 & 121	-	900	918	18	2	36	
Lawnside Public -									
Instructional	Pre-Kindergarten	Pre-K, 118 & 119	-	900	961	61	2	122	
Lawnside Public -	Self-Contained Special	Grade 3-5, Special							
Instructional	Education, Grades 1-5	Education, 116	-	600	696	96	1	96	
Lawnside Public -	Self-Contained Special	Special Ed Medically							
Instructional	Education, Grades 6-8	Disabled, 100	-	600	750	150	1	150	
Total NSF Program Space	e Exclusions							873	
Total GSF Program Space	e Exclusions (NSF X 1.40)							1,222	
Grossing Factor Space E	xclusions								
Total Grossing Factor SF	in Excess of 1.40							0	
Proposed Demolition/Offl	line Exclusions								
Total GSF Demolition/Off	line							0	
Total Excluded Square Fe	eet							1,222	
Total Existing School Gro	oss Square Feet							56,794	
Adjusted Total GSF for For	unctional Capacity Calcul	ation						55,572	



Detailed System Action Report





County: Camden **District: Lawnside Boro** District Code: 2560

LRFP Name: 2022 Major Amendment School Name: Lawnside Public School Code: 060

					Original			Estimated		District	
				Total Existing	Construction		Applicable	Project		Estimated	Project
Site Name	Asset Type	Asset Name	Building Use	Area (GSF)	Date	System Action Description	SF	Start Year	Tier	Cost	Status
	Athletic										
	Field /										
Lawnside Public (Site)	Playground	Fields		0		Perimeter Fencing - Replace in Kind	360,000	2023	I: Health and Safety/Capacity	\$165,000) NA
	Athletic					Field - Grading and Compaction of					
	Field /					Geothermal Field for Stormwater					
Lawnside Public (Site)	Playground	Fields		0		Management	75,000	2023	I: Health and Safety/Capacity	\$562,500) NA
, ,	Athletic										+
	Field /										
Lawnside Public (Site)	Playground	Outdoor Basketball Courts - 2		0		Install New Storage Shed	1,000	2023	I: Health and Safety/Capacity	\$10,000) NA
, ,	Athletic					<u> </u>	,		, , ,	+	+
	Field /					Basketball Court - Mill and Reinstall 2"					
Lawnside Public (Site)	Playground	Outdoor Basketball Courts - 2		0		Asphalt and Restripe	15,000	2023	I: Health and Safety/Capacity	\$45,000) NA
	Athletic			_			.,			7 1,111	+
	Field /					Pre-K Playground - Relocate to Rear of the					
Lawnside Public (Site)	Playground	Playground, Pre-K - 1		0		Building	1,100	2023	I: Health and Safety/Capacity	\$25,000) NA
	- 7,5 *** *	1,53 ** **, **		_		Science Labs - Full Renovations and	,			,	+
			Instructional:			Replacement of Sanitary 3in Waste Pipe,					
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Chem waste Pipe and Neutralization Tank	1,230	2023	II: FES Educational Adequacy	\$430,500	NA NA
			Instructional:				1,200			*********	+
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Front Entrance Canopy	2,000	2023	I: Health and Safety/Capacity	\$50,000	NA
			Instructional:	22,121		Courtyard - Create Outdoor Educational	_,,,,,		l l l l l l l l l l l l l l l l l l l	***************************************	+
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Space	3,755	2023	II: FES Educational Adequacy	\$30,000) NA
Zamiolao i aziio (ello)	Zananig	Zawiolae i ablie iliolaediella.	Instructional:	00,701	107.1	Corridors - Incorporate new Heat Pumps	0,7.00	2020	20 Zaasaasiiai / lasqaasy	\$60,000	+
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	into Existing Geothermal System	8,820	2023	I: Health and Safety/Capacity	\$530,000) NA
Lawriolde Fubile (Cite)	Danang	Eawnoide i doile mondenenai	Instructional:	00,704	1074	Multi-Purpose Room - Upgrade HVAC	0,020	2020	I. Hould and Galety/ Supusity	Ψ000,000	+
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	System	7,860	2023	I: Health and Safety/Capacity	\$395,000) NA
Edwindide Fability (Oile)	Danang	Eawnoide i doile mondenenai	Instructional:	00,704	1074	Cyclom	7,000	2020	i. Health and Carety/Capacity	Ψ000,000	+ 100
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Grade 5 - Replace Moveable Room Divider	1,480	2023	II: FES Educational Adequacy	\$25,000) NA
Lawriside Fability (Oile)	Danang	Eawnoide i doile mondenenai	Instructional:	00,704	1074	Kitchen Storage - Upgrade Cooling System	1,400	2020	ii. i Eo Eudodionai / idequaey	Ψ20,000	+
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	@ Walk-in	252	2023	I: Health and Safety/Capacity	\$12,600) NA
Lawriside Fubile (Oile)	Dallaling	Lawriside i ubile - iristi detional	Instructional:	30,734	1374	Corridors - Upgrade Flooring (Diamond Cut		2023	i. Health and Galety/Capacity	ψ12,000	1100
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	and Polish)	8,820	2023	I: Health and Safety/Capacity	\$70,560) NA
Lawriside Fublic (Site)	Building	Lawriside Fublic - Iristructional	Instructional:	30,794	1974	and Folish)	0,020	2023	i. Health and Salety/Capacity	\$70,500	INA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Locker Rooms - Full Renovations	1,680	2023	I: Health and Safety/Capacity	\$756,000) NA
Lawriside Fublic (Site)	Building	Lawriside Fublic - Iristructional		30,794	1974	Locker Rooms - Full Renovations	1,000	2023	i. Health and Salety/Capacity	\$730,000	INA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1074	Staff Toilet Rooms - Full Renovations (7)	168	2022	I: Health and Safety/Capacity	\$75,600) NA
Lawriside Fubilic (Site)	Building	Lawnside Fublic - Instructional		56,794	1974	Starr Tullet Routins - rull Reflovations (7)	108	2023	i. Health and Safety/Capacity	\$75,000	INA
Lownside Rublic (Site)	Dividio a	Lownside Bublic Instruction -1	Instructional:	56,794	4074	Cong Toilet Booms Full Benevities	4 404	2000	I. Hoolth and Cofety/Consoit	\$540.000	
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Gang Toilet Rooms - Full Renovations	1,134	2023	I: Health and Safety/Capacity	\$510,000) NA
Lauraida Dublia (Cita)	Duilding	Lauraida Dublia Inaturational	Instructional:	FC 704	4074	Library Full Danayations	0.000	2000	It I look hand Cofety/Cons	¢507.500	, ,,,
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Library - Full Renovations	2,030	2023	I: Health and Safety/Capacity	\$507,500) NA



Detailed System Action Report

			Instructional:			Interior Doors - Confirm Fire Rating,				
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Replace Doors not rated	61,700	2023 I: Health and Safety/Capacity	\$43,000	NA
			Instructional:			Multipurpose Room - Replace Folding				
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Tables	7,800	2023 I: Health and Safety/Capacity	\$42,000	NA
			Instructional:			Carpet - Replace Carpet in Various Spaces				
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	(non-asbestos) with VCT	2,810	2023 I: Health and Safety/Capacity	\$14,100	NA
			Instructional:			Abatement - Abate Existing VAT Flooring,				
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Install New VCT in Various Locations	12,550	2023 I: Health and Safety/Capacity	\$225,000	NA
			Instructional:							
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Music/Art Room Renovations	580	2023 II: FES Educational Adequacy	\$45,000	NA
			Instructional:			New Construction - New Gymnasium and				
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	New Auditorium	18,000	2023 II: FES Educational Adequacy	\$3,100,000	NA
			Instructional:			New Construction - (4) Additional				
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Single-Story	56,794	1974	Classrooms, Enclosed Courtyard	5,500	2024 II: FES Educational Adequacy	\$1,600,000	NA
						Parking Lot - Mill and Install 2" Asphalt,				
Lawnside Public (Site)	Parking Lot	Parking Lots		0	1974	Restripe	53,000	2023 I: Health and Safety/Capacity	\$159,000	NA
Lawnside Public (Site)	Parking Lot	Parking Lots		0	1974	Installation of Solar Car Ports	13,600	2023 I: Health and Safety/Capacity	\$455,400	NA

Total Estimated Costs	\$9,883,760
Prior to 2005	\$0
2005	\$0
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010 and beyond	\$9,883,760



Detailed Inventory Action Report





District: Lawnside Boro Existing School: Lawnside Public Proposed School Name: Lawnside Public District Code: 2560 School Code: 060

LRFP Name: 2022 Major Amendment

County: Camden

Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8

Proposed Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, PK3, PK4, SCSEPK, SCSEK5,

SCSE68

		ROOM DET	AIL (if Applicable)							
						Estimated			District	
				Room		Project		Applicable	Estimated	Project
Site Name	Asset Name	Room Type	Room Name	Qty.	Inventory Action	Start Year	Tier	SF	Cost	Status
					NEW					
Lawnside Public (Site)	Lawnside Public - Instructional	Assembly / Large Group	Auditorium / Stage	1	CONSTRUCTION	2023	I: Health and Safety/Capacity	10,000	\$0	NA
					NEW					
Lawnside Public (Site)	Lawnside Public - Instructional	General Classroom, Grades 1-3	General Classroom	1	CONSTRUCTION	2023	II: FES Educational Adequacy	730	\$0	NA
					NEW					
Lawnside Public (Site)	Lawnside Public - Instructional	General Classroom, Grades 4-5	General Classroom	1	CONSTRUCTION	2023	II: FES Educational Adequacy	730	\$0	NA
					NEW					
Lawnside Public (Site)	Lawnside Public - Instructional	General Classroom, Grades 6-8	General Classroom	2	CONSTRUCTION	2023	II: FES Educational Adequacy	1,460	\$0	NA
					NEW					
Lawnside Public (Site)	Lawnside Public - Instructional	Physical Education / Large Group	Gymnasium	1	CONSTRUCTION	2023	I: Health and Safety/Capacity	8,000	\$0	NA
					NEW					
Lawnside Public (Site)	Multi-Sport Court Surface				CONSTRUCTION	2023	I: Health and Safety/Capacity		\$45,000	NA

Totals:		\$45,000
Inventory Actions Totals:		
DEMOLITION	0	\$0
DISPOSE	0	\$0
LEASE	0	\$0
NEW CONSTRUCTION	20,920	\$45,000
OFF-LINE	0	\$0
PURCHASE	0	\$0
REASSIGNMENT	0	\$0
RECONFIGURATION	0	\$0
Year Totals:		
Prior to 2005	0	\$0
2005	0	\$0
2006	0	\$0
2007	0	\$0
2008	0	\$0
2009	0	\$0
2010 and beyond	20,920	\$45,000



District LRFP Action Summary Report

County: Camden



District: Lawnside Boro

District Type: EPCA

	LRFP Na	me: 2022 Ma	jor Amendme	ent			District Type:	EPCA					•		
									Action Ty	pe / Distric	t Estimate	ed Costs			
Site Name	School(s) Served	Asset Type	Building Use	Asset Name	Ownership	Lease	Purchase	Demolition	Dispose	Off-Line	New Construction / Bldg. Addition	New Construction / New Building	Room Reconfiguration and/or Reassignment	Systems	Total Estimated Costs
Lawnside					District										
Public (Site)					Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Lawnside	Athletic			District										
	Public	Field/Playground	-	Fields	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$727,500	\$727,500
	Lawnside	Athletic		Multi-Sport	District										
	Public	Field/Playground	-	Court Surface	Owned	n/a	n/a	n/a	n/a	n/a	n/a	\$45,000	n/a	n/a	\$45,000
				Outdoor	B:										
	Lawnside Public	Athletic		Basketball	District Owned	-/-	2/2	-/-	2/2	m/n	2/2	-/-	7/0	\$55,000	\$55,000
		Field/Playground	-	Courts - 2		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$55,000	\$55,000
	Lawnside Public	Athletic Field/Playground		Playground - 2	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Lawnside	Athletic		Playground,	District										
	Public	Field/Playground	-	Pre-K - 1	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$25,000	\$25,000
				Lawnside											
	Lawnside		Instructional:	Public -	District										
	Public	Building	Single-Story	Instructional	Owned	n/a	n/a	n/a	n/a	n/a	\$0	n/a	n/a	\$8,461,860	\$8,461,860
	Lawnside				District										
	Public	Parking Lot	-	Parking Lots	Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$614,400	\$614,400
Lawnside Publi	ic (Site) Totals	•	•			\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$9,883,760	\$9,928,760
				DIST	RICT TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$9,883,760	\$9,928,760
				Y	EAR TOTALS										
				•	2005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					2006	\$0		\$0	\$0	\$0	1	\$0	\$0	\$0	\$0
					2007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					2008	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0
					2009	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0
				201	0 and beyond	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$9,883,760	\$9,928,760
					TIER TOTALS										
				I: Health and Sa		\$0		\$0	\$0	\$0		\$45,000	\$0	\$4,653,260	\$4,698,260
				II: FES Educatio		\$0		\$0	\$0	\$0		\$0	\$0	\$5,230,500	\$5,230,500
					I: Technology	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				IV: Otner Loc	cal Objectives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
					SUMMARY										
			Tota	al Number of Exis	sting Schools:	1									



Total Number of Existing Schools with Enrollment:	
Total Number of Proposed Schools:	
Total Number of Existing Sites:	
Total Number of Proposed Sites:	
Total Number of Existing Instructional Buildings:	
Total Number of Proposed Instructional Buildings:	
Total Number of New Instructional Buildings:	
Total Number of Instructional Buildings with Proposed Building Addition:	
Total Number of Instructional Buildings to be Demolished/Disposed/Taken Offline:	



LRFP Submission Data Check Report



District: Lawnside Boro District Code: 2560 County: Camden District Type: (Non-Abbott, EPCA, Non-Level II)

LRFP Name: 2022 Major Amendment

This report highlights issues that may prevent LRFP approval by the DOE.

Cited issues should be verified for accuracy and intent prior to electronic LRFP submission.

After the LRFP is electronically submitted, this report must be signed at the bottom and transmitted to the DOE.

The transmittance of this report signals that the district has submitted all other required supporting documentation and that the LRFP is complete and ready for DOE review.

DO NOT transmit this report to the DOE unless ALL other required supporting documentation has been submitted.

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

				nt True for ed LRFP?	
Ref. No.	Reporting Area	Issue	YES	NO	Comments
1	Enrollment	Proposed District-wide Enrollments deviate from the website Baseline Cohort-Survival Projection for the cited grades. (Supporting documentation must be submitted to the DOE.)	Х		G4; SCSEPK; G8; SCSEK5; G3; G7; SCSE68; G2; PK4; G6; G1; PK3; G5; K
2	Enrollment	Proposed District-wide Enrollments deviate from the website Baseline Cohort-Survival Projection by more than 10% for the cited grades.	Х		G4; SCSEPK; G8; SCSEK5; G3; G7; SCSE68; G2; PK4; G6; G1; PK3; G5; K
3	Enrollment	Proposed District-wide Enrollments deviate from Current School Year Enrollments by more than 10% for the cited grades.	Х		G4; SCSEPK; G8; SCSEK5; G3; G7; SCSE68; G2; G1; G5; K
4	Enrollment; LRFP/School Grade Alignment	Proposed District-wide Enrollments do not equal the Proposed School Grade Alignment totals for the cited grades. (<i>This must be adjusted to equal for LRFP approval.</i>)		Х	
5	LRFP/School Grade Alignment	No students are assigned to a Proposed School.		Х	
	Inventory/Assets	No Assets are assigned to a Site.		X	
7	Inventory/Assets	No Instructional Buildings are assigned to a School.		X	
8	Inventory/Assets	A preschool community provider-owned building is included in the district's Inventory. (<i>Please confirm that the district plans to request, or has already received, state facilities funding for the center. If this is not true, the center should be included in the ECCP Survey section of the website and not in the Inventory section.</i>)		x	
9	Inventory/Rooms; LRFP/School Grade Alignment	A Proposed School's capacity, based on district practices, is not within 5% of the Proposed School Enrollment.	х		Lawnside Public
10	Inventory/Rooms; LRFP/School Grade Alignment	Proposed FES Capacity Generating Rooms in Instructional Building(s) assigned to a Proposed School do not match the Proposed School Grade Alignments. (For example, room type General Classroom, grades 9-12, is included in a Proposed School that is only assigned enrollments for grades K-5; or self-contained special education enrollments are proposed for a school but there are no proposed self-contained special education classrooms in its Instructional Buildings.)		х	
11	Inventory/Rooms	Proposed Schools are missing Specialized or Administrative/Support FES Room Types from the Room Inventory.		Х	



12	Inventory/Rooms	Proposed Instructional Buildings do not have "Grossing Factor Spaces" included in the Room Inventory.		Х	
13	Inventory/Rooms	Proposed Instructional Buildings have a Grossing Factor, based on the Room Inventory, that is not within a 1.30-1.70 range. (<i>Please confirm that the Room Inventory is accurately represented.</i>)	Х		Lawnside Public - Instructional(1.21)
14	Inventory/Rooms	Proposed Instructional Buildings have Proposed Room(s) assigned a District Class Size Practice of 25 or greater.		Х	
15	Inventory/Rooms	Proposed Instructional Buildings contain FES Capacity Generating Rooms with no District Class Size Practices assigned. (<i>Capacity will be automatically assigned in the reports.</i>)		Х	
16	Inventory/Rooms	Proposed Instructional Buildings do not contain Rooms. (<i>Please complete the Room Inventory</i> .)		Х	
17	Inventory/Rooms	Proposed Instructional Buildings contain Net Program Spaces sized greater than 10,000 sqaure feet. (Please check that the room size was entered correctly.)		Х	
18	Inventory/Rooms	Proposed Instructional Buildings contain FES Capacity Generating or Specialized Space room types sized less than 100 square feet. (<i>Please check that the room size was entered correctly.</i>)		Х	
19	Inventory/Rooms; LRFP	Proposed Buildings contain Reconfiguration Actions in which the total square feet of Existing Room Reconfiguration Actions, including Support Spaces, is not within 3% of the total square feet of the Potential Room Reconfiguration Actions. (Check that the existing rooms proposed for reconfiguration have been assigned a Reconfiguration Action so that they are excluded from the Proposed Inventory.)		Х	
20	LRFP	Proposed School(s) provide less gross square feet per student than prescribed in the Facilities Efficiency Standards.		Х	
21	LRFP	Building(s) proposed to be demolished are assigned work.		Х	
22	LRFP	Leased Buildings are assigned work.		Х	

I have reviewed the contents of this report and have submitted all required LRFP supporting documentation to the Department of Education. The district's LRFP submission is complete.

Signature, District Representative	Date
Printed Name, Title	



FES Room Type and Square Footage Analysis

FES Room Type and Square Footage Analysis

District Name: Lawnside Boro District Code: 2560 County: Camden Proposed School Name: Lawnside Public Existing School Name: Lawnside Public School Code: 060

LRFP: 2022 Major Amendment

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report

	TING			OSED			
•	Model: Elementary/Mido		Proposed FES Model: Elementary/Middle School K, 1, 2, 3, 4, 5, 6, 7, 8, PK3, PK4, SCSEPK,				
	ades: K, 1, 2, 3, 4, 5, 6	5, 7, 8	Proposed Grades: SCSEK5, SCSE68				
Existing FES Cap			Proposed FES Cap	acity: 444.93			
Existing FES GSF/Student Allow Unadjusted Existing GSF/Student (no SF exclus			Proposed FES GSF/Student Allowance: 127.59 Unadjusted Proposed GSF/Student (no SF exclusions): 174.67				
Griddigasted Existing Gol / Otdderft (110 Of Cxolds	FES Model Room		Official of Control of				
Room Type	Туре	Total Room Type GSF	Room Type	FES Model Room Type	Total Room Type GSF		
FES Capacity Generating							
Self-Contained Special Education, PK	Yes	675	Self-Contained Special Education, PK	Yes	675		
Self-Contained Special Education, Kindergarten	Yes	0	Self-Contained Special Education, Kindergarten	Yes	0		
Self-Contained Special Education, Grades 6-8	Yes	750	Self-Contained Special Education, Grades 6-8	Yes	750		
Pre-Kindergarten	Yes	2,042	Pre-Kindergarten	Yes	2,042		
Kindergarten	Yes	1,895	Kindergarten	Yes	1,895		
General Classroom, Grades 1-3	Yes	4,880	General Classroom, Grades 1-3	Yes	5,610		
General Classroom, Grades 4-5	Yes	2,592	General Classroom, Grades 4-5	Yes	3,322		
General Classroom, Grades 6-8	Yes	4,109	General Classroom, Grades 6-8	Yes	5,569		
Self-Contained Special Education, Grades 1-5	Yes	1,405	Self-Contained Special Education, Grades 1-5	Yes	1,405		
Total GSF X 1.40 Grossing Factor		25,687	Total GSF X 1.40 Grossing Factor		29,775		
FES GSF Allowance		21,940	FES GSF Allowance		26,113		
Difference (Existing - FES Allowance)		3,747	Difference (Existing - FES Allowance)		3,662		
Specialized Space							
Multi-Purpose (PE and Food Services)	No	8,046	Multi-Purpose (PE and Food Services)	No	8,046		
Food Services / Large Group	Yes	1,488	Food Services / Large Group	Yes	1,488		
Physical Education / Large Group	Yes	1,709	Physical Education / Large Group	Yes	9,709		
Assembly / Large Group	No	1,088	Assembly / Large Group	No	11,088		
Media Services	Yes	2,035	Media Services	Yes	2,035		
Small Group Instruction	Yes	1,040	Small Group Instruction	Yes	1,040		
Science	Yes	1,380	Science	Yes	1,380		
Visual and Performing Arts	Yes	2,240	Visual and Performing Arts	Yes	2,240		



FES Room Type and Square Footage Analysis

Technological Literacy	Yes	759	Technological Literacy	Yes	759
Total GSF X 1.40 Grossing Factor		27,699	Total GSF X 1.40 Grossing Factor		52,899
FES GSF Allowance		23,371	FES GSF Allowance		27,816
Difference (Existing - FES Allowance)		4,328	Difference (Existing - FES Allowance)		25,083
Administrative / Support					
Faculty	Yes	905	Faculty	Yes	905
Health Services	Yes	513	Health Services	Yes	513
Administrative / Student Services	Yes	3,796	Administrative / Student Services	Yes	3,796
Total GSF X 1.40 Grossing Factor		7,300	Total GSF X 1.40 Grossing Factor		7,300
FES GSF Allowance		2,385	FES GSF Allowance		2,838
Difference (Existing - FES Allowance)		4,915	Difference (Existing - FES Allowance)		4,461
School Totals			School Totals		
Total GSF X 1.40 Grossing Factor		60,686	Total GSF X 1.40 Grossing Factor		89,974
FES GSF Allowance		47,696	FES GSF Allowance		56,768
Difference (Existing - FES Allowance)		12,990	Difference (Existing - FES Allowance)		33,206