



REMINGTON & VERNICK ENGINEERS
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 WEB SITE ADDRESS : WWW.RVE.COM
 Certification of Authorization: 24 GA 28003300
 ~ENGINEERING EXCELLENCE~

DATE:
ANNINA M. HOGAN
 NJ PROFESSIONAL ENGINEER LIC. No. 43808

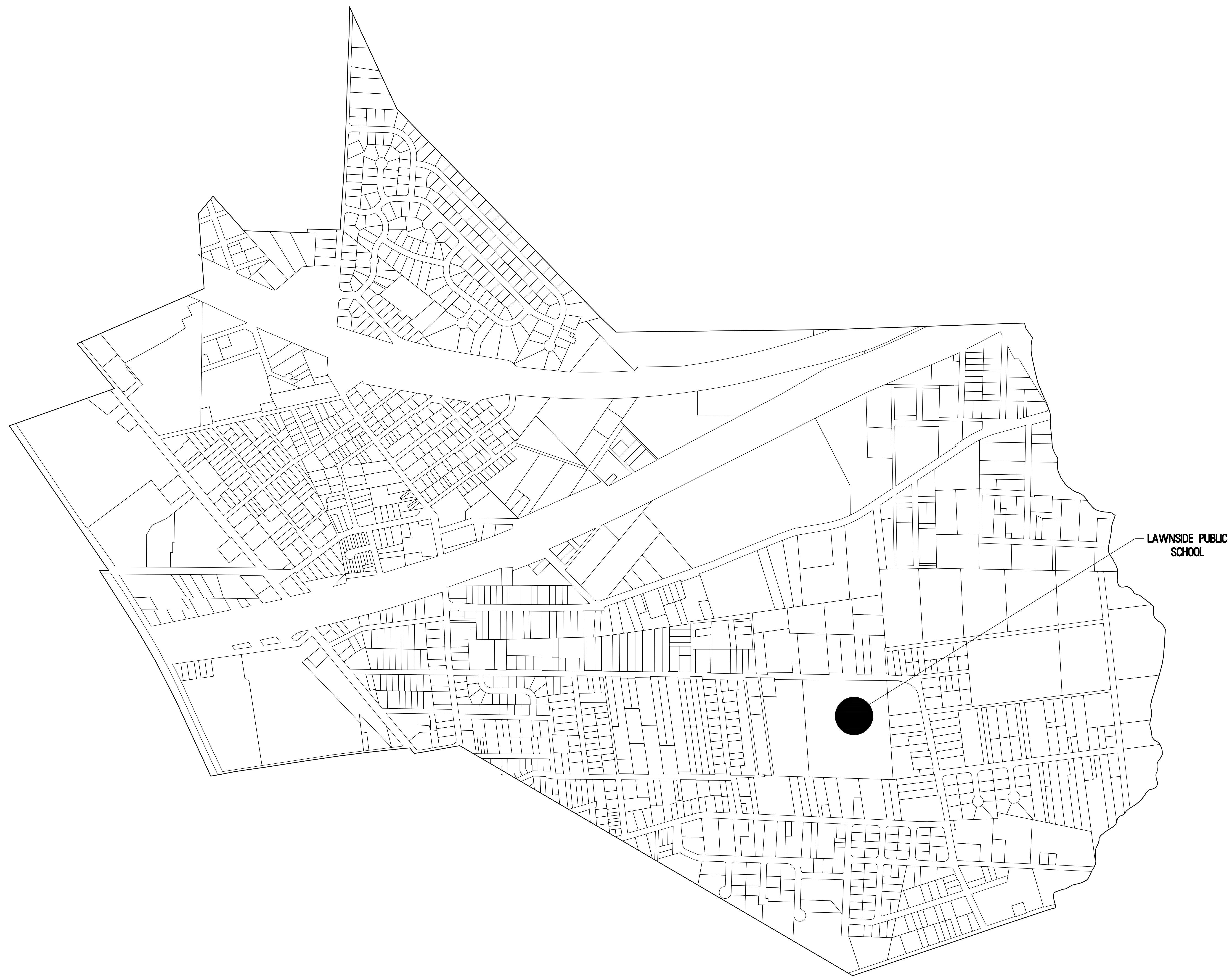
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No.	REVISION	DATE	BY

LAWNSIDE PUBLIC SCHOOL DISTRICT MAP
 LAWN BOARD OF EDUCATION
 LRFP AMMENDMENT
 CAMDEN COUNTY
 BOROUGH OF LAWNSIDE
 NEW JERSEY

DRAWN BY:	DESIGN BY:	CHECKED BY:	SCALE:
			AS NOTED
DATE:			SHEET No.:
2022			
JOB No.:			
0421C001			



LAWNSIDE PUBLIC SCHOOL



LAWNSIDE PUBLIC SCHOOL
426 E. CHARLESTON AVENUE
LAWNSIDE, NJ 08045



**REMINGTON
& VERNICK
ENGINEERS**

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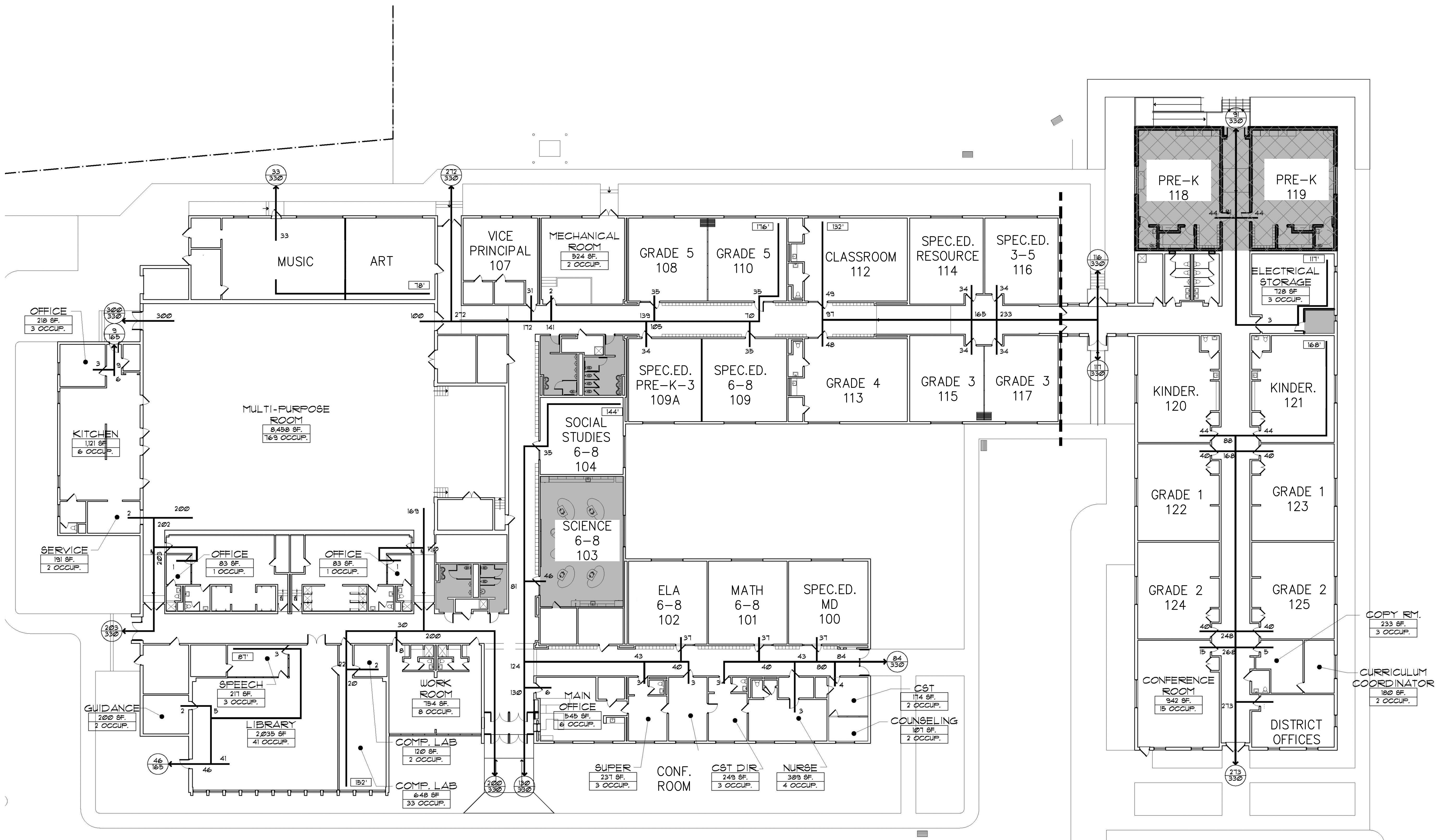
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NO.	REVISION	DATE	BY/CHK

LAWNSIDE PUBLIC SCHOOL FIRST FLOOR PLAN
 LANN BOARD OF EDUCATION
 LRRP AMMENDMENT
 BOROUGH OF LAWNSIDE
 CAMDEN COUNTY
 NEW JERSEY

DRAWN BY	DESIGN BY	CHECKED BY	SCALE
			AS NOTED
DATE:	2022	SHEET No.:	
JOB No.:	0421C001		



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MODIFIED COHORT-SURVIVAL ENROLLMENT PROJECTIONS

District Name: **Pleasantville**

County: **Atlantic**

Notes: **Historic enrollments are based ASSA summary reports**

Birth data is projected for 2020 forward

Projected birth data is based on the average of the prior 3 years of historic data (beginning in 2020 and beyond)

Self-contained special education (SCSE) data projections are based on the average of the prior 3 years of historic data

School Year	Births 5 Yrs. Ago	"s"	K-5					K-5 Subt.	Self-Cont. SE	K-5 Total (excl. PK)	PK 3 yrs.	PK 4 yrs.	PK-5 Total	6-8			6-8 Subt.	Self-Cont. SE	6-8 Total	9-12				9-12 Subt.	Self-Cont. SE	9-12 Total	PK Subt.	K-12 Subt. (excl. SE)	K-12 Total (w/ SE)	PK-12 Total		
			K Gr.	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.							5th Gr.	6th Gr.	7th Gr.				8th Gr.	9th Gr.	10th Gr.	11th Gr.								12th Gr.	
HISTORIC DATA																																
2017-18	23	1.348	31	32	31	18	30	31	173	20	193	12	23	228	28	26	22	76	15	91	0	0	0	0	0	0	0	0	35	249	284	319
			0.935	0.781	0.903	0.889	0.900								0.839	0.857	1.192				0.000	#DIV/0!	#DIV/0!	#DIV/0!								
2018-19	28	1.071	30	29	25	28	16	27	155	23	178	9	29	216	26	24	31	81	15	96	0	0	0	0	0	0	0	0	38	236	274	312
			1.133	1.138	1.000	1.000	1.125								0.889	1.000	0.833				0.000	#DIV/0!	#DIV/0!	#DIV/0!								
2019-20	28	1.143	32	34	33	25	28	18	170	23	193	15	20	228	24	26	20	70	16	86	0	0	0	0	0	0	0	35	240	279	314	
			0.813	0.618	0.939	0.640	0.821								0.889	0.917	0.846				0.000	#DIV/0!	#DIV/0!	#DIV/0!								
2020-21	22	1.091	24	26	21	31	16	23	141	34	175	12	21	208	16	22	22	60	21	81	0	0	0	0	0	0	0	33	201	256	289	
			1.292	1.462	1.381	0.871	1.250								1.348	1.313	1.364				0.000	#DIV/0!	#DIV/0!	#DIV/0!								
2021-22	37	0.784	29	31	38	29	27	20	174	33	207	14	20	241	31	21	30	82	19	101	0	0	0	0	0	0	0	34	256	308	342	
Average																																
Survival Rate		1.087	1.043	1.000	1.056	0.850	1.024								0.991	1.022	1.059				0.000	#DIV/0!	#DIV/0!	#DIV/0!								
BASELINE COHORT SURVIVAL PROJECTIONS																																
2022-2023	32	1.087	35	30	31	40	25	28	188	27	215	14	20	249	20	32	22	74	17	91	0	0	0	0	0	0	0	34	44	306	340	
			1.043	1.000	1.056	0.850	1.024								0.991	1.022	1.059				0.000	#DIV/0!	#DIV/0!	#DIV/0!								
2023-24	31	1.087	34	36	30	33	34	25	192	27	219	13	20	253	27	20	34	81	17	98	0	0	0	0	0	0	0	34	44	318	351	
			1.043	1.000	1.056	0.850	1.024								0.991	1.022	1.059				0.000	#DIV/0!	#DIV/0!	#DIV/0!								
2024-25	28	1.087	30	35	36	32	28	35	197	27	224	14	20	257	25	28	21	74	17	91	0	0	0	0	0	0	0	34	44	315	349	
			1.043	1.000	1.056	0.850	1.024								0.991	1.022	1.059				0.000	#DIV/0!	#DIV/0!	#DIV/0!								
2025-26	32	1.087	35	32	35	38	27	28	196	27	223	14	20	256	35	26	30	90	17	107	0	0	0	0	0	0	0	34	44	329	363	
			1.043	1.000	1.056	0.850	1.024								0.991	1.022	1.059				0.000	#DIV/0!	#DIV/0!	#DIV/0!								
2026-27	32	1.087	35	36	32	37	33	28	200	27	227	13	20	261	28	35	27	91	17	108	0	0	0	0	0	0	0	34	44	335	369	

"S" = survival ratio



Existing and Proposed Site Asset Inventory



Existing and Proposed Site Asset Inventory

District: Lawnside Boro
LRFP Name: 2022 Major Amendment

District Code: 2560

County: Camden

District Type: Over 55, ECPA

District Aid: 55.32%

Existing							Proposed							
Site Name	Size (acres)	Ownership	Asset Type	Asset Name	Building Use	School Served	Site Name	Size (acres)	Ownership	Asset Type	Asset Name	Building Use	School Served	LRFP Action
Lawnside Public (Site)	8.30	District Owned					Lawnside Public (Site)	8.30	District Owned					NEW CONSTRUCTION, SYSTEM
		District Owned	Athletic Field / Playground	Fields		Lawnside Public			District Owned	Athletic Field / Playground	Fields		Lawnside Public	SYSTEM
									District Owned	Athletic Field / Playground	Multi-Sport Court Surface		Lawnside Public	NEW CONSTRUCTION
		District Owned	Athletic Field / Playground	Outdoor Basketball Courts - 2		Lawnside Public			District Owned	Athletic Field / Playground	Outdoor Basketball Courts - 2		Lawnside Public	SYSTEM
		District Owned	Athletic Field / Playground	Playground - 2		Lawnside Public			District Owned	Athletic Field / Playground	Playground - 2		Lawnside Public	
		District Owned	Athletic Field / Playground	Playground, Pre-K - 1		Lawnside Public			District Owned	Athletic Field / Playground	Playground, Pre-K - 1		Lawnside Public	SYSTEM
		District Owned	Building	Lawnside Public - Instructional	Instructional: Single-Story	Lawnside Public			District Owned	Building	Lawnside Public - Instructional	Instructional: Single-Story	Lawnside Public	NEW CONSTRUCTION, SYSTEM
		District Owned	Parking Lot	Parking Lots		Lawnside Public			District Owned	Parking Lot	Parking Lots		Lawnside Public	SYSTEM

Existing		Proposed	
Total Number of Sites:	1	Total Number of Sites:	1
Total Number of Sites with No Buildings:	0	Total Number of Sites with No Buildings:	0
Total Number of Sites with No Instructional Buildings:	0	Total Number of Sites with No Instructional Buildings:	0
Total Number of Schools:	1	Total Number of Schools:	1
Total Number of Schools with Enrollment:	1	Total Number of Schools with Enrollment:	1
Total Number of Instructional Buildings (single and multi-story):	1	Total Number of Instructional Buildings (single and multi-story):	1
Total Number of Administrative and Utility Buildings:	0	Total Number of Administrative and Utility Buildings:	0
Total Number of Athletic Facilities:	0	Total Number of Athletic Facilities:	0
Total Number of Parking Facilities:	0	Total Number of Parking Facilities:	0
Total Number of Temporary Facilities:	0	Total Number of Temporary Facilities:	0



Existing and Proposed School Asset Inventory



Existing and Proposed School Asset Inventory

District: Lawnside Boro
LRFP Name: 2022 Major Amendment

District Code: 2560

County: Camden

District Type: Over 55, ECPA

District Aid: 55.32%

Existing								Proposed						
SCHOOL			SCHOOL ASSETS					SCHOOL		SCHOOL ASSETS				
School Code	Existing School Name	Existing Grades	Asset Type	Asset Name	Original Const. Year	Building Area (GSF)	Ownership	Proposed School Name	Proposed Grades	Asset Type	Asset Name	Building Area (GSF)	Ownership	LRFP Action
060	Lawnside Public	K, 1, 2, 3, 4, 5, 6, 7, 8						Lawnside Public	K, 1, 2, 3, 4, 5, 6, 7, 8, PK3, PK4, SCSEPK, SCSEK5, SCSE68					NEW CONSTRUCTION, SYSTEM
			Athletic Field / Playground	Fields			District Owned			Athletic Field / Playground	Fields		District Owned	SYSTEM
										Athletic Field / Playground	Multi-Sport Court Surface		District Owned	NEW CONSTRUCTION
			Athletic Field / Playground	Outdoor Basketball Courts - 2			District Owned			Athletic Field / Playground	Outdoor Basketball Courts - 2		District Owned	SYSTEM
			Athletic Field / Playground	Playground - 2			District Owned			Athletic Field / Playground	Playground - 2		District Owned	
			Athletic Field / Playground	Playground, Pre-K - 1			District Owned			Athletic Field / Playground	Playground, Pre-K - 1		District Owned	SYSTEM
			Building	Lawnside Public - Instructional	1974	56,794	District Owned			Building	Lawnside Public - Instructional	77,714	District Owned	NEW CONSTRUCTION, SYSTEM
			Parking Lot	Parking Lots	1974		District Owned			Parking Lot	Parking Lots		District Owned	SYSTEM

Existing				Proposed			
Total Building Area (GSF):		56,794		Total Building Area (GSF):		77,714	
Total Number of Schools:		1		Total Number of Schools:		1	
Total Number of Schools with Enrollment:		1		Total Number of Schools with Enrollment:		1	
Total Number of Instructional Buildings:		1		Total Number of Instructional Buildings:		1	
Total Number of Instructional Building Sites:		1		Total Number of Instructional Building Sites:		1	



Existing Room Inventory (School Model) Report



Existing Room Inventory (School Model) Report

District Name: Lawnside Boro
School Name: Lawnside Public

District Code: 2560
School Code: 060

County: Camden
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8

Existing FES Model: Elementary/Middle School

Note: Room capacities include a utilization factor of 90% for grades K-8 and 85% for grades 9-12.

Asset Name	Room Type	Room Name	District Comments	Room Qty	NSF per Room	Room NSF Subtotal	Support Spaces (Total NSF)						Room Capacity (incl. room util. rate)			
							Office	Prep	Storage	Toilet	Other	Total NSF	District Practices		FES	
													Students per Rm	Capacity Subtotal	Students per Rm	Capacity Subtotal
FES Capacity Generating																
Lawnside Public - Instructional	General Classroom, Grades 1-3	Grade 1, 122 & 123	-	2	866	1,732	0	0	12	0	0	12	18.90	37.80	18.90	37.80
Lawnside Public - Instructional	General Classroom, Grades 1-3	Grade 2, 124 & 125	-	2	866	1,732	0	0	12	0	0	12	18.90	37.80	18.90	37.80
Lawnside Public - Instructional	General Classroom, Grades 1-3	Grade 3, 115 & 117	-	2	696	1,392	0	0	0	0	0	0	18.90	37.80	15.48	30.95
Lawnside Public - Instructional	General Classroom, Grades 4-5	Grade 4, 113	-	1	1,001	1,001	0	0	41	62	0	103	20.70	20.70	20.70	20.70
Lawnside Public - Instructional	General Classroom, Grades 4-5	Grade 5 Rm. 108, 110 - General Classroom	Moveable partition between the (2) rooms.	2	744	1,488	0	0	0	0	0	0	20.70	41.40	19.25	38.50
Lawnside Public - Instructional	General Classroom, Grades 6-8	Classroom, 112	-	1	1,000	1,000	0	0	40	50	0	90	20.70	20.70	20.70	20.70
Lawnside Public - Instructional	General Classroom, Grades 6-8	Grade 6-8 - Social Studies, 104	-	1	725	725	0	0	0	0	0	0	20.70	20.70	18.76	18.76
Lawnside Public - Instructional	General Classroom, Grades 6-8	Grade 6-8, ELA, 102	-	1	745	745	0	0	0	0	0	0	20.70	20.70	19.28	19.28
Lawnside Public - Instructional	General Classroom, Grades 6-8	Grade 6-8, Math, 101	-	1	745	745	0	0	0	0	0	0	20.70	20.70	19.28	19.28
Lawnside Public - Instructional	General Classroom, Grades 6-8	Reading Resource, 109	-	1	804	804	0	0	0	0	0	0	20.70	20.70	20.70	20.70
Lawnside Public - Instructional	Kindergarten	Kindergarten, 120 & 121	-	2	918	1,836	0	0	12	47	0	59	18.90	37.80	18.90	37.80
Lawnside Public - Instructional	Pre-Kindergarten	Pre-K, 118 & 119	-	2	961	1,922	0	0	73	47	0	120	15.00	30.00	15.00	30.00
Lawnside Public - Instructional	Self-Contained Special Education, Grades 1-5	Grade 3-5, Special Education, 116	-	1	696	696	0	0	0	0	0	0	10.80	10.80	10.80	10.80
Lawnside Public - Instructional	Self-Contained Special Education, Grades 1-5	Vice Principal, 107	-	1	559	559	0	0	150	0	0	150	10.80	10.80	10.06	10.06
Lawnside Public - Instructional	Self-Contained Special Education, Grades 6-8	Special Ed Medically Disabled, 100	-	1	750	750	0	0	0	0	0	0	10.80	10.80	10.80	10.80



Existing Room Inventory (School Model) Report

Lawnside Public - Instructional	Self-Contained Special Education, PK	Pre-K-3, Special Education, 109A	-	1	675	675	0	0	0	0	0	0	10.80	10.80	8.10	8.10
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Specialized Space

Lawnside Public - Instructional	Assembly / Large Group	Stage	-	1	898	898	0	0	190	0	0	190	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Food Services / Large Group	Kitchen	-	1	1,121	1,121	217	0	58	92	0	367	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Media Services	Library/ Media Center	-	1	2,035	2,035	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Multi-Purpose (PE and Food Services)	Multi-Purpose Room	-	1	7,522	7,522	0	0	208	0	316	524	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Physical Education / Large Group	Locker room	-	2	741	1,482	90	0	61	76	0	227	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Science	K-5 Science Classroom, 103	-	1	1,230	1,230	0	0	150	0	0	150	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Small Group Instruction	Resource Room, Special Ed, 114	-	1	696	696	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Small Group Instruction	Speech	Enter through Library.	1	217	217	0	0	127	0	0	127	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Technological Literacy	Computer Lab	-	1	648	648	111	0	0	0	0	111	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Visual and Performing Arts	Art Rm	Music Room uses same entrance from the corridor.	1	855	855	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Visual and Performing Arts	Music Rm	Room must be entered through the Art Room	1	1,115	1,115	0	0	270	0	0	270	0.00	0.00	0.00	0.00

Administrative / Support

Lawnside Public - Instructional	Administrative / Student Services	Administrative Superintendent's office	-	1	237	237	0	0	0	38	0	38	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	Business Administrator's Office	-	1	471	471	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	Conference Room	-	1	942	942	0	0	12	0	0	12	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	Conference Room	-	1	280	280	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	Copy Room.	-	1	233	233	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	CST Director's Office	-	1	248	248	0	0	0	25	0	25	0.00	0.00	0.00	0.00



Existing Room Inventory (School Model) Report

Lawnside Public - Instructional	Administrative / Student Services	CST/Social Worker Office	-	1	175	175	107	0	27	0	0	134	0.00	0.00	0.00	0.00					
Lawnside Public - Instructional	Administrative / Student Services	District Curriculum Director	-	1	180	180	0	0	0	0	0	0	0.00	0.00	0.00	0.00					
Lawnside Public - Instructional	Administrative / Student Services	Guidance Counselor Office	Off Library	1	200	200	0	0	0	0	0	0	0.00	0.00	0.00	0.00					
Lawnside Public - Instructional	Administrative / Student Services	Main Office/Reception	-	1	545	545	0	0	76	0	0	76	0.00	0.00	0.00	0.00					
Lawnside Public - Instructional	Faculty	Faculty Lounge / Dining / Workroom	-	1	753	753	0	0	0	152	0	152	0.00	0.00	0.00	0.00					
Lawnside Public - Instructional	Health Services	Nurse's Office	-	1	390	390	0	0	10	32	81	123	0.00	0.00	0.00	0.00					
CAPACITY TOTALS																					
Capacity per District Practices																			390.00		
Capacity per FES																					372.03
NSF TOTALS (including support spaces):																					
Specialized Space:																					19,785
FES Capacity Generating:																					18,348
Administrative / Support:																					5,214
TOTAL NSF																					43,347
Grossing Factor Spaces:																					
Lawnside Public - Instructional	Building System	Electrical & storage rm.	-	1	728	728	0	0	0	0	0	0									
Lawnside Public - Instructional	Custodial Support	Mechanical Room	-	1	524	524	0	0	0	0	0	0									
Lawnside Public - Instructional	Lobby / Vestibule / Corridor	Corridors	-	1	8,820	8,820	0	0	0	0	0	0									
Lawnside Public - Instructional	Storage	Storage - Various	-	1	1,754	1,754	0	0	0	0	0	0									
Lawnside Public - Instructional	Toilet	Toilet Rooms	-	1	1,621	1,621	0	0	0	0	0	0									
Total Grossing Factor Space:																				13,447	
Estimated Grossing Factor:																				1.31	
SCHOOL TOTALS																					
Total GSF																					56,794
Existing GSF/Student (per FES Capacity)																					152.66
GSF/Student Allowance																					128.20
Unadjusted excess GSF																					9,098



Proposed Room Inventory (School Model) Report



Proposed Room Inventory (School Model) Report

District Name: Lawnside Boro
Pre-Kindergarten Type: Full Day
Existing School Name: Lawnside Public
Proposed School Name: Lawnside Public

District Code: 2560
Kindergarten Type: Full Day
School Code: 060
LRFP Name: 2022 Major Amendment

County: Camden
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8
Proposed Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, PK3, PK4, SCSEPK, SCSEK5, SCSE68

Existing FES Model: Elementary/Middle School
Proposed FES Model: Elementary/Middle School

Note: Room capacities include a utilization factor of 90% for grades K-8 and 85% for grades 9-12.

Asset Name	Room Type (Existing Room Type if Reassigned)	Room Name (Existing Room Name if Reassigned)	Inventory Action	Rm Qty	NSF per Room	Room NSF Subtotal	Support Spaces (Total NSF)						Room Capacity (incl. room util. rate)			
							Office	Prep	Storage	Toilet	Other	Total NSF	District Practices		FES	
													Students per Rm	Capacity Subtotal	Students per Rm	Capacity Subtotal

FES Capacity Generating

Lawnside Public - Instructional	General Classroom, Grades 1-3	General Classroom	new construction	1	730	730	0	0	0	0	0	0	18.90	18.90	16.23	16.23
Lawnside Public - Instructional	General Classroom, Grades 1-3	Grade 1, 122 & 123	no action	2	866	1,732	0	0	12	0	0	12	18.90	37.80	18.90	37.80
Lawnside Public - Instructional	General Classroom, Grades 1-3	Grade 2, 124 & 125	no action	2	866	1,732	0	0	12	0	0	12	18.90	37.80	18.90	37.80
Lawnside Public - Instructional	General Classroom, Grades 1-3	Grade 3, 115 & 117	no action	2	696	1,392	0	0	0	0	0	0	18.90	37.80	15.48	30.95
Lawnside Public - Instructional	General Classroom, Grades 4-5	General Classroom	new construction	1	730	730	0	0	0	0	0	0	20.70	20.70	18.89	18.89
Lawnside Public - Instructional	General Classroom, Grades 4-5	Grade 4, 113	no action	1	1,001	1,001	0	0	41	62	0	103	20.70	20.70	20.70	20.70
Lawnside Public - Instructional	General Classroom, Grades 4-5	Grade 5 Rm. 108, 110 - General Classroom	no action	2	744	1,488	0	0	0	0	0	0	20.70	41.40	19.25	38.50
Lawnside Public - Instructional	General Classroom, Grades 6-8	Classroom, 112	no action	1	1,000	1,000	0	0	40	50	0	90	20.70	20.70	20.70	20.70
Lawnside Public - Instructional	General Classroom, Grades 6-8	General Classroom	new construction	2	730	1,460	0	0	0	0	0	0	20.70	41.40	18.89	37.78
Lawnside Public - Instructional	General Classroom, Grades 6-8	Grade 6-8 - Social Studies, 104	no action	1	725	725	0	0	0	0	0	0	20.70	20.70	18.76	18.76
Lawnside Public - Instructional	General Classroom, Grades 6-8	Grade 6-8, ELA, 102	no action	1	745	745	0	0	0	0	0	0	20.70	20.70	19.28	19.28
Lawnside Public - Instructional	General Classroom, Grades 6-8	Grade 6-8, Math, 101	no action	1	745	745	0	0	0	0	0	0	20.70	20.70	19.28	19.28
Lawnside Public - Instructional	General Classroom, Grades 6-8	Reading Resource, 109	no action	1	804	804	0	0	0	0	0	0	20.70	20.70	20.70	20.70
Lawnside Public - Instructional	Kindergarten	Kindergarten, 120 & 121	no action	2	918	1,836	0	0	12	47	0	59	18.90	37.80	18.90	37.80
Lawnside Public - Instructional	Pre-Kindergarten	Pre-K, 118 & 119	no action	2	961	1,922	0	0	73	47	0	120	15.00	30.00	15.00	30.00



Proposed Room Inventory (School Model) Report

Lawnside Public - Instructional	Self-Contained Special Education, Grades 1-5	Grade 3-5, Special Education, 116	no action	1	696	696	0	0	0	0	0	0	10.80	10.80	10.80	10.80
Lawnside Public - Instructional	Self-Contained Special Education, Grades 1-5	Vice Principal, 107	no action	1	559	559	0	0	150	0	0	150	10.80	10.80	10.06	10.06
Lawnside Public - Instructional	Self-Contained Special Education, Grades 6-8	Special Ed Medically Disabled, 100	no action	1	750	750	0	0	0	0	0	0	10.80	10.80	10.80	10.80
Lawnside Public - Instructional	Self-Contained Special Education, PK	Pre-K-3, Special Education, 109A	no action	1	675	675	0	0	0	0	0	0	10.80	10.80	8.10	8.10

Specialized Space

Lawnside Public - Instructional	Assembly / Large Group	Auditorium / Stage	new construction	1	10,000	10,000	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Assembly / Large Group	Stage	no action	1	898	898	0	0	190	0	0	190	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Food Services / Large Group	Kitchen	no action	1	1,121	1,121	217	0	58	92	0	367	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Media Services	Library/ Media Center	no action	1	2,035	2,035	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Multi-Purpose (PE and Food Services)	Multi-Purpose Room	no action	1	7,522	7,522	0	0	208	0	316	524	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Physical Education / Large Group	Gymnasium	new construction	1	8,000	8,000	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Physical Education / Large Group	Locker room	no action	2	741	1,482	90	0	61	76	0	227	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Science	K-5 Science Classroom, 103	no action	1	1,230	1,230	0	0	150	0	0	150	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Small Group Instruction	Resource Room, Special Ed, 114	no action	1	696	696	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Small Group Instruction	Speech	no action	1	217	217	0	0	127	0	0	127	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Technological Literacy	Computer Lab	no action	1	648	648	111	0	0	0	0	111	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Visual and Performing Arts	Art Rm	no action	1	855	855	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Visual and Performing Arts	Music Rm	no action	1	1,115	1,115	0	0	270	0	0	270	0.00	0.00	0.00	0.00

Administrative / Support

Lawnside Public - Instructional	Administrative / Student Services	Administrative Superintendent's office	no action	1	237	237	0	0	0	38	0	38	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	Business Administrator's Office	no action	1	471	471	0	0	0	0	0	0	0.00	0.00	0.00	0.00



Proposed Room Inventory (School Model) Report

Lawnside Public - Instructional	Administrative / Student Services	Conference Room	no action	1	942	942	0	0	12	0	0	12	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	Conference Room	no action	1	280	280	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	Copy Room.	no action	1	233	233	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	CST Director's Office	no action	1	248	248	0	0	0	25	0	25	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	CST/Social Worker Office	no action	1	175	175	107	0	27	0	0	134	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	District Curriculum Director	no action	1	180	180	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	Guidance Counselor Office	no action	1	200	200	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Administrative / Student Services	Main Office/Reception	no action	1	545	545	0	0	76	0	0	76	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Faculty	Faculty Lounge / Dining / Workroom	no action	1	753	753	0	0	0	152	0	152	0.00	0.00	0.00	0.00
Lawnside Public - Instructional	Health Services	Nurse's Office	no action	1	390	390	0	0	10	32	81	123	0.00	0.00	0.00	0.00

CAPACITY TOTALS																
Capacity per District Practices																471.00
Capacity per FES																444.93

NSF TOTALS (including support spaces):	
Specialized Space:	37,785
FES Capacity Generating:	21,268
Administrative / Support:	5,214
TOTAL NSF	64,267

Grossing Factor Spaces:																
Lawnside Public - Instructional	Building System	Electrical & storage rm.	no action	1	728	728	0	0	0	0	0	0	0	0	0	0
Lawnside Public - Instructional	Custodial Support	Mechanical Room	no action	1	524	524	0	0	0	0	0	0	0	0	0	0
Lawnside Public - Instructional	Lobby / Vestibule / Corridor	Corridors	no action	1	8,820	8,820	0	0	0	0	0	0	0	0	0	0
Lawnside Public - Instructional	Storage	Storage - Various	no action	1	1,754	1,754	0	0	0	0	0	0	0	0	0	0
Lawnside Public - Instructional	Toilet	Toilet Rooms	no action	1	1,621	1,621	0	0	0	0	0	0	0	0	0	0

Total Grossing Factor Space:	13,447
Estimated Grossing Factor:	1.21
SCHOOL TOTALS	
Total GSF	77,714
Proposed GSF / Student (per FES Capacity)	174.67
GSF/Student Allowance	127.59



Proposed Room Inventory (School Model) Report

Unadjusted excess GSF	20,946
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Cohort-Survival Enrollment Projection Report

**NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF
SCHOOL FACILITIES, 2005 LRFP**



Cohort-Survival Enrollment Projection Report

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP

DISTRICT NAME: Lawnside Boro
Pre-Kindergarten Type: Full Day

COUNTY: CAMDEN
Kindergarten Type: Full Day

LRFP: 2022 Major Amendment

School Year	Births 5 Yrs. Ago	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subt.	K-5 SCSE	K-5 Total (exc PK)	PK SCSE	PK 3yrs.	PK 4yrs.	PK-5 Total	6th Gr.	7th Gr.	8th Gr.	6-8 Subt.	6-8 SCSE	6-8 Total	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subt.	9-12 SCSE	9-12 Total	PK Subt.	K-12 Subt. excl. SCSE	K-12 Total w/ SCSE	PK-12 Total		
HISTORIC DATA																																	
2016	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2018	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2020	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average Survival Rate		0.00	0.00	0.00	0.00	0.00	0.00								0.00	0.00	0.00					0.00	0.00	0.00	0.00								
PROJECTIONS																																	
2022	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2023	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2024	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2025	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
*2026	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Baseline		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
District Proposed		35	36	32	37	33	28	201	27	228	4	13	20	265	28	35	27	90	17	107	0	0	0	0	0	0	0	37	291	335	372		



Existing and Projected Enrollment and School Grade Alignment



Existing and Projected Enrollment and School Grade Alignment

County: CAMDEN

District: Lawnside Boro

District Code: 2560

District Type: EPCA

LRFP: 2022 Major Amendment

Pre-Kindergarten Type: Full Day

Kindergarten Type: Full Day

Existing School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)											District Proposed School Enrollment and Grade Alignments (K-12 includes Self-Contained Special Education Students)									
School Code	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total
060	Lawnside Public	K, 1, 2, 3, 4, 5, 6, 7, 8	161	89	0	250	0	0	0	250	Lawnside Public	K, 1, 2, 3, 4, 5, 6, 7, 8, PK3, PK4, SCSEPK, SCSEK5, SCSE68	228	107	0	335	13	20	4	372
Total			161	89	0	250	0	0	0	250	School Totals		228	107	0	335	13	20	4	372
Proposed District-wide Projections												228	107	0	335	13	20	4	372	
Difference												0	0	0	0	0	0	0	0	
Baseline Website Projections												0	0	0	0	0	0	0	0	
Difference												228	107	0	335	13	20	4	372	

Negative numbers in the "Difference" lines represent unassigned students based on the proposed or baseline district-wide projections, with more students projected than assigned to the schools.

Positive numbers in the "Difference" lines represent over-assigned students based on the proposed or baseline district-wide projections, with fewer students projected than assigned to the schools.



FES and District Practices Capacity Report



FES and District Practices Capacity Report

County: CAMDEN

District: Lawnside Boro

District Code: 2560

District Type: EPCA

LRFP: 2022 Major Amendment

Pre-Kindergarten Type: Full Day

Kindergarten Type: Full Day

NOTE: The FES Analysis is based on the FES version referenced in the 2002 Bi-Annual Report.

School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed School Enrollment	Existing Capacity				Proposed Capacity			
					FES Capacity		District Practices Capacity		FES Capacity		District Practices Capacity	
					Existing FES Capacity	Capacity Status	Existing District Practices Capacity	Capacity Status	Proposed FES Capacity	Capacity Status	Proposed District Practices Capacity	Capacity Status
060	Lawnside Public	Lawnside Public	K, 1, 2, 3, 4, 5, 6, 7, 8, PK3, PK4, SCSEPK, SCSEK5, SCSE68	372	372.03	0.03	390.00	18.00	444.93	72.93	471.00	99.00
District Totals				372	372.03	0.03	390.00	18.00	444.93	72.93	471.00	99.00
Grade Totals:		Overassigned Students	Unassigned Students									
PK		0	0	37	38.10	1.10	0.00	-37.00	38.10	1.10	46.85	9.85
Grades K-5		0	0	228	224.42	-3.58	251.16	23.16	259.54	31.54	288.68	60.68
Grades 6-8		0	0	107	109.51	2.51	138.84	31.84	147.29	40.29	135.48	28.48
Grades 9-12		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

“Overassigned” represents the number of students, based on the Proposed School Enrollments, that exceed the Proposed District-wide Enrollments.

“Unassigned” represents the number of students, based on the Proposed District-wide Enrollments, that are not assigned to a school.

Negative numbers indicate inadequate capacity; Positive numbers indicate surplus capacity.



Functional Capacity and Unhoused Students



Functional Capacity and Unhoused Students

District: Lawnside Boro

District Code: 2560

County: Camden

District Type: EPCA

LRFP: 2022 Major Amendment

Pre-Kindergarten Type: Full Day

Kindergarten Type: Full Day

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed Enrollment	FES Area Allowance	PRIOR TO PROPOSED WORK (EXCLUDING DEMOLITION/OFFLINE)					AFTER COMPLETION OF PROPOSED WORK					
						Existing GSF	Adjusted Existing GSF	Adjusted Functional Capacity	Unhoused Students	Estimated Maximum Approved Area for Unhoused Students	Proposed GSF	Proposed New GSF	Adjusted Proposed GSF	Proposed Functional Capacity	Unhoused Students After Construction	Estimated Maximum Approved Area for Unhoused Students Remaining
060	Lawnside Public	Lawnside Public	K, 1, 2, 3, 4, 5, 6, 7, 8, PK3, PK4, SCSEPK, SCSEK5, SCSE68	372	127.59	56,794	55,572	435.55			77,714	20,920	76,492	599.52		
District Totals				372		56,794	55,572	435.55			77,714	20,920	76,492	599.52		
Grade Totals:																
PK				37	125.00	5,649	5,527	43.32	0.00	0.00	7,730	2,081	7,608	59.63	0.00	0.00
Grades K-5				228	125.00	34,809	34,060	266.95	0.00	0.00	47,631	12,822	46,882	367.45	0.00	0.00
Grades 6-8				107	134.00	16,336	15,984	125.28	0.00	0.00	22,353	6,017	22,002	172.44	0.00	0.00
Grades 9-12				0	151.00	0	0	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00



Functional Capacity Excluded Square Feet



Functional Capacity Excluded Square Feet

District Name: Lawnside Boro
Existing School Name: Lawnside Public
Proposed School Name: Lawnside Public

District Code: 2560
School Code: 060
LRFP Name: 2022 Major
 Amendment

County: Camden
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8
Proposed Grades: K, 1, 2, 3, 4, 5, 6, 7, 8,
 PK3, PK4, SCSEPK,
 SCSEK5, SCSE68

Existing FES Model: Elementary/Middle School
Proposed FES Model: Elementary/Middle School

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

Asset Name	Room Type	Room Name	District Comments	FES NSF per Room Allowance	Room NSF	Excess SF per Room	Rm. Qty.	Total Excess SF	Excess SF per Room ≥ 400 SF
Program Space Exclusions									
Lawnside Public - Instructional	General Classroom, Grades 1-3	Grade 1, 122 & 123	-	850	866	16	2	32	
Lawnside Public - Instructional	General Classroom, Grades 1-3	Grade 2, 124 & 125	-	850	866	16	2	32	
Lawnside Public - Instructional	General Classroom, Grades 4-5	Grade 4, 113	-	800	1,001	201	1	201	
Lawnside Public - Instructional	General Classroom, Grades 6-8	Classroom, 112	-	800	1,000	200	1	200	
Lawnside Public - Instructional	General Classroom, Grades 6-8	Reading Resource, 109	-	800	804	4	1	4	
Lawnside Public - Instructional	Kindergarten	Kindergarten, 120 & 121	-	900	918	18	2	36	
Lawnside Public - Instructional	Pre-Kindergarten	Pre-K, 118 & 119	-	900	961	61	2	122	
Lawnside Public - Instructional	Self-Contained Special Education, Grades 1-5	Grade 3-5, Special Education, 116	-	600	696	96	1	96	
Lawnside Public - Instructional	Self-Contained Special Education, Grades 6-8	Special Ed Medically Disabled, 100	-	600	750	150	1	150	
Total NSF Program Space Exclusions								873	
Total GSF Program Space Exclusions (NSF X 1.40)								1,222	
Grossing Factor Space Exclusions									
Total Grossing Factor SF in Excess of 1.40								0	
Proposed Demolition/Offline Exclusions									
Total GSF Demolition/Offline								0	
Total Excluded Square Feet								1,222	
Total Existing School Gross Square Feet								56,794	
Adjusted Total GSF for Functional Capacity Calculation								55,572	



Detailed System Action Report



Detailed System Action Report

District: Lawnside Boro
School Name: Lawnside Public

District Code: 2560
School Code: 060

County: Camden
LRFP Name: 2022 Major Amendment

Site Name	Asset Type	Asset Name	Building Use	Total Existing Area (GSF)	Original Construction Date	System Action Description	Applicable SF	Estimated Project Start Year	Tier	District Estimated Cost	Project Status
Lawnside Public (Site)	Athletic Field / Playground	Fields		0		Perimeter Fencing - Replace in Kind	360,000	2023	I: Health and Safety/Capacity	\$165,000	NA
Lawnside Public (Site)	Athletic Field / Playground	Fields		0		Field - Grading and Compaction of Geothermal Field for Stormwater Management	75,000	2023	I: Health and Safety/Capacity	\$562,500	NA
Lawnside Public (Site)	Athletic Field / Playground	Outdoor Basketball Courts - 2		0		Install New Storage Shed	1,000	2023	I: Health and Safety/Capacity	\$10,000	NA
Lawnside Public (Site)	Athletic Field / Playground	Outdoor Basketball Courts - 2		0		Basketball Court - Mill and Reinstall 2" Asphalt and Restripe	15,000	2023	I: Health and Safety/Capacity	\$45,000	NA
Lawnside Public (Site)	Athletic Field / Playground	Playground, Pre-K - 1		0		Pre-K Playground - Relocate to Rear of the Building	1,100	2023	I: Health and Safety/Capacity	\$25,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Science Labs - Full Renovations and Replacement of Sanitary 3in Waste Pipe, Chem waste Pipe and Neutralization Tank	1,230	2023	II: FES Educational Adequacy	\$430,500	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Front Entrance Canopy	2,000	2023	I: Health and Safety/Capacity	\$50,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Courtyard - Create Outdoor Educational Space	3,755	2023	II: FES Educational Adequacy	\$30,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Corridors - Incorporate new Heat Pumps into Existing Geothermal System	8,820	2023	I: Health and Safety/Capacity	\$530,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Multi-Purpose Room - Upgrade HVAC System	7,860	2023	I: Health and Safety/Capacity	\$395,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Grade 5 - Replace Moveable Room Divider	1,480	2023	II: FES Educational Adequacy	\$25,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Kitchen Storage - Upgrade Cooling System @ Walk-in	252	2023	I: Health and Safety/Capacity	\$12,600	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Corridors - Upgrade Flooring (Diamond Cut and Polish)	8,820	2023	I: Health and Safety/Capacity	\$70,560	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Locker Rooms - Full Renovations	1,680	2023	I: Health and Safety/Capacity	\$756,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Staff Toilet Rooms - Full Renovations (7)	168	2023	I: Health and Safety/Capacity	\$75,600	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Gang Toilet Rooms - Full Renovations	1,134	2023	I: Health and Safety/Capacity	\$510,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Library - Full Renovations	2,030	2023	I: Health and Safety/Capacity	\$507,500	NA



Detailed System Action Report

Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Interior Doors - Confirm Fire Rating, Replace Doors not rated	61,700	2023	I: Health and Safety/Capacity	\$43,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Multipurpose Room - Replace Folding Tables	7,800	2023	I: Health and Safety/Capacity	\$42,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Carpet - Replace Carpet in Various Spaces (non-asbestos) with VCT	2,810	2023	I: Health and Safety/Capacity	\$14,100	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Abatement - Abate Existing VAT Flooring, Install New VCT in Various Locations	12,550	2023	I: Health and Safety/Capacity	\$225,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	Music/Art Room Renovations	580	2023	II: FES Educational Adequacy	\$45,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	New Construction - New Gymnasium and New Auditorium	18,000	2023	II: FES Educational Adequacy	\$3,100,000	NA
Lawnside Public (Site)	Building	Lawnside Public - Instructional	Instructional: Single-Story	56,794	1974	New Construction - (4) Additional Classrooms, Enclosed Courtyard	5,500	2024	II: FES Educational Adequacy	\$1,600,000	NA
Lawnside Public (Site)	Parking Lot	Parking Lots		0	1974	Parking Lot - Mill and Install 2" Asphalt, Restripe	53,000	2023	I: Health and Safety/Capacity	\$159,000	NA
Lawnside Public (Site)	Parking Lot	Parking Lots		0	1974	Installation of Solar Car Ports	13,600	2023	I: Health and Safety/Capacity	\$455,400	NA

Total Estimated Costs	\$9,883,760
Prior to 2005	\$0
2005	\$0
2006	\$0
2007	\$0
2008	\$0
2009	\$0
2010 and beyond	\$9,883,760



Detailed Inventory Action Report



Detailed Inventory Action Report

District: Lawnside Boro
Existing School: Lawnside Public
Proposed School Name: Lawnside Public

District Code: 2560
School Code: 060
LRFP Name: 2022 Major Amendment

County: Camden
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8
Proposed Grades: K, 1, 2, 3, 4, 5, 6, 7, 8, PK3, PK4, SCSEPK, SCSEK5, SCSE68

Site Name	Asset Name	ROOM DETAIL (if Applicable)			PROPOSED WORK					
		Room Type	Room Name	Room Qty.	Inventory Action	Estimated Project Start Year	Tier	Total Applicable SF	District Estimated Cost	Project Status
Lawnside Public (Site)	Lawnside Public - Instructional	Assembly / Large Group	Auditorium / Stage	1	NEW CONSTRUCTION	2023	I: Health and Safety/Capacity	10,000	\$0	NA
Lawnside Public (Site)	Lawnside Public - Instructional	General Classroom, Grades 1-3	General Classroom	1	NEW CONSTRUCTION	2023	II: FES Educational Adequacy	730	\$0	NA
Lawnside Public (Site)	Lawnside Public - Instructional	General Classroom, Grades 4-5	General Classroom	1	NEW CONSTRUCTION	2023	II: FES Educational Adequacy	730	\$0	NA
Lawnside Public (Site)	Lawnside Public - Instructional	General Classroom, Grades 6-8	General Classroom	2	NEW CONSTRUCTION	2023	II: FES Educational Adequacy	1,460	\$0	NA
Lawnside Public (Site)	Lawnside Public - Instructional	Physical Education / Large Group	Gymnasium	1	NEW CONSTRUCTION	2023	I: Health and Safety/Capacity	8,000	\$0	NA
Lawnside Public (Site)	Multi-Sport Court Surface				NEW CONSTRUCTION	2023	I: Health and Safety/Capacity		\$45,000	NA

Totals:		\$45,000
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Inventory Actions Totals:		
DEMOLITION	0	\$0
DISPOSE	0	\$0
LEASE	0	\$0
NEW CONSTRUCTION	20,920	\$45,000
OFF-LINE	0	\$0
PURCHASE	0	\$0
REASSIGNMENT	0	\$0
RECONFIGURATION	0	\$0

Year Totals:		
Prior to 2005	0	\$0
2005	0	\$0
2006	0	\$0
2007	0	\$0
2008	0	\$0
2009	0	\$0
2010 and beyond	20,920	\$45,000



District LRFP Action Summary Report



District LRFP Action Summary Report

District: Lawnside Boro
LRFP Name: 2022 Major Amendment

District Code: 2560
District Type: EPCA

County: Camden

Site Name	School(s) Served	Asset Type	Building Use	Asset Name	Ownership	Action Type / District Estimated Costs										
						Lease	Purchase	Demolition	Dispose	Off-Line	New Construction / Bldg. Addition	New Construction / New Building	Room Reconfiguration and/or Reassignment	Systems	Total Estimated Costs	
Lawnside Public (Site)					District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0
	Lawnside Public	Athletic Field/Playground -		Fields	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$727,500	\$727,500
	Lawnside Public	Athletic Field/Playground -		Multi-Sport Court Surface	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	\$45,000	n/a	n/a	n/a	\$45,000
	Lawnside Public	Athletic Field/Playground -		Outdoor Basketball Courts - 2	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$55,000	\$55,000	
	Lawnside Public	Athletic Field/Playground -		Playground - 2	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$0	
	Lawnside Public	Athletic Field/Playground -		Playground, Pre-K - 1	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$25,000	\$25,000	
	Lawnside Public	Building	Instructional: Single-Story	Lawnside Public - Instructional	District Owned	n/a	n/a	n/a	n/a	n/a	\$0	n/a	n/a	\$8,461,860	\$8,461,860	
	Lawnside Public	Parking Lot	-	Parking Lots	District Owned	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	\$614,400	\$614,400	
Lawnside Public (Site) Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$9,883,760	\$9,928,760	
DISTRICT TOTALS						\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$9,883,760	\$9,928,760	
YEAR TOTALS																
2005						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2006						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2007						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2008						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2009						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2010 and beyond						\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$9,883,760	\$9,928,760	
TIER TOTALS																
I: Health and Safety/Capacity						\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0	\$4,653,260	\$4,698,260	
II: FES Educational Adequacy						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,230,500	\$5,230,500	
III: Technology						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
IV: Other Local Objectives						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SUMMARY																
Total Number of Existing Schools:						1										



District LRFP Action Summary Report

Total Number of Existing Schools with Enrollment:	1
Total Number of Proposed Schools:	1
Total Number of Existing Sites:	1
Total Number of Proposed Sites:	1
Total Number of Existing Instructional Buildings:	1
Total Number of Proposed Instructional Buildings:	1
Total Number of New Instructional Buildings:	0
Total Number of Instructional Buildings with Proposed Building Addition:	1
Total Number of Instructional Buildings to be Demolished/Disposed/Taken Offline:	0



LRFP Submission Data Check Report



LRFP Submission Data Check Report

District: Lawnside Boro

District Code: 2560

County: Camden

District Type: (Non-Abbott, EPCA,
Non-Level II)

LRFP Name: 2022 Major Amendment

This report highlights issues that may prevent LRFP approval by the DOE.

Cited issues should be verified for accuracy and intent prior to electronic LRFP submission.

After the LRFP is electronically submitted, this report must be signed at the bottom and transmitted to the DOE.

The transmittance of this report signals that the district has submitted all other required supporting documentation and that the LRFP is complete and ready for DOE review.

DO NOT transmit this report to the DOE unless ALL other required supporting documentation has been submitted.

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

Ref. No.	Reporting Area	Issue	Statement True for Proposed LRFP?		Comments
			YES	NO	
1	Enrollment	Proposed District-wide Enrollments deviate from the website Baseline Cohort-Survival Projection for the cited grades. (<i>Supporting documentation must be submitted to the DOE.</i>)	X		G4; SCSEPK; G8; SCSEK5; G3; G7; SCSE68; G2; PK4; G6; G1; PK3; G5; K
2	Enrollment	Proposed District-wide Enrollments deviate from the website Baseline Cohort-Survival Projection by more than 10% for the cited grades.	X		G4; SCSEPK; G8; SCSEK5; G3; G7; SCSE68; G2; PK4; G6; G1; PK3; G5; K
3	Enrollment	Proposed District-wide Enrollments deviate from Current School Year Enrollments by more than 10% for the cited grades.	X		G4; SCSEPK; G8; SCSEK5; G3; G7; SCSE68; G2; G1; G5; K
4	Enrollment; LRFP/School Grade Alignment	Proposed District-wide Enrollments do not equal the Proposed School Grade Alignment totals for the cited grades. (<i>This must be adjusted to equal for LRFP approval.</i>)		X	
5	LRFP/School Grade Alignment	No students are assigned to a Proposed School.		X	
6	Inventory/Assets	No Assets are assigned to a Site.		X	
7	Inventory/Assets	No Instructional Buildings are assigned to a School.		X	
8	Inventory/Assets	A preschool community provider-owned building is included in the district's Inventory. (<i>Please confirm that the district plans to request, or has already received, state facilities funding for the center. If this is not true, the center should be included in the ECCP Survey section of the website and not in the Inventory section.</i>)		X	
9	Inventory/Rooms; LRFP/School Grade Alignment	A Proposed School's capacity, based on district practices, is not within 5% of the Proposed School Enrollment.	X		Lawnside Public
10	Inventory/Rooms; LRFP/School Grade Alignment	Proposed FES Capacity Generating Rooms in Instructional Building(s) assigned to a Proposed School do not match the Proposed School Grade Alignments. (<i>For example, room type General Classroom, grades 9-12, is included in a Proposed School that is only assigned enrollments for grades K-5; or self-contained special education enrollments are proposed for a school but there are no proposed self-contained special education classrooms in its Instructional Buildings.</i>)		X	
11	Inventory/Rooms	Proposed Schools are missing Specialized or Administrative/Support FES Room Types from the Room Inventory.		X	



LRFP Submission Data Check Report

12	Inventory/Rooms	Proposed Instructional Buildings do not have "Grossing Factor Spaces" included in the Room Inventory.		X	
13	Inventory/Rooms	Proposed Instructional Buildings have a Grossing Factor, based on the Room Inventory, that is not within a 1.30-1.70 range. <i>(Please confirm that the Room Inventory is accurately represented.)</i>	X		Lawnside Public - Instructional(1.21)
14	Inventory/Rooms	Proposed Instructional Buildings have Proposed Room(s) assigned a District Class Size Practice of 25 or greater.		X	
15	Inventory/Rooms	Proposed Instructional Buildings contain FES Capacity Generating Rooms with no District Class Size Practices assigned. <i>(Capacity will be automatically assigned in the reports.)</i>		X	
16	Inventory/Rooms	Proposed Instructional Buildings do not contain Rooms. <i>(Please complete the Room Inventory.)</i>		X	
17	Inventory/Rooms	Proposed Instructional Buildings contain Net Program Spaces sized greater than 10,000 square feet. <i>(Please check that the room size was entered correctly.)</i>		X	
18	Inventory/Rooms	Proposed Instructional Buildings contain FES Capacity Generating or Specialized Space room types sized less than 100 square feet. <i>(Please check that the room size was entered correctly.)</i>		X	
19	Inventory/Rooms; LRFP	Proposed Buildings contain Reconfiguration Actions in which the total square feet of Existing Room Reconfiguration Actions, including Support Spaces, is not within 3% of the total square feet of the Potential Room Reconfiguration Actions. <i>(Check that the existing rooms proposed for reconfiguration have been assigned a Reconfiguration Action so that they are excluded from the Proposed Inventory.)</i>		X	
20	LRFP	Proposed School(s) provide less gross square feet per student than prescribed in the Facilities Efficiency Standards.		X	
21	LRFP	Building(s) proposed to be demolished are assigned work.		X	
22	LRFP	Leased Buildings are assigned work.		X	

I have reviewed the contents of this report and have submitted all required LRFP supporting documentation to the Department of Education. The district's LRFP submission is complete.

Signature, District Representative

Date

Printed Name, Title



FES Room Type and Square Footage Analysis



FES Room Type and Square Footage Analysis

District Name: Lawnside Boro
Existing School Name: Lawnside Public
LRFP: 2022 Major Amendment

District Code: 2560
School Code: 060

County: Camden
Proposed School Name: Lawnside Public

NOTE: The FES Analysis is based on the FES version referenced in the 2002 biennial Report.

EXISTING			PROPOSED		
Existing FES Model: Elementary/Middle School			Proposed FES Model: Elementary/Middle School		
Existing Grades: K, 1, 2, 3, 4, 5, 6, 7, 8			Proposed Grades: SCSEK5, SCSE68		
Existing FES Capacity: 372.03			Proposed FES Capacity: 444.93		
Existing FES GSF/Student Allowance: 128.20			Proposed FES GSF/Student Allowance: 127.59		
Unadjusted Existing GSF/Student (no SF exclusions): 152.66			Unadjusted Proposed GSF/Student (no SF exclusions): 174.67		
Room Type	FES Model Room Type	Total Room Type GSF	Room Type	FES Model Room Type	Total Room Type GSF
FES Capacity Generating					
Self-Contained Special Education, PK	Yes	675	Self-Contained Special Education, PK	Yes	675
Self-Contained Special Education, Kindergarten	Yes	0	Self-Contained Special Education, Kindergarten	Yes	0
Self-Contained Special Education, Grades 6-8	Yes	750	Self-Contained Special Education, Grades 6-8	Yes	750
Pre-Kindergarten	Yes	2,042	Pre-Kindergarten	Yes	2,042
Kindergarten	Yes	1,895	Kindergarten	Yes	1,895
General Classroom, Grades 1-3	Yes	4,880	General Classroom, Grades 1-3	Yes	5,610
General Classroom, Grades 4-5	Yes	2,592	General Classroom, Grades 4-5	Yes	3,322
General Classroom, Grades 6-8	Yes	4,109	General Classroom, Grades 6-8	Yes	5,569
Self-Contained Special Education, Grades 1-5	Yes	1,405	Self-Contained Special Education, Grades 1-5	Yes	1,405
Total GSF X 1.40 Grossing Factor		25,687	Total GSF X 1.40 Grossing Factor		29,775
FES GSF Allowance		21,940	FES GSF Allowance		26,113
Difference (Existing - FES Allowance)		3,747	Difference (Existing - FES Allowance)		3,662
Specialized Space					
Multi-Purpose (PE and Food Services)	No	8,046	Multi-Purpose (PE and Food Services)	No	8,046
Food Services / Large Group	Yes	1,488	Food Services / Large Group	Yes	1,488
Physical Education / Large Group	Yes	1,709	Physical Education / Large Group	Yes	9,709
Assembly / Large Group	No	1,088	Assembly / Large Group	No	11,088
Media Services	Yes	2,035	Media Services	Yes	2,035
Small Group Instruction	Yes	1,040	Small Group Instruction	Yes	1,040
Science	Yes	1,380	Science	Yes	1,380
Visual and Performing Arts	Yes	2,240	Visual and Performing Arts	Yes	2,240



FES Room Type and Square Footage Analysis

Technological Literacy	Yes	759	Technological Literacy	Yes	759
Total GSF X 1.40 Grossing Factor		27,699	Total GSF X 1.40 Grossing Factor		52,899
FES GSF Allowance		23,371	FES GSF Allowance		27,816
Difference (Existing - FES Allowance)		4,328	Difference (Existing - FES Allowance)		25,083
Administrative / Support					
Faculty	Yes	905	Faculty	Yes	905
Health Services	Yes	513	Health Services	Yes	513
Administrative / Student Services	Yes	3,796	Administrative / Student Services	Yes	3,796
Total GSF X 1.40 Grossing Factor		7,300	Total GSF X 1.40 Grossing Factor		7,300
FES GSF Allowance		2,385	FES GSF Allowance		2,838
Difference (Existing - FES Allowance)		4,915	Difference (Existing - FES Allowance)		4,461
School Totals					
Total GSF X 1.40 Grossing Factor		60,686	Total GSF X 1.40 Grossing Factor		89,974
FES GSF Allowance		47,696	FES GSF Allowance		56,768
Difference (Existing - FES Allowance)		12,990	Difference (Existing - FES Allowance)		33,206